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## Meeting of the Board of Education Park Ridge – Niles School District 64

Special Board Meeting Agenda  
Monday, June 10, 2019  
Jefferson School – Multipurpose Room  
8200 Greendale Avenue  
Niles, IL 60714

*On some occasions, the order of business may be adjusted as the meeting progresses to accommodate Board members' schedules, the length of the session, breaks and other needs.*

- 7:00 p.m.      **Meeting of the Board Convenes**
- Roll Call
  - Introductions
  - Opening Remarks from President of the Board

### **Pledge of Allegiance**

### **Public Comments**

**Approval of Meeting Agenda** A-1  
--Board President **Action Item 19-06-1**

**Review FY20 Tentative Budget Draft** A-2  
--Chief School Business Official

**Approval of Administrative and Exempt Salaries Increases** A-3  
--Superintendent/Chief School Business Official

- Administrative Salaries Increase **Action Item 19-06-2**
- Exempt Salaries Increase **Action Item 19-06-3**

**Approval of Recommended Personnel Report** A-4  
--Board President **Action Item 19-06-4**

### **Adjournment**

Next Meeting: **Monday, June 24, 2019**

Public Hearing on Resolution to Authorize a Permanent Interfund Transfer - 6:45 p.m.

Regular Meeting - 7:00 p.m.

**Jefferson School - Multipurpose Room**

8200 Greendale Avenue

Niles, IL 60714

In accordance with the Americans with Disabilities Act (ADA), the Board of Education of Community Consolidated School District 64 Park Ridge-Niles will provide access to public meetings to persons with disabilities who request special accommodations. Any persons requiring special accommodations should contact the Director of Facility Management at (847) 318-4313 to arrange assistance or obtain information on accessibility. It is recommended that you contact the District, 3 business days prior to a school board meeting, so we can make every effort to accommodate you or provide for any special needs.

Approval of Meeting Agenda

The Board reserves the right to review the agenda at the beginning of each meeting and request additions, amendments, or deletions prior to approval.

ACTION ITEM 19-06-1

I move that the Board of Education of Community Consolidated School District 64 Park Ridge-Niles, Illinois approve the agenda for the June 10, 2019 special meeting, as reviewed and possibly amended.

The votes were cast as follows:

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

AYES:

NAYS:

PRESENT:

ABSENT:

To: Board of Education  
Dr. Laurie Heinz, Superintendent  
From: Luann Kolstad, Chief School Business Official  
Date: June 10, 2019  
Re: Review of FY20 Tentative Budget Draft

At the June 10, 2019 special meeting, administration will begin reviewing the first draft of the 2019-20 budget with the Board of Education. Administration has divided the content this year to offer ample time for new as well as returning Board members to gain an in-depth understanding of the tentative budget in each fund for the coming year.

The June 10 meeting will be a walk-through of expenditures within four funds of the budget:

- Education - Fund 10
  - The Education Fund is effectively the District's general fund. Each transaction not accommodated by another specific fund is processed through the Education Fund.
- Debt Service - Fund 30
  - The Debt Service Fund is required if taxes are levied to retire bond principal or to pay bond interest, or other revenue is pledged to pay principal, interest or service charges on other long-term debt instruments (e.g., Debt Certificates, Copier, Telephone Leases)
- Transportation - Fund 40
  - The Transportation Fund is required if a district pays for transporting pupils for any purpose. All costs of transportation, other than those authorized by statute to be paid from another fund, must be paid from the Transportation Fund.
- Tort Immunity - Fund 80
  - This fund is required if taxes are levied or bonds are sold for tort immunity or tort judgment purposes.

The document you are receiving tonight is our "first pass" at establishing a final budget to be adopted on September 23, 2019. (Attachment 1) Work continues on these four funds as staff is hired and other expenditures are solidified for the 2019-20 fiscal year. We continue to deliver to the Board and community a zero-based budget, so that expectations in terms of revenue and expenditures are realistic.

At the regular meeting on June 24, 2019, we will continue this walk-through of expenditures within the remaining funds of the budget:

- Operations & Maintenance - Fund 20
- IMRF/FICA - Funds 50 and 51
- Capital Projects - Funds 60 and 61
- Working Cash - Fund 70

### **Expenditures**

During the spring, administration scheduled meetings with all departments that contribute to the budget. The meetings were intended not only to talk about each department's 2019-20 budget requests, but also to discuss areas of the budget that needed to be modified -- either increased or decreased. During the

meetings, formulas used previously to develop budget amounts were reviewed and revised with each department to meet current needs within the District.

Budgets at the school level are set using per pupil formulas and/or staff allocations. Equipment that needed replacement was also identified and included in the budget. At the District level, budgets are set based on the needs of each department in terms of meeting their strategic objectives for the next year. **A zero-based budgeting approach is taken with all budgets.**

In addition to information developed through these in-depth sessions, the first draft of the budget is based on other sources of information that are typically used. These include:

**Salary Information (Object 100):**

- Cohort Survival Enrollment Projections - Staffing Needs
- Special Education projected caseload - Staffing Needs and Out-of-District Placements
- Negotiated Salary and Stipend Increases in the labor contracts
- Projected 3.1% - 3.38% increase in all other salaries

**Benefit Information (Object 200):**

- Insurance rate adjustments received from Northern Illinois Health Insurance Program (NIHIP) for life, health, and dental rates
- Rate adjustment received from Teachers Retirement Insurance Program (TRIP) for retired teachers on District's plan
- Confirmation of rates for Teachers Retirement System (TRS), Teacher's Health Insurance System (THIS), Illinois Municipal Retirement Fund (IMRF), Social Security and Medicare

**Professional Services Information (Object 300):**

- Renewal rates for all web-based programs used in the District, for example, PowerSchool. This area continues to increase every year as the District moves to more digital sources.
- Projections of legal fees, audit fees, transportation fees, service fees and all other professional fees paid to vendors for their services based on established contracts or prior experience.
- Continued professional development of our staff, including conferences, classes, speakers, etc.

**Materials and Supplies (Object 400):**

This area encompasses all physical goods the District purchases up to \$500 per item such as classroom supplies, custodial supplies, etc. Departments submitted their requests via the online budgeting tool set up to collaborate on budget expenditures.

**Fixed Assets (Object 500):**

Any physical items purchased that cost over \$1,500 per item are charged to this area. All of the costs of construction are in this code, along with equipment purchases. Based on conversations with departments, fixed assets that had exceeded their useful life are in the budget for replacement as needed. Any items charged to this object code are added to the District's fixed asset inventory and are depreciated over their estimated useful life.

**Other Objects (Object 600):**

The largest cost within this category is tuition paid to other governmental units and private schools for out-of-District student placements. The Student Services Department develops these costs based on projected student need and tuition rates for 2019-20 obtained from the institutions. Dues and fees for professional organizations are also listed in this object.

**Equipment \$500 - \$1,500 (Object 700):**

This object was added by the Illinois State Board of Education (ISBE) within the last decade as a location for real items where the individual total cost is between \$500 and the District's Fixed Asset threshold, which is \$1,500 in District 64.

**Termination Benefits (Object 800):**

The costs of post-retirement sick payments and retirement incentives are budgeted within this category. All termination benefits are defined by District labor agreements.

**Revenues**

Expenditures comprise one portion of the tentative budget. On the revenue side, the draft of the revenue budget will be presented and discussed at the June 24 meeting. The largest source of revenue for the District is the tax levy. Administration has not received the Final Tax Levy from the Cook County Treasurer at this time. The Final Tax Levy is expected to be received by June 12, 2019 per the Cook County Treasurer's office. We are also waiting for funding information from the federal government for our Title Grants.

**Preliminary Financial Projections**

A *preliminary* look at the long-range fund balance projections will be provided following approval of the tentative 2019-20 budget scheduled for June 24 and after the 2018-19 fiscal year has closed in July. As you know, the 2018-19 figures will be unaudited until approximately October. The projections will be updated again when the final 2019-20 budget is adopted on September 23, 2019, and the audit has been completed this fall.

**Next Steps**

The information presented on June 10 and 24 will comprise the District's "working budget." The Board will adopt this as the District's tentative budget and will schedule a public hearing on August 19, 2019 in advance of the regular meeting. This tentative budget will continue to be revised and refined until it is ultimately approved in its final form by the Board at the September 23, 2019 regular meeting. Administration will provide updates over the summer as additional information becomes known, such as final hiring based on enrollment, benefit changes and changes in any major expenditures.

**Park Ridge Niles School District 64**  
**Tentative 2019-20 Budget - June 10, 2019**

FUND 10 EDUCATION			
		2019-20	2018-19
Account Number	Account Description	Tentative Budget	Budget
10E207 1110 1080 00 000000	Admin. Support Salaries	\$ 32,646	\$ 31,700
10E000 1110 1100 00 000000	Certified Staff Salaries	\$ 312,394	\$ -
10E201 1110 1100 00 000000	Certified Staff Salaries	\$ 1,636,294	\$ 1,590,000
10E203 1110 1100 00 000000	Certified Staff Salaries	\$ 2,127,877	\$ 2,155,000
10E205 1110 1100 00 000000	Certified Staff Salaries	\$ 1,953,967	\$ 1,868,000
10E207 1110 1100 00 000000	Certified Staff Salaries	\$ 2,334,537	\$ 2,260,000
10E209 1110 1100 00 000000	Certified Staff Salaries	\$ 2,091,868	\$ 2,160,000
10E000 1110 1130 00 000000	Tutors	\$ 1,000	\$ 1,000
10E000 1110 1140 00 000000	Teacher Coverage	\$ 4,000	\$ 4,000
10E201 1510 1310 61 000000	Curriculum Work	\$ 300	\$ -
10E203 1510 1310 61 000000	Curriculum Work	\$ 300	\$ -
10E205 1510 1310 61 000000	Curriculum Work	\$ 300	\$ -
10E207 1510 1310 61 000000	Curriculum Work	\$ 300	\$ -
10E209 1510 1310 61 000000	Curriculum Work	\$ 300	\$ -
10E000 1110 1311 00 000000	Stipend	\$ 3,000	\$ 3,000
10E201 1110 1311 00 192300	Stipend	\$ 2,560	\$ 2,560
10E203 1110 1311 00 192300	Stipend	\$ 2,560	\$ 2,560
10E205 1110 1311 00 192300	Stipend	\$ 2,560	\$ 2,560
10E207 1110 1311 00 192300	Stipend	\$ 2,560	\$ 2,560
10E209 1110 1311 00 192300	Stipend	\$ 2,560	\$ 2,560
10E207 1110 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 6,300
10E000 1110 1321 00 000000	Substitute - Miscellaneous	\$ 800	\$ 800
10E000 1110 1321 00 192300	Substitute - Miscellaneous	\$ 1,150	\$ 1,150
10E201 1110 1322 00 000000	Subs - Prof. Development	\$ 2,160	\$ 2,160
10E203 1110 1322 00 000000	Subs - Prof. Development	\$ 3,000	\$ 3,000
10E205 1110 1322 00 000000	Subs - Prof. Development	\$ 2,520	\$ 2,520
10E207 1110 1322 00 000000	Subs - Prof. Development	\$ 3,360	\$ 3,360
10E209 1110 1322 00 000000	Subs - Prof. Development	\$ 2,880	\$ 2,880
10E000 1110 1323 00 000000	Subs - Sick	\$ 275,000	\$ 275,000
10E000 1110 1325 00 000000	Substitute - Floater	\$ 10,000	\$ 10,000
<b>10E--- 1110 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 10,813,753</b>	<b>\$ 10,392,670</b>
10E000 1110 2110 00 000000	TRS	\$ 62,493	\$ 60,034
10E000 1110 2170 00 000000	THIS	\$ 99,126	\$ 95,226
10E000 1110 2210 00 000000	Life Insurance	\$ 5,200	\$ 5,200
10E000 1110 2220 00 000000	Health Insurance	\$ 1,189,000	\$ 1,160,000
10E000 1110 2230 00 000000	Dental Insurance	\$ 52,728	\$ 52,000
10E207 1110 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720
10E209 1110 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720
<b>10E--- 1110 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 1,409,987</b>	<b>\$ 1,373,900</b>
10E000 1110 3120 60 000000	Professional Development	\$ 3,000	\$ 3,000
10E000 1110 3140 60 000000	Instructional Professional Services	\$ 7,000	\$ -
10E201 1110 3140 50 000000	Instructional Professional Services	\$ -	\$ 1,595
10E203 1110 3140 50 000000	Instructional Professional Services	\$ -	\$ 1,805
10E205 1110 3140 50 000000	Instructional Professional Services	\$ -	\$ 1,595
10E207 1110 3140 50 000000	Instructional Professional Services	\$ -	\$ 1,805
10E209 1110 3140 50 000000	Instructional Professional Services	\$ -	\$ 1,805
10E000 1110 3140 62 000000	Instructional Professional Services	\$ -	\$ 5,000
10E000 1110 3160 00 000000	Web Based Programs/Renewals	\$ 112,500	\$ 127,500
10E000 1110 3160 00 440000	Web Based Programs/Renewals	\$ -	\$ 7,110

**Park Ridge Niles School District 64**  
**Tentative 2019-20 Budget - June 10, 2019**

<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E201 1110 3160 50 000000	Web Based Programs/Renewals	\$ -	\$ 707
10E203 1110 3160 50 000000	Web Based Programs/Renewals	\$ -	\$ 974
10E205 1110 3160 50 000000	Web Based Programs/Renewals	\$ -	\$ 816
10E207 1110 3160 50 000000	Web Based Programs/Renewals	\$ -	\$ 1,014
10E209 1110 3160 50 000000	Web Based Programs/Renewals	\$ -	\$ 972
10E000 1110 3160 60 000000	Web Based Programs/Renewals	\$ -	\$ -
10E000 1110 3160 61 000000	Web Based Programs/Renewals	\$ -	\$ -
10E201 1110 3160 61 000000	Web Based Programs/Renewals	\$ 2,650	\$ 3,000
10E203 1110 3160 61 000000	Web Based Programs/Renewals	\$ 3,630	\$ 3,400
10E205 1110 3160 61 000000	Web Based Programs/Renewals	\$ 2,970	\$ 2,500
10E207 1110 3160 61 000000	Web Based Programs/Renewals	\$ 3,650	\$ 3,600
10E209 1110 3160 61 000000	Web Based Programs/Renewals	\$ 3,650	\$ 3,100
10E201 1110 3160 62 000000	Web Based Programs/Renewals	\$ 535	\$ -
10E203 1110 3160 62 000000	Web Based Programs/Renewals	\$ 740	\$ -
10E205 1110 3160 62 000000	Web Based Programs/Renewals	\$ 605	\$ -
10E207 1110 3160 62 000000	Web Based Programs/Renewals	\$ 735	\$ -
10E209 1110 3160 62 000000	Web Based Programs/Renewals	\$ 735	\$ -
10E000 1110 3190 00 192300	Professional Services	\$ -	\$ 38,700
10E000 1110 3230 63 000000	Repair & Maintenance Services	\$ -	\$ 400
10E000 1110 3320 00 000000	Travel/Mileage Expenses	\$ 1,200	\$ 1,200
10E000 1110 3320 00 192300	Travel/Mileage Expenses	\$ -	\$ 1,000
<b>10E--- 1110 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 143,600</b>	<b>\$ 212,598</b>
10E000 1110 4100 00 000000	General Supplies	\$ -	\$ -
10E000 1110 4100 00 192300	General Supplies	\$ -	\$ 150
10E000 1110 4100 00 336000	General Supplies	\$ -	\$ 1,000
10E000 1110 4100 00 462000	General Supplies	\$ -	\$ 27,500
10E000 1110 4100 30 000000	General Supplies	\$ -	\$ 4,000
10E000 1110 4100 50 462000	General Supplies	\$ -	\$ 9,680
10E201 1110 4100 60 000000	General Supplies	\$ 800	\$ 800
10E203 1110 4100 60 000000	General Supplies	\$ 1,085	\$ 1,085
10E205 1110 4100 60 000000	General Supplies	\$ 925	\$ 925
10E207 1110 4100 60 000000	General Supplies	\$ 1,095	\$ 1,095
10E209 1110 4100 60 000000	General Supplies	\$ 1,095	\$ 1,095
10E201 1110 4100 61 000000	General Supplies	\$ 1,000	\$ 1,000
10E203 1110 4100 61 000000	General Supplies	\$ 1,000	\$ 1,000
10E205 1110 4100 61 000000	General Supplies	\$ 1,000	\$ 1,000
10E207 1110 4100 61 000000	General Supplies	\$ 1,000	\$ 1,000
10E209 1110 4100 61 000000	General Supplies	\$ 1,000	\$ 1,000
10E201 1110 4100 62 000000	General Supplies	\$ 5,420	\$ 5,014
10E203 1110 4100 62 000000	General Supplies	\$ 7,015	\$ 6,908
10E205 1110 4100 62 000000	General Supplies	\$ 6,215	\$ 5,812
10E207 1110 4100 62 000000	General Supplies	\$ 7,425	\$ 7,185
10E209 1110 4100 62 000000	General Supplies	\$ 6,915	\$ 6,908
10E000 1110 4100 63 000000	General Supplies	\$ -	\$ 500
10E000 1110 4100 99 000000	General Supplies	\$ -	\$ -
10E201 1110 4100 00 000000	General Supplies	\$ 7,344	\$ 7,536
10E201 1110 4100 00 192100	General Supplies	\$ -	\$ -
10E203 1110 4100 00 000000	General Supplies	\$ 10,464	\$ 10,384
10E203 1110 4100 00 192100	General Supplies	\$ -	\$ -
10E205 1110 4100 00 000000	General Supplies	\$ 8,496	\$ 8,736

**Park Ridge Niles School District 64**  
**Tentative 2019-20 Budget - June 10, 2019**

<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E205 1110 4100 00 192100	General Supplies	\$ -	\$ -
10E207 1110 4100 00 000000	General Supplies	\$ 10,464	\$ 10,800
10E209 1110 4100 00 000000	General Supplies	\$ 10,560	\$ 10,384
10E000 1110 4100 00 000000	General Supplies-Science Olympiad	\$ 4,500	\$ -
10E000 1110 4130 60 000000	Consumables/Workbooks	\$ -	\$ -
10E201 1110 4130 60 000000	Consumables/Workbooks	\$ 383	\$ 28,082
10E203 1110 4130 60 000000	Consumables/Workbooks	\$ 285	\$ 39,080
10E205 1110 4130 60 000000	Consumables/Workbooks	\$ 690	\$ 32,733
10E207 1110 4130 60 000000	Consumables/Workbooks	\$ 1,020	\$ 38,312
10E209 1110 4130 60 000000	Consumables/Workbooks	\$ 255	\$ 39,029
10E000 1110 4200 60 000000	Textbooks		\$ -
10E201 1110 4200 60 000000	Textbooks - Math	\$ 1,350	\$ -
10E203 1110 4200 60 000000	Textbooks - Math	\$ 860	\$ -
10E205 1110 4200 60 000000	Textbooks - Math	\$ 1,330	\$ -
10E207 1110 4200 60 000000	Textbooks - Math	\$ 1,620	\$ -
10E209 1110 4200 60 000000	Textbooks - Math	\$ 1,860	\$ -
10E000 1110 4200 61 000000	Textbooks	\$ -	\$ -
10E201 1110 4200 61 000000	Textbooks - ELA	\$ 20,975	\$ 38,000
10E203 1110 4200 61 000000	Textbooks - ELA	\$ 24,705	\$ 43,900
10E205 1110 4200 61 000000	Textbooks - ELA	\$ 22,275	\$ 38,800
10E207 1110 4200 61 000000	Textbooks - ELA	\$ 25,905	\$ 54,800
10E209 1110 4200 61 000000	Textbooks - ELA	\$ 28,405	\$ 54,500
10E000 1110 4200 62 000000	Textbooks		\$ -
10E201 1110 4200 62 000000	Textbooks - Science	\$ 2,065	\$ 2,023
10E203 1110 4200 62 000000	Textbooks - Science	\$ 3,960	\$ 2,788
10E205 1110 4200 62 000000	Textbooks - Science	\$ 1,880	\$ 2,345
10E207 1110 4200 62 000000	Textbooks - Science	\$ 4,145	\$ 2,899
10E209 1110 4200 62 000000	Textbooks - Science	\$ 2,150	\$ 2,788
10E000 1110 4200 63 000000	Textbooks		\$ 2,000
10E201 1110 4200 63 000000	Textbooks - Social Studies	\$ 40,000	\$ -
10E203 1110 4200 63 000000	Textbooks - Social Studies	\$ 40,000	\$ -
10E205 1110 4200 63 000000	Textbooks - Social Studies	\$ 40,000	\$ -
10E207 1110 4200 63 000000	Textbooks - Social Studies	\$ 40,000	\$ -
10E209 1110 4200 63 000000	Textbooks - Social Studies	\$ 40,000	\$ -
10E000 1110 4400 61 000000	Periodicals & Subscriptions		\$ -
10E201 1110 4400 61 000000	Periodicals & Subscriptions	\$ 3,200	\$ 3,950
10E203 1110 4400 61 000000	Periodicals & Subscriptions	\$ 5,000	\$ 3,950
10E205 1110 4400 61 000000	Periodicals & Subscriptions	\$ 4,000	\$ 3,950
10E207 1110 4400 61 000000	Periodicals & Subscriptions	\$ 4,000	\$ 3,950
10E209 1110 4400 61 000000	Periodicals & Subscriptions	\$ 4,000	\$ 3,950
<b>10E--- 1110 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 461,136</b>	<b>\$ 574,326</b>
10E000 1110 6400 60 000000	Dues & Fees	\$ 90	\$ 124
10E000 1110 6400 61 000000	Dues & Fees	\$ -	\$ -
10E000 1110 6400 62 000000	Dues & Fees	\$ -	\$ -
<b>10E--- 1110 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 90</b>	<b>\$ 124</b>
<b>10E--- 1110 ---- -- -----</b>	<b>*Elementary Education</b>	<b>\$ 12,828,566</b>	<b>\$ 12,553,618</b>
10E201 1111 1100 00 000000	Certified Staff Salaries	\$ 206,558	\$ 200,000
10E203 1111 1100 00 000000	Certified Staff Salaries	\$ 373,719	\$ 361,000



**Park Ridge Niles School District 64**  
**Tentative 2019-20 Budget - June 10, 2019**

<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E205 1111 1100 00 000000	Certified Staff Salaries	\$ 209,432	\$ 244,000
10E207 1111 1100 00 000000	Certified Staff Salaries	\$ 405,496	\$ 365,300
10E209 1111 1100 00 000000	Certified Staff Salaries	\$ 356,138	\$ 345,000
10E301 1111 1100 00 000000	Certified Staff Salaries	\$ 315,574	\$ 306,000
10E303 1111 1100 00 000000	Certified Staff Salaries	\$ 224,380	\$ 217,000
10E000 1111 1308 00 000000	Per Diem Days	\$ 3,280	\$ 3,280
10E000 1111 1311 00 000000	Stipend	\$ 750	\$ 750
<b>10E--- 1111 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 2,095,327</b>	<b>\$ 2,042,330</b>
10E000 1111 2110 00 000000	TRS	\$ 12,153	\$ 11,846
10E000 1111 2170 00 000000	THIS	\$ 19,277	\$ 18,789
10E000 1111 2210 00 000000	Life Insurance	\$ 1,000	\$ 1,000
10E000 1111 2220 00 000000	Health Insurance	\$ 213,200	\$ 208,000
10E000 1111 2230 00 000000	Dental Insurance	\$ 8,923	\$ 8,800
<b>10E--- 1111 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 254,553</b>	<b>\$ 248,435</b>
10E000 1111 3120 00 000000	Professional Development	\$ 5,000	\$ 1,000
10E000 1111 3140 00 000000	Instructional Prof. Services	\$ -	\$ 2,000
10E000 1111 3160 00 000000	Web Based Programs/Renewals	\$ -	\$ 250
<b>10E--- 1111 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 5,000</b>	<b>\$ 3,250</b>
10E000 1111 4100 00 000000	General Supplies		\$ 33,500
10E201 1111 4100 00 000000	General Supplies	\$ 5,396	\$ -
10E203 1111 4100 00 000000	General Supplies	\$ 5,396	\$ -
10E205 1111 4100 00 000000	General Supplies	\$ 5,396	\$ -
10E207 1111 4100 00 000000	General Supplies	\$ 5,396	\$ -
10E209 1111 4100 00 000000	General Supplies	\$ 5,396	\$ -
10E301 1111 4100 00 000000	General Supplies	\$ 9,119	\$ -
10E303 1111 4100 00 000000	General Supplies	\$ 9,119	\$ -
10E000 1111 4130 00 000000	Consumables/Workbooks	\$ 2,100	\$ 2,500
10E000 1111 4400 00 000000	Periodicals & Subscriptions	\$ -	\$ 1,000
<b>10E--- 1111 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 47,318</b>	<b>\$ 37,000</b>
10E000 1111 6700 00 462000	Tuition	\$ -	\$ -
<b>10E--- 1111 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ -</b>	<b>\$ -</b>
<b>10E--- 1111 ---- -- -----</b>	<b>*Response to Intervention</b>	<b>\$ 2,402,198</b>	<b>\$ 2,331,015</b>
10E201 1113 1100 00 000000	Certified Staff Salaries	\$ 52,725	\$ 51,700
10E203 1113 1100 00 000000	Certified Staff Salaries	\$ 102,628	\$ 99,100
10E205 1113 1100 00 000000	Certified Staff Salaries	\$ 118,039	\$ 115,700
10E207 1113 1100 00 000000	Certified Staff Salaries	\$ 144,289	\$ 140,900
10E209 1113 1100 00 000000	Certified Staff Salaries	\$ 136,834	\$ 134,100
10E301 1113 1100 00 000000	Certified Staff Salaries	\$ 245,419	\$ 196,000
10E303 1113 1100 00 000000	Certified Staff Salaries	\$ 236,078	\$ 227,000
10E000 1113 1308 00 000000	Per Diem Days	\$ 3,500	\$ 3,500
10E000 1113 1311 00 000000	Stipend	\$ 2,488	\$ 2,488
<b>10E--- 1113 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 1,042,000</b>	<b>\$ 970,488</b>
10E000 1113 2110 00 000000	TRS	\$ 6,044	\$ 5,629
10E000 1113 2170 00 000000	THIS	\$ 9,586	\$ 8,928

**Park Ridge Niles School District 64**  
**Tentative 2019-20 Budget - June 10, 2019**

<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E000 1113 2210 00 000000	Life Insurance	\$ 600	\$ 600
10E000 1113 2220 00 000000	Health Insurance	\$ 97,375	\$ 95,000
10E000 1113 2230 00 000000	Dental Insurance	\$ 3,853	\$ 3,800
<b>10E--- 1113 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 117,458</b>	<b>\$ 113,957</b>
10E000 1113 3230 00 000000	Repair & Maintenance Services	\$ 2,000	\$ 1,500
<b>10E--- 1113 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 2,000</b>	<b>\$ 1,500</b>
10E000 1113 4100 00 000000	General Supplies	\$ -	\$ 8,000
10E201 1113 4100 00 800000	General Supplies	\$ -	\$ -
10E201 1113 4100 00 000000	General Supplies	\$ 1,360	\$ -
10E203 1113 4100 00 000000	General Supplies	\$ 1,802	\$ -
10E205 1113 4100 00 000000	General Supplies	\$ 1,564	\$ -
10E207 1113 4100 00 000000	General Supplies	\$ 1,870	\$ -
10E209 1113 4100 00 000000	General Supplies	\$ 1,802	\$ -
10E301 1113 4100 00 000000	General Supplies	\$ 17,425	\$ 15,500
10E303 1113 4100 00 000000	General Supplies	\$ 15,850	\$ 14,000
10E000 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 5,000	\$ 5,000
10E201 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 2,100	\$ 2,000
10E203 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 2,835	\$ 2,700
10E205 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 2,205	\$ 2,100
10E207 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 2,835	\$ 2,700
10E209 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 2,625	\$ 2,500
10E301 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 5,165	\$ 4,800
10E303 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 4,305	\$ 4,100
<b>10E--- 1113 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 68,743</b>	<b>\$ 63,400</b>
10E000 1113 6400 00 000000	Dues & Fees	\$ 65	\$ -
<b>10E--- 1113 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 65</b>	<b>\$ -</b>
10E000 1113 7000 00 000000	Equipment \$500 - \$1,500	\$ -	\$ -
10E201 1113 7000 00 000000	Equipment \$500 - \$1,500	\$ 522	\$ -
10E203 1113 7000 00 000000	Equipment \$500 - \$1,500	\$ -	\$ -
10E205 1113 7000 00 000000	Equipment \$500 - \$1,500	\$ 522	\$ -
10E207 1113 7000 00 000000	Equipment \$500 - \$1,500	\$ 522	\$ -
10E209 1113 7000 00 000000	Equipment \$500 - \$1,500	\$ 522	\$ -
10E301 1113 7000 00 000000	Equipment \$500 - \$1,500	\$ 1,000	\$ -
10E303 1113 7000 00 000000	Equipment \$500 - \$1,500	\$ -	\$ -
<b>10E--- 1113 7--- -- -----</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ 3,088</b>	<b>\$ -</b>
<b>10E--- 1113 ---- -- -----</b>	<b>*Art Program</b>	<b>\$ 1,233,354</b>	<b>\$ 1,149,345</b>
10E201 1114 1100 00 000000	Certified Staff Salaries	\$ 29,510	\$ 29,000
10E203 1114 1100 00 000000	Certified Staff Salaries	\$ 41,708	\$ 40,700
10E205 1114 1100 00 000000	Certified Staff Salaries	\$ 29,510	\$ 29,000
10E207 1114 1100 00 000000	Certified Staff Salaries	\$ 16,108	\$ 15,500
10E209 1114 1100 00 000000	Certified Staff Salaries	\$ 16,108	\$ 15,500
10E301 1114 1100 00 000000	Certified Staff Salaries	\$ 188,595	\$ 182,200
10E303 1114 1100 00 000000	Certified Staff Salaries	\$ 260,052	\$ 313,600
10E000 1114 1308 00 000000	Per Diem Days	\$ 3,500	\$ 3,500
10E000 1114 1310 00 000000	Hourly Pay	\$ 500	\$ 500

**Park Ridge Niles School District 64**  
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<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E000 1114 1311 00 000000	Stipend	\$ 2,488	\$ 2,488
10E200 1114 1311 00 000000	Stipend	\$ 6,639	\$ 6,639
10E300 1114 1311 00 000000	Stipend	\$ 24,700	\$ 24,700
<b>10E--- 1114 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 619,418</b>	<b>\$ 663,327</b>
10E000 1114 2110 00 000000	TRS	\$ 3,593	\$ 3,847
10E000 1114 2170 00 000000	THIS	\$ 5,699	\$ 6,103
10E000 1114 2210 00 000000	Life Insurance	\$ 300	\$ 300
10E000 1114 2220 00 000000	Health Insurance	\$ 47,150	\$ 46,000
10E000 1114 2230 00 000000	Dental Insurance	\$ 2,434	\$ 2,400
<b>10E--- 1114 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 59,176</b>	<b>\$ 58,650</b>
10E000 1114 3140 00 000000	Instructional Prof. Services		\$ -
10E201 1114 3140 00 000000	Instructional Prof. Services	\$ 200	\$ 200
10E203 1114 3140 00 000000	Instructional Prof. Services	\$ 200	\$ 200
10E205 1114 3140 00 000000	Instructional Prof. Services	\$ 200	\$ 200
10E207 1114 3140 00 000000	Instructional Prof. Services	\$ 200	\$ 200
10E209 1114 3140 00 000000	Instructional Prof. Services	\$ 200	\$ 200
10E301 1114 3140 00 000000	Instructional Prof. Services	\$ 2,000	\$ 2,000
10E303 1114 3140 00 000000	Instructional Prof. Services	\$ 2,000	\$ 2,000
10E000 1114 3160 00 000000	Web Based Programs/Renewals	\$ -	\$ -
10E201 1114 3160 00 000000	Web Based Programs/Renewals	\$ -	\$ 100
10E203 1114 3160 00 000000	Web Based Programs/Renewals	\$ -	\$ 100
10E205 1114 3160 00 000000	Web Based Programs/Renewals	\$ -	\$ 100
10E207 1114 3160 00 000000	Web Based Programs/Renewals	\$ -	\$ 100
10E209 1114 3160 00 000000	Web Based Programs/Renewals	\$ -	\$ 100
10E301 1114 3160 00 000000	Web Based Programs/Renewals	\$ 1,000	\$ 1,500
10E303 1114 3160 00 000000	Web Based Programs/Renewals	\$ 1,000	\$ 1,500
10E000 1114 3230 00 000000	Repair & Maintenance Services	\$ -	\$ -
10E201 1114 3230 00 000000	Repair & Maintenance Services	\$ 100	\$ 100
10E203 1114 3230 00 000000	Repair & Maintenance Services	\$ 100	\$ 100
10E205 1114 3230 00 000000	Repair & Maintenance Services	\$ 100	\$ 100
10E207 1114 3230 00 000000	Repair & Maintenance Services	\$ 100	\$ 100
10E209 1114 3230 00 000000	Repair & Maintenance Services	\$ 100	\$ 100
10E301 1114 3230 00 000000	Repair & Maintenance Services	\$ 2,000	\$ 2,000
10E303 1114 3230 00 000000	Repair & Maintenance Services	\$ 2,000	\$ 2,000
<b>10E--- 1114 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 11,500</b>	<b>\$ 13,000</b>
10E000 1114 4100 00 000000	General Supplies		\$ -
10E201 1114 4100 00 000000	General Supplies	\$ 1,300	\$ 1,000
10E203 1114 4100 00 000000	General Supplies	\$ 1,300	\$ 1,000
10E205 1114 4100 00 000000	General Supplies	\$ 1,300	\$ 1,000
10E207 1114 4100 00 000000	General Supplies	\$ 1,300	\$ 1,000
10E209 1114 4100 00 000000	General Supplies	\$ 1,300	\$ 1,000
10E301 1114 4100 00 000000	General Supplies	\$ 4,000	\$ 4,000
10E303 1114 4100 00 000000	General Supplies	\$ 4,000	\$ 4,000
<b>10E--- 1114 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 14,500</b>	<b>\$ 13,000</b>
10E000 1114 5530 00 000000	Capital Equipment >\$1,500		\$ -
10E301 1114 5530 00 000000	Capital Equipment >\$1,500	\$ 3,000	\$ 3,000
10E303 1114 5530 00 000000	Capital Equipment >\$1,500	\$ 3,000	\$ 3,000

**Park Ridge Niles School District 64**  
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<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
<b>10E--- 1114 5--- -- -----</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>
10E000 1114 6400 00 000000	Dues & Fees		\$ 2,000
10E301 1114 6400 00 000000	Dues & Fees	\$ 1,000	
10E303 1114 6400 00 000000	Dues & Fees	\$ 1,000	
<b>10E--- 1114 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>
10E000 1114 7000 00 000000	Equipment \$500 - \$1,500		\$ -
10E201 1114 7000 00 000000	Equipment \$500 - \$1,500		\$ 100
10E203 1114 7000 00 000000	Equipment \$500 - \$1,500		\$ 100
10E205 1114 7000 00 000000	Equipment \$500 - \$1,500		\$ 100
10E207 1114 7000 00 000000	Equipment \$500 - \$1,500		\$ 100
10E209 1114 7000 00 000000	Equipment \$500 - \$1,500		\$ 100
10E301 1114 7000 00 000000	Equipment \$500 - \$1,500	\$ 2,250	\$ 2,250
10E303 1114 7000 00 000000	Equipment \$500 - \$1,500	\$ 2,250	\$ 2,250
<b>10E--- 1114 7--- -- -----</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ 4,500</b>	<b>\$ 5,000</b>
<b>10E--- 1114 ---- -- -----</b>	<b>*Instrumental Music</b>	<b>\$ 717,094</b>	<b>\$ 760,977</b>
10E201 1115 1100 00 000000	Certified Staff Salaries	\$ 157,346	\$ 154,200
10E203 1115 1100 00 000000	Certified Staff Salaries	\$ 117,391	\$ 112,600
10E205 1115 1100 00 000000	Certified Staff Salaries	\$ 127,167	\$ 123,200
10E207 1115 1100 00 000000	Certified Staff Salaries	\$ 109,041	\$ 105,400
10E209 1115 1100 00 000000	Certified Staff Salaries	\$ 169,851	\$ 163,600
10E301 1115 1100 00 000000	Certified Staff Salaries	\$ 238,353	\$ 231,100
10E303 1115 1100 00 000000	Certified Staff Salaries	\$ 92,456	\$ 89,700
10E000 1115 1308 00 000000	Per Diem Days	\$ 2,900	\$ 2,900
10E000 1115 1311 00 000000	Stipend	\$ 2,488	\$ 2,488
<b>10E--- 1115 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 1,016,993</b>	<b>\$ 985,188</b>
10E000 1115 2110 00 000000	TRS	\$ 5,899	\$ 5,714
10E000 1115 2170 00 000000	THIS	\$ 9,356	\$ 9,064
10E000 1115 2210 00 000000	Life Insurance	\$ 600	\$ 600
10E000 1115 2220 00 000000	Health Insurance	\$ 143,500	\$ 140,000
10E000 1115 2230 00 000000	Dental Insurance	\$ 5,273	\$ 5,200
<b>10E--- 1115 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 164,628</b>	<b>\$ 160,578</b>
10E000 1115 3230 00 000000	Repair & Maintenance Services		\$ -
10E201 1115 3230 00 000000	Repair & Maintenance Services	\$ 300	\$ 400
10E203 1115 3230 00 000000	Repair & Maintenance Services	\$ 300	\$ 400
10E205 1115 3230 00 000000	Repair & Maintenance Services	\$ 300	\$ 400
10E207 1115 3230 00 000000	Repair & Maintenance Services	\$ 300	\$ 400
10E209 1115 3230 00 000000	Repair & Maintenance Services	\$ 300	\$ 400
10E301 1115 3230 00 000000	Repair & Maintenance Services	\$ 750	\$ 700
10E303 1115 3230 00 000000	Repair & Maintenance Services	\$ 750	\$ 800
<b>10E--- 1115 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 3,000</b>	<b>\$ 3,500</b>
10E200 1115 4100 00 000000	General Supplies		\$ -
10E201 1115 4100 00 000000	General Supplies	\$ 2,710	\$ 2,552
10E203 1115 4100 00 000000	General Supplies	\$ 2,990	\$ 2,713
10E205 1115 4100 00 000000	General Supplies	\$ 2,730	\$ 2,650

**Park Ridge Niles School District 64**  
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FUND 10 EDUCATION			
		2019-20	2018-19
Account Number	Account Description	Tentative Budget	Budget
10E207 1115 4100 00 000000	General Supplies	\$ 2,980	\$ 2,742
10E209 1115 4100 00 000000	General Supplies	\$ 2,960	\$ 2,851
10E300 1115 4100 00 000000	General Supplies		\$ -
10E301 1115 4100 00 000000	General Supplies	\$ 5,875	\$ 5,873
10E303 1115 4100 00 000000	General Supplies	\$ 5,875	\$ 5,873
<b>10E--- 1115 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 26,120</b>	<b>\$ 25,254</b>
10E000 1115 5530 00 000000	Capital Equipment >\$1,500	\$ -	\$ -
10E203 1115 5530 00 000000	Capital Equipment >\$1,500	\$ 2,020	\$ -
<b>10E--- 1115 5--- -- -----</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 2,020</b>	<b>\$ -</b>
10E000 1115 6400 00 000000	Dues & Fees	\$ 290	\$ 275
<b>10E--- 1115 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 290</b>	<b>\$ 275</b>
10E000 1115 7000 00 000000	Equipment \$500 - \$1,500		\$ -
10E201 1115 7000 00 000000	Equipment \$500 - \$1,500	\$ 900	\$ 500
10E203 1115 7000 00 000000	Equipment \$500 - \$1,500		\$ 500
10E205 1115 7000 00 000000	Equipment \$500 - \$1,500	\$ 500	\$ 500
10E207 1115 7000 00 000000	Equipment \$500 - \$1,500	\$ 500	\$ 500
10E209 1115 7000 00 000000	Equipment \$500 - \$1,500	\$ 650	\$ 500
10E301 1115 7000 00 000000	Equipment \$500 - \$1,500	\$ 3,000	\$ 3,000
10E303 1115 7000 00 000000	Equipment \$500 - \$1,500	\$ 3,500	\$ 3,000
<b>10E--- 1115 7--- -- -----</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ 9,050</b>	<b>\$ 8,500</b>
<b>10E--- 1115 ---- -- -----</b>	<b>*General Music</b>	<b>\$ 1,222,101</b>	<b>\$ 1,183,295</b>
10E201 1116 1100 00 000000	Certified Staff Salaries	\$ 212,999	\$ 206,600
10E203 1116 1100 00 000000	Certified Staff Salaries	\$ 223,467	\$ 216,900
10E205 1116 1100 00 000000	Certified Staff Salaries	\$ 243,005	\$ 236,200
10E207 1116 1100 00 000000	Certified Staff Salaries	\$ 263,019	\$ 256,300
10E209 1116 1100 00 000000	Certified Staff Salaries	\$ 182,697	\$ 161,500
10E220 1116 1100 00 000000	Certified Staff Salaries	\$ 63,741	\$ 62,500
10E301 1116 1100 00 000000	Certified Staff Salaries	\$ 531,934	\$ 513,600
10E303 1116 1100 00 000000	Certified Staff Salaries	\$ 374,007	\$ 363,600
10E000 1116 1308 00 000000	Per Diem Days	\$ 2,310	\$ 2,310
10E220 1116 1310 00 000000	Hourly Pay	\$ 500	\$ 500
10E000 1116 1311 00 000000	Stipend	\$ 2,488	\$ 2,488
<b>10E--- 1116 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 2,100,167</b>	<b>\$ 2,022,498</b>
10E000 1116 2110 00 000000	TRS	\$ 12,181	\$ 11,730
10E000 1116 2170 00 000000	THIS	\$ 19,322	\$ 18,607
10E000 1116 2210 00 000000	Life Insurance	\$ 1,100	\$ 1,100
10E000 1116 2220 00 000000	Health Insurance	\$ 215,250	\$ 210,000
10E000 1116 2230 00 000000	Dental Insurance	\$ 9,937	\$ 9,800
<b>10E--- 1116 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 257,790</b>	<b>\$ 251,237</b>
10E201 1116 3160 00 000000	Web Based Programs/Renewals	\$ 250	\$ 250
10E203 1116 3160 00 000000	Web Based Programs/Renewals	\$ 250	\$ 250
10E205 1116 3160 00 000000	Web Based Programs/Renewals	\$ 250	\$ 250
10E207 1116 3160 00 000000	Web Based Programs/Renewals	\$ 250	\$ 250
10E209 1116 3160 00 000000	Web Based Programs/Renewals	\$ 250	\$ 250

**Park Ridge Niles School District 64**  
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<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E301 1116 3160 00 000000	Web Based Programs/Renewals	\$ 250	\$ 250
10E303 1116 3160 00 000000	Web Based Programs/Renewals	\$ 250	\$ 250
10E300 1116 3220 00 000000	Cleaning Services	\$ -	\$ -
10E301 1116 3220 00 000000	Cleaning Services	\$ 5,000	\$ 5,000
10E303 1116 3220 00 000000	Cleaning Services	\$ 5,000	\$ 5,000
10E300 1116 3230 00 000000	Repair & Maintenance Services	\$ -	\$ -
10E301 1116 3230 00 000000	Repair & Maintenance Services	\$ 1,500	\$ 1,000
10E303 1116 3230 00 000000	Repair & Maintenance Services	\$ 1,500	\$ 1,000
<b>10E--- 1116 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 14,750</b>	<b>\$ 13,750</b>
10E200 1116 4100 00 000000	General Supplies		\$ -
10E201 1116 4100 00 000000	General Supplies	\$ 6,925	\$ 1,950
10E203 1116 4100 00 000000	General Supplies	\$ 3,220	\$ 2,730
10E205 1116 4100 00 000000	General Supplies	\$ 2,760	\$ 2,340
10E207 1116 4100 00 000000	General Supplies	\$ 3,450	\$ 3,120
10E209 1116 4100 00 000000	General Supplies	\$ 3,220	\$ 2,860
10E220 1116 4100 00 000000	General Supplies	\$ 1,000	\$ 1,000
10E300 1116 4100 00 000000	General Supplies	\$ -	\$ -
10E301 1116 4100 00 000000	General Supplies	\$ 8,370	\$ 9,900
10E303 1116 4100 00 000000	General Supplies	\$ 7,680	\$ 8,100
<b>10E--- 1116 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 36,625</b>	<b>\$ 32,000</b>
10E000 1116 6400 00 000000	Dues & Fees	\$ -	\$ 200
<b>10E--- 1116 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ -</b>	<b>\$ 200</b>
<b>10E--- 1116 ---- -- -----</b>	<b>*Physical Education Program</b>	<b>\$ 2,409,332</b>	<b>\$ 2,319,685</b>
10E200 1117 1311 00 000000	Stipend	\$ 10,520	\$ 10,520
10E300 1117 1311 00 000000	Stipend	\$ 6,380	\$ 6,380
<b>10E--- 1117 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 16,900</b>	<b>\$ 16,900</b>
10E000 1117 2110 00 000000	TRS	\$ 98	\$ 98
10E000 1117 2170 00 000000	THIS	\$ 155	\$ 155
<b>10E--- 1117 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 253</b>	<b>\$ 253</b>
<b>10E--- 1117 ---- -- -----</b>	<b>*Chorus Program</b>	<b>\$ 17,153</b>	<b>\$ 17,153</b>
10E201 1119 1100 00 000000	Certified Staff Salaries	\$ 38,200	\$ 37,000
10E203 1119 1100 00 000000	Certified Staff Salaries	\$ 60,050	\$ 57,900
10E205 1119 1100 00 000000	Certified Staff Salaries	\$ 108,152	\$ 106,000
10E207 1119 1100 00 000000	Certified Staff Salaries	\$ 82,000	\$ 78,900
10E209 1119 1100 00 000000	Certified Staff Salaries	\$ 110,504	\$ 101,100
10E301 1119 1100 00 000000	Certified Staff Salaries	\$ 385,169	\$ 374,300
10E303 1119 1100 00 000000	Certified Staff Salaries	\$ 373,235	\$ 356,800
10E000 1119 1308 00 000000	Per Diem Days	\$ 2,130	\$ 2,130
10E000 1119 1311 00 000000	Stipend	\$ 2,488	\$ 2,488
<b>10E--- 1119 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 1,161,928</b>	<b>\$ 1,116,618</b>
10E000 1119 2110 00 000000	TRS	\$ 6,739	\$ 6,476
10E000 1119 2170 00 000000	THIS	\$ 10,690	\$ 10,273
10E201 1119 2210 00 000000	Life Insurance	\$ 600	\$ 600

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FUND 10 EDUCATION			
		2019-20	2018-19
Account Number	Account Description	Tentative Budget	Budget
10E201 1119 2220 00 000000	Health Insurance	\$ 133,250	\$ 130,000
10E201 1119 2230 00 000000	Dental Insurance	\$ 27,378	\$ 27,000
<b>10E--- 1119 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 178,657</b>	<b>\$ 174,349</b>
10E301 1119 3160 00 000000	Web Based Programs/Renewals	\$ 2,930	\$ 10,330
10E303 1119 3160 00 000000	Web Based Programs/Renewals	\$ 3,135	\$ 10,330
<b>10E--- 1119 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 6,065</b>	<b>\$ 20,660</b>
10E200 1119 4100 00 000000	General Supplies		\$ -
10E201 1119 4100 00 000000	General Supplies	\$ 1,135	\$ 40
10E203 1119 4100 00 000000	General Supplies	\$ 900	\$ 40
10E205 1119 4100 00 000000	General Supplies	\$ 900	\$ 40
10E207 1119 4100 00 000000	General Supplies	\$ 900	\$ 40
10E209 1119 4100 00 000000	General Supplies	\$ 900	\$ 40
10E300 1119 4100 00 000000	General Supplies		\$ -
10E301 1119 4100 00 000000	General Supplies	\$ 3,535	\$ 100
10E303 1119 4100 00 000000	General Supplies	\$ 2,930	\$ 100
10E201 1119 4130 00 000000	Consumables/Workbooks	\$ 2,373	\$ 2,720
10E203 1119 4130 00 000000	Consumables/Workbooks	\$ 3,560	\$ 2,720
10E205 1119 4130 00 000000	Consumables/Workbooks	\$ 3,315	\$ 2,720
10E207 1119 4130 00 000000	Consumables/Workbooks	\$ 3,455	\$ -
10E209 1119 4130 00 000000	Consumables/Workbooks	\$ 3,735	\$ 2,720
10E301 1119 4130 00 000000	Consumables/Workbooks	\$ 4,245	\$ 3,828
10E303 1119 4130 00 000000	Consumables/Workbooks	\$ 4,765	\$ 3,828
10E200 1119 4200 00 000000	Textbooks	\$ -	\$ -
10E300 1119 4200 00 000000	Textbooks	\$ -	\$ -
<b>10E--- 1119 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 36,648</b>	<b>\$ 18,936</b>
10E000 1119 6400 00 000000	Dues & Fees	\$ -	\$ -
<b>10E--- 1119 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ -</b>	<b>\$ -</b>
<b>10E--- 1119 ---- -- -----</b>	<b>*Foreign Language</b>	<b>\$ 1,383,298</b>	<b>\$ 1,330,563</b>
10E301 1120 1100 00 000000	Certified Staff Salaries	\$ 3,067,622	\$ 3,030,000
10E303 1120 1100 00 000000	Certified Staff Salaries	\$ 2,726,410	\$ 2,640,000
10E000 1120 1130 00 000000	Tutors	\$ 16,000	\$ 16,000
10E000 1120 1140 00 000000	Teacher Coverage	\$ 38,000	\$ 38,000
10E000 1120 1308 60 000000	Per Diem Days	\$ 3,190	\$ 3,190
10E000 1120 1308 61 000000	Per Diem Days	\$ 3,500	\$ 3,500
10E000 1120 1308 70 000000	Per Diem Days	\$ -	\$ -
10E000 1120 1308 71 000000	Per Diem Days	\$ 3,120	\$ 3,120
10E000 1120 1311 00 000000	Stipend	\$ 50,830	\$ 50,830
10E301 1120 1311 00 000000	Stipend	\$ 1,200	\$ 1,200
10E303 1120 1311 00 000000	Stipend	\$ 1,200	\$ 1,200
10E000 1120 1321 00 000000	Substitute - Miscellaneous	\$ 2,000	\$ 2,000
10E301 1120 1322 00 000000	Subs - Prof. Development	\$ 3,960	\$ 3,960
10E303 1120 1322 00 000000	Subs - Prof. Development	\$ 3,720	\$ 3,720
10E000 1120 1323 00 000000	Subs - Sick	\$ 150,000	\$ 150,000
10E000 1120 1325 00 000000	Substitute - Floater	\$ 5,000	\$ 5,000
<b>10E--- 1120 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 6,075,752</b>	<b>\$ 5,951,720</b>

**Park Ridge Niles School District 64**  
**Tentative 2019-20 Budget - June 10, 2019**

<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E000 1120 2110 00 000000	TRS	\$ 35,239	\$ 34,520
10E000 1120 2170 00 000000	THIS	\$ 55,897	\$ 54,756
10E301 1120 2210 00 000000	Life Insurance	\$ 3,000	\$ 3,000
10E301 1120 2220 00 000000	Health Insurance	\$ 671,375	\$ 655,000
10E301 1120 2230 00 000000	Dental Insurance	\$ 28,595	\$ 28,200
<b>10E--- 1120 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 794,106</b>	<b>\$ 775,476</b>
10E000 1120 3120 60 000000	Professional Development	\$ 800	\$ 800
10E000 1120 3140 00 000000	Instructional Prof. Services		\$ 5,000
10E301 1120 3140 50 000000	Instructional Prof. Services		\$ 16,888
10E303 1120 3140 50 000000	Instructional Prof. Services		\$ 16,888
10E000 1120 3160 00 000000	Web Based Programs/Renewals	\$ 71,600	\$ 71,000
10E301 1120 3160 50 000000	Web Based Programs/Renewals		\$ 3,774
10E303 1120 3160 50 000000	Web Based Programs/Renewals		\$ 3,553
10E000 1120 3160 60 000000	Web Based Programs/Renewals		\$ -
10E301 1120 3160 60 000000	Web Based Programs/Renewals	\$ 1,155	\$ 352
10E303 1120 3160 60 000000	Web Based Programs/Renewals	\$ 1,155	\$ 352
10E301 1120 3160 62 000000	Web Based Programs/Renewals	\$ 3,040	
10E303 1120 3160 62 000000	Web Based Programs/Renewals	\$ 3,040	
10E301 1120 3160 63 000000	Web Based Programs/Renewals	\$ 29,783	\$ 35,080
10E303 1120 3160 63 000000	Web Based Programs/Renewals	\$ 25,370	\$ 25,080
10E000 1120 3160 70 000000	Web Based Programs/Renewals	\$ -	\$ -
10E000 1120 3230 60 000000	Repair & Maintenance Services		\$ -
10E000 1120 3230 70 000000	Repair & Maintenance Services		\$ -
10E301 1120 3230 70 000000	Repair & Maintenance Services	\$ 1,620	\$ 1,620
10E303 1120 3230 70 000000	Repair & Maintenance Services	\$ 1,620	\$ 1,620
10E000 1120 3320 00 000000	Travel/Mileage Expenses		\$ 1,000
<b>10E--- 1120 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 139,183</b>	<b>\$ 183,007</b>
10E301 1120 4100 00 000000	General Supplies	\$ 17,460	\$ 17,000
10E303 1120 4100 00 000000	General Supplies	\$ 14,600	\$ 14,060
10E000 1120 4100 00 336000	General Supplies	\$ -	\$ 500
10E000 1120 4100 00 462000	General Supplies	\$ 15,000	\$ 27,500
10E301 1120 4100 60 000000	General Supplies	\$ 1,500	\$ 220
10E303 1120 4100 60 000000	General Supplies	\$ 1,320	\$ 220
10E301 1120 4100 61 000000	General Supplies	\$ 3,000	\$ 3,000
10E303 1120 4100 61 000000	General Supplies	\$ 3,000	\$ 3,000
10E301 1120 4100 62 000000	General Supplies	\$ 28,835	\$ 25,800
10E303 1120 4100 62 000000	General Supplies	\$ 23,566	\$ 19,800
10E301 1120 4100 63 000000	General Supplies	\$ 985	\$ 937
10E303 1120 4100 63 000000	General Supplies	\$ 985	\$ 937
10E301 1120 4130 60 000000	Consumables/Workbooks	\$ 5,000	\$ 11,100
10E303 1120 4130 60 000000	Consumables/Workbooks	\$ 5,000	\$ 11,100
10E303 1120 4200 50 000000	Textbooks		\$ 500
10E301 1120 4200 60 000000	Textbooks	\$ 14,693	\$ -
10E303 1120 4200 60 000000	Textbooks	\$ 14,693	\$ -
10E301 1120 4200 61 000000	Textbooks	\$ 24,600	\$ 24,600
10E303 1120 4200 61 000000	Textbooks	\$ 23,000	\$ 23,000
10E301 1120 4200 63 000000	Textbooks	\$ 31,915	\$ 2,342
10E303 1120 4200 63 000000	Textbooks	\$ 27,325	\$ 1,703
10E301 1120 4200 62 000000	Textbooks	\$ 18,000	\$ 20,700



**Park Ridge Niles School District 64**  
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<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E303 1120 4200 62 000000	Textbooks	\$ 18,000	\$ 33,100
10E301 1120 4400 61 000000	Periodicals & Subscriptions	\$ 350	\$ 350
10E303 1120 4400 61 000000	Periodicals & Subscriptions	\$ 350	\$ 350
10E301 1120 4400 62 000000	Periodicals & Subscriptions	\$ 418	\$ 418
10E303 1120 4400 62 000000	Periodicals & Subscriptions	\$ 418	\$ 418
10E000 1120 4400 63 000000	Periodicals & Subscriptions	\$ -	\$ -
10E301 1120 4400 63 000000	Periodicals & Subscriptions	\$ -	\$ 890
10E303 1120 4400 63 000000	Periodicals & Subscriptions	\$ -	\$ 610
<b>10E--- 1120 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 294,013</b>	<b>\$ 244,155</b>
10E000 1120 6400 60 000000	Dues & Fees	\$ 100	\$ 100
10E000 1120 6400 61 000000	Dues & Fees	\$ 450	\$ 450
10E000 1120 6400 70 000000	Dues & Fees	\$ -	\$ -
10E301 1120 6400 00 000000	Dues & Fees	\$ 400	\$ 400
10E303 1120 6400 00 000000	Dues & Fees	\$ 400	\$ 400
<b>10E--- 1120 6--- -- -----</b>	<b>*Other Objects</b>		<b>\$ 1,350</b>
<b>10E--- 1120 ---- -- -----</b>	<b>*Middle School Education</b>	<b>\$ 7,303,054</b>	<b>\$ 7,155,708</b>
10E000 1130 1100 00 000000	Certified Staff Salaries	\$ 349,513	\$ 334,700
10E000 1130 1308 00 000000	Per Diem Days	\$ 8,880	\$ 8,880
10E000 1130 1311 00 000000	Stipend	\$ 6,476	\$ 6,476
<b>10E--- 1130 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 364,869</b>	<b>\$ 350,056</b>
10E000 1130 2110 00 000000	TRS	\$ 2,116	\$ 2,030
10E000 1130 2170 00 000000	THIS	\$ 3,357	\$ 3,221
10E000 1130 2210 00 000000	Life Insurance	\$ 225	\$ 225
10E000 1130 2220 00 000000	Health Insurance	\$ 27,675	\$ 27,000
10E000 1130 2230 00 000000	Dental Insurance	\$ 1,420	\$ 1,400
<b>10E--- 1130 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 34,793</b>	<b>\$ 33,876</b>
10E000 1130 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 300
<b>10E--- 1130 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 300</b>	<b>\$ 300</b>
<b>10E--- 1130 ---- -- -----</b>	<b>*Reg. Ed. Curriculum Specialist</b>	<b>\$ 399,962</b>	<b>\$ 384,232</b>
10E000 1200 1060 00 000000	Teacher Assistant Placeholder	\$ 2,136,662	\$ 103,000
10E201 1200 1060 00 000000	Teacher Assistant Salaries		\$ 144,300
10E201 1200 1060 00 462000	Teacher Assistant Salaries		\$ 55,300
10E203 1200 1060 00 000000	Teacher Assistant Salaries		\$ 224,300
10E203 1200 1060 00 462000	Teacher Assistant Salaries		\$ 62,300
10E205 1200 1060 00 000000	Teacher Assistant Salaries		\$ 145,100
10E205 1200 1060 00 462000	Teacher Assistant Salaries		\$ 59,900
10E207 1200 1060 00 000000	Teacher Assistant Salaries		\$ 199,100
10E207 1200 1060 00 462000	Teacher Assistant Salaries		\$ 74,400
10E209 1200 1060 00 000000	Teacher Assistant Salaries		\$ 220,600
10E209 1200 1060 00 462000	Teacher Assistant Salaries		\$ 72,100
10E301 1200 1060 00 000000	Teacher Assistant Salaries		\$ 312,100
10E301 1200 1060 00 462000	Teacher Assistant Salaries		\$ 92,700
10E303 1200 1060 00 000000	Teacher Assistant Salaries		\$ 105,300
10E303 1200 1060 00 462000	Teacher Assistant Salaries		\$ 89,900

**Park Ridge Niles School District 64**  
**Tentative 2019-20 Budget - June 10, 2019**

FUND 10 EDUCATION			
		2019-20	2018-19
Account Number	Account Description	Tentative Budget	Budget
10E101 1200 1080 00 000000	Admin. Support Salaries		\$ 32,300
10E000 1200 1100 00 000000	Certified Staff Salaries	\$ 120,022	\$ -
10E201 1200 1100 00 000000	Certified Staff Salaries	\$ 502,195	\$ 490,000
10E203 1200 1100 00 000000	Certified Staff Salaries	\$ 500,663	\$ 537,000
10E205 1200 1100 00 000000	Certified Staff Salaries	\$ 335,750	\$ 315,500
10E207 1200 1100 00 000000	Certified Staff Salaries	\$ 610,540	\$ 472,000
10E209 1200 1100 00 000000	Certified Staff Salaries	\$ 291,632	\$ 273,000
10E301 1200 1100 00 000000	Certified Staff Salaries	\$ 617,694	\$ 691,000
10E303 1200 1100 00 000000	Certified Staff Salaries	\$ 481,833	\$ 466,000
10E000 1200 1130 00 000000	Tutors	\$ 5,000	\$ 5,000
10E000 1200 1140 00 000000	Teacher Coverage	\$ 2,000	\$ 2,000
10E000 1200 1305 00 000000	Prof Growth Instructors	\$ -	\$ -
10E000 1200 1311 00 000000	Stipend	\$ 22,500	\$ 22,500
10E000 1200 1311 00 462000	Stipend		
10E201 1200 1320 00 000000	Overtime Salaries	\$ 500	\$ 500
10E203 1200 1320 00 000000	Overtime Salaries	\$ 2,500	\$ 2,500
10E205 1200 1320 00 000000	Overtime Salaries	\$ 2,500	\$ 2,500
10E207 1200 1320 00 000000	Overtime Salaries	\$ 750	\$ 750
10E209 1200 1320 00 000000	Overtime Salaries	\$ 1,500	\$ 1,500
10E301 1200 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000
10E303 1200 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000
10E000 1200 1321 00 000000	Substitute - Miscellaneous	\$ 600	\$ 600
10E000 1200 1322 00 000000	Subs - Prof. Development	\$ 21,000	\$ 21,000
10E000 1200 1323 00 000000	Subs - Sick	\$ 175,000	\$ 175,000
10E000 1200 1325 00 000000	Substitute - Floater	\$ 60,000	\$ 60,000
<b>10E--- 1200 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 5,893,841</b>	<b>\$ 5,534,050</b>
10E000 1200 2110 00 000000	TRS	\$ 20,556	\$ 19,304
10E000 1200 2170 00 000000	THIS	\$ 32,606	\$ 30,620
10E000 1200 2210 00 000000	Life Insurance	\$ 5,200	\$ 5,200
10E000 1200 2220 00 000000	Health Insurance	\$ 1,091,625	\$ 1,065,000
10E000 1200 2230 00 000000	Dental Insurance	\$ 48,682	\$ 48,200
10E000 1200 2250 00 000000	Health Insurance Waiver	\$ 5,760	\$ 5,760
10E201 1200 2250 00 000000	Health Insurance Waiver		\$ -
10E203 1200 2250 00 000000	Health Insurance Waiver		\$ -
10E203 1200 2250 00 462000	Health Insurance Waiver		\$ -
10E207 1200 2250 00 000000	Health Insurance Waiver		\$ -
10E209 1200 2250 00 000000	Health Insurance Waiver		\$ -
10E301 1200 2250 00 000000	Health Insurance Waiver		\$ -
10E303 1200 2250 00 000000	Health Insurance Waiver		\$ -
<b>10E--- 1200 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 1,204,429</b>	<b>\$ 1,174,084</b>
10E000 1200 3140 00 000000	Instructional Prof. Services	\$ 25,000	\$ 75,000
10E000 1200 3160 00 000000	Web Based Programs/Renewals	\$ 35,000	\$ 38,200
10E000 1200 3190 00 000000	Professional Services	\$ 15,000	\$ 15,000
10E000 1200 3230 00 000000	Repair & Maintenance Services	\$ 500	\$ 500
10E000 1200 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 1,000
<b>10E--- 1200 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 76,000</b>	<b>\$ 129,700</b>
10E000 1200 4100 00 000000	General Supplies	\$ 130,000	\$ 130,000

**Park Ridge Niles School District 64**  
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FUND 10 EDUCATION			
Account Number	Account Description	2019-20 Tentative Budget	2018-19 Budget
10E000 1200 4100 00 462000	General Supplies		\$ 70,000
10E000 1200 4400 00 000000	Periodicals & Subscriptions	\$ 3,500	\$ 500
<b>10E--- 1200 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 133,500</b>	<b>\$ 200,500</b>
10E000 1200 5530 00 000000	Capital Equipment >\$1,500	\$ 6,000	\$ 8,000
<b>10E--- 1200 5--- -- -----</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 6,000</b>	<b>\$ 8,000</b>
10E000 1200 6400 00 000000	Dues & Fees	\$ 3,000	\$ 4,000
<b>10E--- 1200 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 3,000</b>	<b>\$ 4,000</b>
10E000 1200 7000 00 000000	Equipment \$500 - \$1,500	\$ 3,000	\$ 5,000
<b>10E--- 1200 7--- -- -----</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ 3,000</b>	<b>\$ 5,000</b>
<b>10E--- 1200 -----</b>	<b>*Special Education</b>	<b>\$ 7,319,770</b>	<b>\$ 7,055,334</b>
10E220 1225 1060 00 000000	Teacher Assistant Salaries	\$ 148,529	\$ 98,898
10E220 1225 1060 00 460000	Teacher Assistant Salaries	\$ 183,610	\$ 194,002
10E220 1225 1100 00 000000	Certified Staff Salaries	\$ 395,979	\$ 383,000
10E220 1225 1311 00 000000	Stipend		
10E220 1225 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000
10E000 1225 1321 00 000000	Substitute - Miscellaneous	\$ -	\$ -
10E000 1225 1322 00 000000	Subs - Prof. Development	\$ 2,000	\$ 2,000
10E220 1225 1322 00 000000	Subs - Prof. Development	\$ 1,080	\$ 1,080
10E000 1225 1323 00 000000	Subs - Sick	\$ 37,000	\$ 37,000
10E000 1225 1325 00 000000	Substitute - Floater	\$ 6,500	\$ 6,500
<b>10E--- 1225 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 776,698</b>	<b>\$ 724,480</b>
10E000 1225 2110 00 000000	TRS	\$ 2,385	\$ 2,310
10E000 1225 2170 00 000000	THIS	\$ 3,784	\$ 3,664
10E220 1225 2210 00 000000	Life Insurance	\$ 600	\$ 600
10E220 1225 2210 00 460000	Life Insurance		\$ -
10E220 1225 2210 00 462000	Life Insurance		\$ -
10E220 1225 2220 00 000000	Health Insurance	\$ 102,500	\$ 100,000
10E220 1225 2220 00 460000	Health Insurance		\$ -
10E220 1225 2220 00 462000	Health Insurance		\$ -
10E220 1225 2230 00 000000	Dental Insurance	\$ 5,881	\$ 5,800
10E220 1225 2230 00 460000	Dental Insurance		\$ -
10E220 1225 2230 00 462000	Dental Insurance		\$ -
10E220 1225 2250 00 000000	Health Insurance Waiver	\$ 1,440	\$ 1,440
10E220 1225 2250 00 462000	Health Insurance Waiver		\$ -
<b>10E--- 1225 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 116,590</b>	<b>\$ 113,814</b>
10E220 1225 3160 50 000000	Web Based Programs/Renewals	\$ 300	\$ 300
<b>10E--- 1225 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 300</b>	<b>\$ 300</b>
10E220 1225 4100 00 000000	General Supplies	\$ 20,000	\$ 20,000
10E220 1225 4150 00 000000	Testing Materials	\$ 2,000	\$ 2,000
<b>10E--- 1225 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>
10E220 1225 7000 00 000000	Equipment \$500 - \$1,500	\$ 5,000	\$ 15,000
<b>10E--- 1225 7--- -- -----</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ 5,000</b>	<b>\$ 15,000</b>

**Park Ridge Niles School District 64**  
**Tentative 2019-20 Budget - June 10, 2019**

FUND 10 EDUCATION			
Account Number	Account Description	2019-20 Tentative Budget	2018-19 Budget
<b>10E--- 1225 ---- -- -----</b>	<b>*Pre-K Special Education</b>	<b>\$ 920,588</b>	<b>\$ 875,594</b>
10E203 1250 1130 00 430000	Certified Staff Salaries	\$ 60,989	
10E205 1250 1100 00 430000	Certified Staff Salaries	\$ 60,989	\$ -
10E301 1250 1100 00 430000	Certified Staff Salaries		\$ -
10E303 1250 1100 00 430000	Certified Staff Salaries		\$ 31,385
10E203 1250 1130 00 430000	Tutors		\$ 32,806
10E205 1250 1130 00 430000	Tutors		\$ 30,072
10E209 1250 1130 00 430000	Tutors		\$ -
10E303 1250 1130 00 430000	Tutors		\$ 2,835
<b>10E--- 1250 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 121,978</b>	<b>\$ 97,098</b>
10E203 1250 2110 00 430000	TRS	\$ 707	\$ 190
10E205 1250 2110 00 430000	TRS	\$ 1,061	\$ 174
10E209 1250 2110 00 430000	TRS		\$ -
10E301 1250 2110 00 430000	TRS		\$ -
10E303 1250 2110 00 430000	TRS		\$ 198
10E203 1250 2170 00 430000	THIS		\$ 302
10E205 1250 2170 00 430000	THIS		\$ 277
10E209 1250 2170 00 430000	THIS		\$ -
10E301 1250 2170 00 430000	THIS		\$ -
10E303 1250 2170 00 430000	THIS		\$ 315
10E301 1250 2210 00 430000	Life Insurance		\$ -
10E205 1250 2220 00 430000	Health Insurance		\$ -
10E205 1250 2230 00 430000	Dental Insurance		\$ -
10E301 1250 2230 00 430000	Dental Insurance		\$ -
<b>10E--- 1250 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 1,768</b>	<b>\$ 1,456</b>
10E000 1250 3160 00 430000	Web Based Programs/Renewals	\$ -	\$ -
<b>10E--- 1250 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ -</b>	<b>\$ -</b>
10E203 1250 4100 00 430000	General Supplies	\$ -	\$ 9,200
10E205 1250 4100 00 430000	General Supplies	\$ -	\$ 9,200
<b>10E--- 1250 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ -</b>	<b>\$ 18,400</b>
10E000 1250 6700 00 430000	Tuition	\$ -	\$ -
10E220 1250 6700 00 430000	Tuition	\$ -	\$ 3,143
<b>10E--- 1250 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ -</b>	<b>\$ 3,143</b>
<b>10E--- 1250 ---- -- -----</b>	<b>*Remedial Programs</b>	<b>\$ 123,746</b>	<b>\$ 120,097</b>
10E301 1410 1100 00 000000	Certified Staff Salaries	\$ 236,078	\$ 231,400
10E303 1410 1100 00 000000	Certified Staff Salaries	\$ 174,152	\$ 229,100
<b>10E--- 1410 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 410,230</b>	<b>\$ 460,500</b>
10E000 1410 2110 00 000000	TRS	\$ 2,379	\$ 2,671
10E000 1410 2170 00 000000	THIS	\$ 3,774	\$ 4,237
10E301 1410 2210 00 000000	Life Insurance	\$ 200	\$ 200
10E301 1410 2220 00 000000	Health Insurance	\$ 53,300	\$ 52,000
10E301 1410 2230 00 000000	Dental Insurance	\$ 1,927	\$ 1,900

**Park Ridge Niles School District 64**  
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FUND 10 EDUCATION			
Account Number	Account Description	2019-20 Tentative Budget	2018-19 Budget
<b>10E--- 1410 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 61,580</b>	<b>\$ 61,008</b>
10E300 1410 3190 00 000000	Professional Services		\$ -
10E301 1410 3190 00 000000	Professional Services		\$ 130
10E303 1410 3190 00 000000	Professional Services	\$ 130	\$ -
10E300 1410 3230 00 000000	Repair & Maintenance Services		\$ -
10E301 1410 3230 00 000000	Repair & Maintenance Services	\$ 375	\$ 375
10E303 1410 3230 00 000000	Repair & Maintenance Services	\$ 375	\$ 375
<b>10E--- 1410 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 880</b>	<b>\$ 880</b>
10E300 1410 4100 00 000000	General Supplies		\$ -
10E301 1410 4100 00 000000	General Supplies	\$ 19,000	\$ 19,000
10E303 1410 4100 00 000000	General Supplies	\$ 16,200	\$ 19,000
10E301 1410 4200 00 000000	Textbooks	\$ 100	\$ 100
10E303 1410 4200 00 000000	Textbooks	\$ 100	\$ 100
<b>10E--- 1410 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 35,400</b>	<b>\$ 38,200</b>
10E303 1410 5530 00 000000	Capital Equipment >\$1,500	\$ 2,800	\$ -
<b>10E---1410 5--- -- -----</b>	<b>*Capital Equipment &gt;\$1,500</b>	<b>\$ 2,800</b>	<b>\$ -</b>
<b>10E--- 1410 ---- -- -----</b>	<b>*Industrial Arts</b>	<b>\$ 510,890</b>	<b>\$ 560,588</b>
10E301 1412 1100 00 000000	Certified Staff Salaries	\$ 169,023	\$ 165,000
10E303 1412 1100 00 000000	Certified Staff Salaries	\$ 227,080	\$ 221,100
<b>10E--- 1412 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 396,103</b>	<b>\$ 386,100</b>
10E301 1412 2110 00 000000	TRS	\$ 2,295	\$ 2,239
10E301 1412 2170 00 000000	THIS	\$ 3,644	\$ 3,552
10E301 1412 2210 00 000000	Life Insurance	\$ 200	\$ 200
10E301 1412 2220 00 000000	Health Insurance	\$ 53,300	\$ 52,000
10E301 1412 2230 00 000000	Dental Insurance	\$ 2,028	\$ 2,000
<b>10E--- 1412 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 61,467</b>	<b>\$ 59,991</b>
10E301 1412 3140 00 000000	Instructional Prof. Services	\$ -	\$ 1,200
10E303 1412 3140 00 000000	Instructional Prof. Services	\$ -	\$ 800
10E000 1412 3230 00 000000	Repair & Maintenance Services		\$ -
10E301 1412 3230 00 000000	Repair & Maintenance Services	\$ 1,500	\$ 1,500
10E303 1412 3230 00 000000	Repair & Maintenance Services	\$ 2,500	\$ 1,500
<b>10E--- 1412 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 4,000</b>	<b>\$ 5,000</b>
10E301 1412 4100 00 000000	General Supplies	\$ 15,000	\$ 15,000
10E303 1412 4100 00 000000	General Supplies	\$ 13,600	\$ 13,600
<b>10E--- 1412 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 28,600</b>	<b>\$ 28,600</b>
10E301 1412 7000 00 000000	Equipment \$500 - \$1,500	\$ -	\$ -
<b>10E--- 1412 7--- -- -----</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ -</b>	<b>\$ -</b>
<b>10E--- 1412 ---- -- -----</b>	<b>*Family &amp; Consumer Science</b>	<b>\$ 490,170</b>	<b>\$ 479,691</b>
10E301 1413 1100 00 000000	Certified Staff Salaries	\$ 291,696	\$ 282,800

**Park Ridge Niles School District 64**  
**Tentative 2019-20 Budget - June 10, 2019**

FUND 10 EDUCATION			
		2019-20	2018-19
Account Number	Account Description	Tentative Budget	Budget
10E303 1413 1100 00 000000	Certified Staff Salaries	\$ 118,039	\$ 115,700
<b>10E--- 1413 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 409,735</b>	<b>\$ 398,500</b>
10E301 1413 2110 00 000000	TRS	\$ 2,376	\$ 2,311
10E301 1413 2170 00 000000	THIS	\$ 3,770	\$ 3,666
10E301 1413 2210 00 000000	Life Insurance	\$ 150	\$ 150
10E301 1413 2220 00 000000	Health Insurance	\$ 1,538	\$ 1,500
10E301 1413 2230 00 000000	Dental Insurance	\$ 761	\$ 750
<b>10E--- 1413 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 8,594</b>	<b>\$ 8,377</b>
10E301 1413 3160 00 000000	Web Based Programs/Renewals	\$ 22,940	\$ 300
10E303 1413 3160 00 000000	Web Based Programs/Renewals	\$ 17,440	\$ 300
<b>10E--- 1413 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 40,380</b>	<b>\$ 600</b>
10E300 1413 4100 00 000000	General Supplies		\$ -
10E301 1413 4100 00 000000	General Supplies		\$ 605
10E303 1413 4100 00 000000	General Supplies		\$ 495
10E200 1413 4200 00 000000	Textbooks		\$ -
10E201 1413 4200 00 000000	Textbooks	\$ 4,710	\$ 2,533
10E203 1413 4200 00 000000	Textbooks	\$ 6,780	\$ 3,546
10E205 1413 4200 00 000000	Textbooks	\$ 5,475	\$ 3,039
10E207 1413 4200 00 000000	Textbooks	\$ 7,030	\$ 3,799
10E209 1413 4200 00 000000	Textbooks	\$ 6,525	\$ 3,546
10E301 1413 4200 00 000000	Textbooks	\$ 8,460	\$ 4,962
10E303 1413 4200 00 000000	Textbooks	\$ 5,640	\$ 3,902
10E300 1413 4400 00 000000	Periodicals & Subscriptions		\$ -
10E301 1413 4400 00 000000	Periodicals & Subscriptions	\$ 614	\$ 314
10E303 1413 4400 00 000000	Periodicals & Subscriptions	\$ 614	\$ 257
<b>10E--- 1413 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 45,848</b>	<b>\$ 26,998</b>
<b>10E--- 1413 ---- -- -----</b>	<b>*Health</b>	<b>\$ 504,557</b>	<b>\$ 434,475</b>
10E000 1510 1311 61 000000	Stipend		\$ -
10E201 1510 1311 61 000000	Stipend	\$ 403	\$ 403
10E203 1510 1311 61 000000	Stipend	\$ 403	\$ 403
10E205 1510 1311 61 000000	Stipend	\$ 403	\$ 403
10E207 1510 1311 61 000000	Stipend	\$ 403	\$ 403
10E209 1510 1311 61 000000	Stipend	\$ 403	\$ 403
10E200 1510 1311 00 000000	Stipend	\$ 29,000	\$ 29,000
10E201 1510 1311 00 000000	Stipend	\$ 7,500	\$ 7,500
10E203 1510 1311 00 000000	Stipend	\$ 7,500	\$ 7,500
10E205 1510 1311 00 000000	Stipend	\$ 7,500	\$ 7,500
10E207 1510 1311 00 000000	Stipend	\$ 7,500	\$ 7,500
10E209 1510 1311 00 000000	Stipend	\$ 7,500	\$ 7,500
10E300 1510 1311 00 000000	Stipend	\$ 40,000	\$ 40,000
10E300 1510 1311 00 192400	Stipend	\$ 5,100	\$ 5,100
10E301 1510 1311 00 000000	Stipend	\$ 13,480	\$ 13,480
10E303 1510 1311 00 000000	Stipend	\$ 13,480	\$ 13,480
<b>10E--- 1510 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 140,575</b>	<b>\$ 140,575</b>
10E000 1510 2110 00 000000	TRS	\$ 815	\$ 815

**Park Ridge Niles School District 64**  
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<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E000 1510 2170 00 000000	THIS	\$ 1,293	\$ 1,293
<b>10E--- 1510 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 2,108</b>	<b>\$ 2,108</b>
10E200 1510 4100 00 001115	General Supplies		\$ -
10E201 1510 4100 00 001115	General Supplies	\$ 200	\$ 200
10E203 1510 4100 00 001115	General Supplies	\$ 200	\$ 200
10E205 1510 4100 00 001115	General Supplies	\$ 200	\$ 200
10E207 1510 4100 00 001115	General Supplies	\$ 200	\$ 200
10E209 1510 4100 00 001115	General Supplies	\$ 200	\$ 200
10E201 1510 4100 00 000000	General Supplies	\$ 500	\$ 500
10E203 1510 4100 00 000000	General Supplies	\$ 500	\$ 500
10E205 1510 4100 00 000000	General Supplies	\$ 500	\$ 500
10E207 1510 4100 00 000000	General Supplies	\$ 500	\$ 500
10E209 1510 4100 00 000000	General Supplies	\$ 500	\$ 500
10E300 1510 4100 00 001115	General Supplies		\$ -
10E301 1510 4100 00 001115	General Supplies	\$ 500	\$ 500
10E303 1510 4100 00 001115	General Supplies	\$ 500	\$ 500
10E301 1510 4100 00 000000	General Supplies	\$ 2,000	\$ 2,000
10E303 1510 4100 00 000000	General Supplies	\$ 2,000	\$ 2,000
<b>10E--- 1510 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>
<b>10E--- 1510 ---- -- -----</b>	<b>*Clubs</b>	<b>\$ 151,183</b>	<b>\$ 151,183</b>
10E200 1520 1050 00 000000	Student Supervision	\$ 500	\$ 500
10E300 1520 1050 00 000000	Student Supervision	\$ 15,000	\$ 15,000
10E300 1520 1311 00 000000	Stipend	\$ 80,000	\$ 80,000
<b>10E--- 1520 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 95,500</b>	<b>\$ 95,500</b>
10E000 1520 2110 00 000000	TRS	\$ 554	\$ 554
10E000 1520 2170 00 000000	THIS	\$ 879	\$ 879
<b>10E--- 1520 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 1,433</b>	<b>\$ 1,433</b>
10E000 1520 3190 00 000000	Professional Services	\$ 7,800	\$ 6,400
10E000 1520 3190 00 171100	Professional Services		\$ 1,000
10E000 1520 3190 57 000000	Professional Services		\$ 400
<b>10E--- 1520 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 7,800</b>	<b>\$ 7,800</b>
10E000 1520 4100 00 000000	General Supplies	\$ 4,000	\$ 4,000
10E000 1520 4100 00 171100	General Supplies	\$ 200	\$ 200
10E000 1520 4100 57 000000	General Supplies	\$ 300	\$ 300
<b>10E--- 1520 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>
10E000 1520 6400 00 000000	Dues & Fees	\$ 500	\$ 500
10E000 1520 6400 57 000000	Dues & Fees	\$ 500	\$ 500
<b>10E--- 1520 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
<b>10E--- 1520 ---- -- -----</b>	<b>*Interscholastic Athletics</b>	<b>\$ 110,233</b>	<b>\$ 110,233</b>
10E301 1530 1311 00 000000	Stipend	\$ 7,775	\$ 7,775
10E303 1530 1311 00 000000	Stipend	\$ 7,775	\$ 7,775
<b>10E--- 1530 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 15,550</b>	<b>\$ 15,550</b>

**Park Ridge Niles School District 64**  
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FUND 10 EDUCATION			
		2019-20	2018-19
Account Number	Account Description	Tentative Budget	Budget
10E000 1530 2110 00 000000	TRS	\$ 90	\$ 90
10E000 1530 2170 00 000000	THIS	\$ 143	\$ 143
<b>10E--- 1530 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 233</b>	<b>\$ 233</b>
<b>10E--- 1530 ----- -- -----</b>	<b>*Intramurals</b>	<b>\$ 15,783</b>	<b>\$ 15,783</b>
10E300 1600 1040 00 000000	Exempt Staff Salaries	\$ 1,600	\$ 1,600
10E200 1600 1060 00 000000	Teacher Assistant Salaries	\$ 31,400	\$ 31,400
10E220 1600 1060 00 000000	Teacher Assistant Salaries	\$ 5,700	\$ 5,700
10E300 1600 1060 00 000000	Teacher Assistant Salaries	\$ 5,000	\$ 5,000
10E000 1600 1070 00 000000	Nurses Salaries		
10E101 1600 1080 00 000000	Admin. Support Salaries	\$ 9,170	\$ 9,170
10E200 1600 1080 00 000000	Admin. Support Salaries	\$ 2,000	\$ 2,000
10E300 1600 1080 00 000000	Admin. Support Salaries	\$ 2,000	\$ 2,000
10E200 1600 1090 00 000000	Tech Support Salaries	\$ -	\$ -
10E300 1600 1090 00 000000	Tech Support Salaries	\$ -	\$ -
10E200 1600 1100 00 000000	Certified Staff Salaries	\$ 91,000	\$ 91,000
10E220 1600 1100 00 000000	Certified Staff Salaries	\$ 3,000	\$ 3,000
10E300 1600 1100 00 000000	Certified Staff Salaries	\$ 53,000	\$ 53,000
10E000 1600 1311 00 000000	Stipend	\$ -	\$ -
10E200 1600 1311 00 000000	Stipend	\$ 300	\$ 300
<b>10E--- 1600 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 204,170</b>	<b>\$ 204,170</b>
10E000 1600 2110 00 000000	TRS	\$ 854	\$ 854
10E000 1600 2170 00 000000	THIS	\$ 1,355	\$ 1,355
10E300 1600 2210 00 000000	Life Insurance		
10E300 1600 2220 00 000000	Health Insurance		
10E300 1600 2230 00 000000	Dental Insurance		
10E300 1600 2240 00 000000	Long Term Disability		
<b>10E--- 1600 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 2,209</b>	<b>\$ 2,209</b>
10E000 1600 3190 00 000000	Professional Services	\$ 3,500	\$ 3,500
10E000 1600 3600 00 000000	Printing	\$ -	\$ -
<b>10E--- 1600 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>
10E000 1600 4100 00 000000	General Supplies	\$ 7,500	\$ 7,500
<b>10E--- 1600 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>
<b>10E--- 1600 ----- -- -----</b>	<b>*WOW Program</b>	<b>\$ 217,379</b>	<b>\$ 217,379</b>
10E220 1601 1040 00 000000	Exempt Staff Salaries	\$ 1,600	\$ 1,600
10E000 1601 1060 00 000000	Teacher Assistant Salaries	\$ 5,000	\$ 5,000
10E200 1601 1060 00 000000	Teacher Assistant Salaries	\$ 14,200	\$ 14,200
10E220 1601 1060 00 000000	Teacher Assistant Salaries	\$ 8,500	\$ 8,500
10E300 1601 1060 00 000000	Teacher Assistant Salaries	\$ 7,100	\$ 7,100
10E220 1601 1070 00 000000	Nurses Salaries		
10E000 1601 1100 00 000000	Certified Staff Salaries	\$ 10,100	\$ 10,100
10E200 1601 1100 00 000000	Certified Staff Salaries	\$ 12,300	\$ 12,300
10E220 1601 1100 00 000000	Certified Staff Salaries	\$ 19,100	\$ 19,100
10E300 1601 1100 00 000000	Certified Staff Salaries	\$ 9,400	\$ 9,400



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<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
<b>10E--- 1601 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 87,300</b>	<b>\$ 87,300</b>
10E000 1601 2110 00 000000	TRS	\$ 295	\$ 295
10E000 1601 2170 00 000000	THIS	\$ 468	\$ 468
<b>10E--- 1601 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 763</b>	<b>\$ 763</b>
10E000 1601 4100 00 000000	General Supplies	\$ 500	\$ 250
<b>10E--- 1601 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 500</b>	<b>\$ 250</b>
<b>10E--- 1601 ---- -- -----</b>	<b>*Early Start of Year Program</b>	<b>\$ 88,563</b>	<b>\$ 88,313</b>
10E000 1650 1080 00 000000	Admin. Support Salaries	\$ 14,164	\$ 13,800
10E201 1650 1100 00 000000	Certified Staff Salaries	\$ 186,724	\$ 181,700
10E203 1650 1100 00 000000	Certified Staff Salaries	\$ 193,953	\$ 188,100
10E205 1650 1100 00 000000	Certified Staff Salaries	\$ 167,383	\$ 147,900
10E207 1650 1100 00 000000	Certified Staff Salaries	\$ 246,476	\$ 195,900
10E209 1650 1100 00 000000	Certified Staff Salaries	\$ 196,669	\$ 175,100
10E301 1650 1100 00 000000	Certified Staff Salaries	\$ 258,831	\$ 251,300
10E303 1650 1100 00 000000	Certified Staff Salaries	\$ 323,775	\$ 311,100
10E000 1650 1308 00 000000	Per Diem Days	\$ 2,540	\$ 2,540
10E201 1650 1310 00 000000	Proctors (CogAT/WISC Testing)	\$ 2,880	
10E203 1650 1301 00 000000	Proctors (CogAT/WISC Testing)	\$ 2,880	
10E205 1650 1310 00 000000	Proctors (CogAT/WISC Testing)	\$ 2,880	
10E207 1650 1301 00 000000	Proctors (CogAT/WISC Testing)	\$ 2,880	
10E209 1650 1301 00 000000	Proctors (CogAT/WISC Testing)	\$ 2,880	
10E301 1650 1301 00 000000	Proctors (CogAT/WISC Testing)	\$ 300	
10E303 1650 1301 00 000000	Proctors (CogAT/WISC Testing)	\$ 300	
10E000 1650 1310 00 000000	Hourly Pay		\$ 15,000
10E000 1650 1311 00 000000	Stipend		\$ -
<b>10E--- 1650 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 1,605,515</b>	<b>\$ 1,482,440</b>
10E000 1650 2110 00 000000	TRS	\$ 9,230	\$ 8,518
10E000 1650 2170 00 000000	THIS	\$ 14,640	\$ 13,511
10E201 1650 2210 00 000000	Life Insurance	\$ 880	\$ 880
10E201 1650 2220 00 000000	Health Insurance	\$ 133,250	\$ 130,000
10E201 1650 2230 00 000000	Dental Insurance	\$ 6,895	\$ 6,800
<b>10E--- 1650 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 164,895</b>	<b>\$ 159,709</b>
10E000 1650 3160 00 000000	Web Based Programs/Renewals	\$ 140	\$ -
10E000 1650 3320 00 000000	Travel/Mileage Expenses	\$ 150	\$ 150
<b>10E--- 1650 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 290</b>	<b>\$ 150</b>
10E000 1650 4100 00 000000	General Supplies		\$ -
10E201 1650 4100 00 000000	General Supplies	\$ 450	\$ 450
10E203 1650 4100 00 000000	General Supplies	\$ 450	\$ 450
10E205 1650 4100 00 000000	General Supplies	\$ 450	\$ 450
10E207 1650 4100 00 000000	General Supplies	\$ 450	\$ 450
10E209 1650 4100 00 000000	General Supplies	\$ 450	\$ 450
10E301 1650 4100 00 000000	General Supplies	\$ 500	\$ 500
10E303 1650 4100 00 000000	General Supplies	\$ 500	\$ 500
10E000 1650 4150 00 000000	Testing Materials		\$ -
10E201 1650 4150 00 000000	Testing Materials	\$ 850	\$ 1,200

**Park Ridge Niles School District 64**  
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<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E203 1650 4150 00 000000	Testing Materials	\$ 1,350	\$ 1,200
10E205 1650 4150 00 000000	Testing Materials	\$ 1,350	\$ 1,200
10E207 1650 4150 00 000000	Testing Materials	\$ 1,300	\$ 1,200
10E209 1650 4150 00 000000	Testing Materials	\$ 1,300	\$ 1,200
10E301 1650 4150 00 000000	Testing Materials	\$ 450	\$ 500
10E303 1650 4150 00 000000	Testing Materials	\$ 350	\$ 500
10E000 1650 4200 00 000000	Textbooks		\$ -
10E201 1650 4200 00 000000	Textbooks	\$ 700	\$ 800
10E203 1650 4200 00 000000	Textbooks	\$ 700	\$ 800
10E205 1650 4200 00 000000	Textbooks	\$ 700	\$ 800
10E207 1650 4200 00 000000	Textbooks	\$ 700	\$ 800
10E209 1650 4200 00 000000	Textbooks	\$ 700	\$ 800
10E301 1650 4200 00 000000	Textbooks	\$ 1,800	\$ 1,800
10E303 1650 4200 00 000000	Textbooks	\$ 1,800	\$ 1,800
<b>10E--- 1650 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 17,300</b>	<b>\$ 17,850</b>
10E000 1650 6400 00 000000	Dues & Fees	\$ 265	\$ 265
<b>10E--- 1650 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 265</b>	<b>\$ 265</b>
<b>10E--- 1650 ----- -- -----</b>	<b>*Channels of Challenge Program</b>	<b>\$ 1,788,265</b>	<b>\$ 1,660,414</b>
10E201 1800 1100 00 000000	Certified Staff Salaries	\$ 83,439	\$ 79,900
10E203 1800 1100 00 000000	Certified Staff Salaries	\$ 275,479	\$ 265,100
10E205 1800 1100 00 000000	Certified Staff Salaries	\$ 164,461	\$ 160,100
10E207 1800 1100 00 000000	Certified Staff Salaries	\$ 61,487	\$ 59,300
10E209 1800 1100 00 000000	Certified Staff Salaries	\$ 76,916	\$ 73,900
10E301 1800 1100 00 000000	Certified Staff Salaries	\$ 50,254	\$ 48,550
10E303 1800 1100 00 000000	Certified Staff Salaries	\$ 50,254	\$ 48,550
10E000 1800 1311 00 000000	Stipend		
<b>10E--- 1800 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 762,290</b>	<b>\$ 735,400</b>
10E000 1800 2110 00 000000	TRS	\$ 4,421	\$ 4,265
10E000 1800 2170 00 000000	THIS	\$ 7,013	\$ 6,766
10E000 1800 2210 00 000000	Life Insurance	\$ 400	\$ 400
10E000 1800 2220 00 000000	Health Insurance	\$ 72,775	\$ 71,000
10E000 1800 2230 00 000000	Dental Insurance	\$ 3,346	\$ 3,300
<b>10E--- 1800 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 87,955</b>	<b>\$ 85,731</b>
10E000 1800 3120 00 000000	Professional Development	\$ -	\$ -
10E201 1800 3160 00 000000	Web Based Programs/Renewals	\$ 156	\$ -
10E203 1800 3160 00 000000	Web Based Programs/Renewals	\$ 217	\$ -
10E205 1800 3160 00 000000	Web Based Programs/Renewals	\$ 186	\$ -
10E207 1800 3160 00 000000	Web Based Programs/Renewals	\$ 217	\$ -
10E209 1800 3160 00 000000	Web Based Programs/Renewals	\$ 217	\$ -
10E301 1800 3160 00 000000	Web Based Programs/Renewals	\$ 293	\$ 2,500
10E303 1800 3160 00 000000	Web Based Programs/Renewals	\$ 247	\$ 2,500
10E000 1800 3190 00 000000	Professional Services	\$ -	\$ -
10E201 1800 3190 00 000000	Professional Services	\$ -	\$ 60
10E203 1800 3190 00 000000	Professional Services	\$ -	\$ 60
10E205 1800 3190 00 000000	Professional Services	\$ -	\$ 60
10E207 1800 3190 00 000000	Professional Services	\$ -	\$ 60

**Park Ridge Niles School District 64**  
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FUND 10 EDUCATION		2019-20	2018-19
Account Number	Account Description	Tentative Budget	Budget
10E209 1800 3190 00 000000	Professional Services	\$ -	\$ 60
10E301 1800 3190 00 000000	Professional Services	\$ -	\$ 60
10E303 1800 3190 00 000000	Professional Services	\$ -	\$ 60
10E000 1800 3320 00 000000	Travel/Mileage Expenses	\$ -	\$ -
<b>10E--- 1800 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 1,533</b>	<b>\$ 5,420</b>
10E000 1800 4100 00 000000	General Supplies		\$ -
10E201 1800 4100 00 000000	General Supplies	\$ 142	\$ 200
10E203 1800 4100 00 000000	General Supplies	\$ 198	\$ 200
10E205 1800 4100 00 000000	General Supplies	\$ 170	\$ 200
10E207 1800 4100 00 000000	General Supplies	\$ 198	\$ 200
10E209 1800 4100 00 000000	General Supplies	\$ 198	\$ 200
10E301 1800 4100 00 000000	General Supplies	\$ 268	\$ 200
10E303 1800 4100 00 000000	General Supplies	\$ 226	\$ 200
<b>10E--- 1800 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 1,400</b>	<b>\$ 1,400</b>
<b>10E--- 1800 ---- -- -----</b>	<b>*Bilingual Program</b>	<b>\$ 853,178</b>	<b>\$ 827,951</b>
10E000 1912 6700 00 000000	Tuition	\$ 480,000	\$ 480,000
<b>10E--- 1912 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 480,000</b>	<b>\$ 480,000</b>
<b>10E--- 1912 ---- -- -----</b>	<b>*Private Tuition</b>	<b>\$ 480,000</b>	<b>\$ 480,000</b>
10E101 2112 1531 00 000000	Sub-Clerical	\$ 2,000	\$ 2,000
<b>10E--- 2112 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>
10E000 2112 3160 00 000000	Web Based Programs/Renewals	\$ 50,000	\$ 50,000
<b>10E--- 2112 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>
<b>10E--- 2112 ---- -- -----</b>	<b>*Attendance Services</b>	<b>\$ 52,000</b>	<b>\$ 52,000</b>
10E000 2113 1100 00 000000	Intern	\$ 20,000	\$ -
10E201 2113 1100 00 000000	Certified Staff Salaries	\$ 104,899	\$ 101,400
10E203 2113 1100 00 000000	Certified Staff Salaries	\$ 101,249	\$ 65,500
10E205 2113 1100 00 000000	Certified Staff Salaries	\$ 77,579	\$ 75,100
10E207 2113 1100 00 000000	Certified Staff Salaries	\$ 107,121	\$ 70,300
10E209 2113 1100 00 000000	Certified Staff Salaries	\$ 63,915	\$ 61,700
10E220 2113 1100 00 000000	Certified Staff Salaries	\$ 118,039	\$ 115,700
10E301 2113 1100 00 000000	Certified Staff Salaries	\$ 173,948	\$ 134,800
10E303 2113 1100 00 000000	Certified Staff Salaries	\$ 185,868	\$ 181,100
10E000 2113 1311 00 000000	Stipend	\$ 1,000	\$ 1,000
<b>10E--- 2113 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 933,618</b>	<b>\$ 806,600</b>
10E000 2113 2110 00 000000	TRS	\$ 5,415	\$ 4,678
10E000 2113 2170 00 000000	THIS	\$ 8,589	\$ 7,421
10E201 2113 2210 00 000000	Life Insurance	\$ 500	\$ 500
10E201 2113 2220 00 000000	Health Insurance	\$ 104,550	\$ 102,000
10E201 2113 2230 00 000000	Dental Insurance	\$ 3,853	\$ 3,800
<b>10E--- 2113 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 122,907</b>	<b>\$ 118,399</b>
10E000 2113 3320 00 000000	Travel/Mileage Expenses	\$ 100	\$ 100

**Park Ridge Niles School District 64**  
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FUND 10 EDUCATION			
Account Number	Account Description	2019-20 Tentative Budget	2018-19 Budget
10E--- 2113 3--- -- -----	*Purchased Services	\$ 100	\$ 100
10E000 2113 4100 00 000000	General Supplies	\$ 500	\$ 500
10E--- 2113 4--- -- -----	*Supplies <\$500	\$ 500	\$ 500
10E--- 2113 ----- -- -----	*Social Work	\$ 1,057,125	\$ 925,599
10E301 2120 1100 00 000000	Certified Staff Salaries	\$ 87,849	\$ 84,700
10E303 2120 1100 00 000000	Certified Staff Salaries	\$ 100,507	\$ 97,100
10E000 2120 1320 00 000000	Overtime Salaries	\$ -	\$ -
10E--- 2120 1--- -- -----	*Salaries	\$ 188,356	\$ 181,800
10E000 2120 2110 00 000000	TRS	\$ 1,092	\$ 1,054
10E000 2120 2170 00 000000	THIS	\$ 1,733	\$ 1,673
10E301 2120 2210 00 000000	Life Insurance	\$ 100	\$ 100
10E303 2120 2220 00 000000	Health Insurance	\$ 6,458	\$ 6,300
10E303 2120 2230 00 000000	Dental Insurance	\$ 482	\$ 475
10E--- 2120 2--- -- -----	*Employee Benefits	\$ 9,864	\$ 9,602
10E000 2120 3160 00 000000	Web Based Programs/Renewals	\$ 4,000	\$ -
10E--- 2120 3--- -- -----	*Purchased Services	\$ 4,000	\$ -
10E000 2120 4100 00 000000	General Supplies	\$ 1,200	\$ 750
10E--- 2120 4--- -- -----	*Supplies <\$500	\$ 1,200	\$ 750
10E--- 2120 ----- -- -----	*Guidance Services	\$ 203,420	\$ 192,152
10E000 2130 1040 00 192400	Exempt Staff Salaries	\$ 40,533	\$ -
10E201 2130 1040 00 000000	Exempt Staff Salaries	\$ 45,323	\$ 39,200
10E203 2130 1040 00 000000	Exempt Staff Salaries	\$ 40,533	\$ 43,800
10E205 2130 1040 00 000000	Exempt Staff Salaries	\$ 40,533	\$ 39,200
10E207 2130 1040 00 000000	Exempt Staff Salaries	\$ 48,247	\$ 46,650
10E209 2130 1040 00 000000	Exempt Staff Salaries	\$ 45,323	\$ 43,800
10E301 2130 1040 00 000000	Exempt Staff Salaries	\$ 70,645	\$ 68,300
10E			
10E220 2130 1060 00 000000	Teacher Assistant Salaries	\$ -	\$ 38,600
10E000 2130 1100 00 000000	Certified Staff Salaries	\$ 96,407	\$ 93,100
10E303 2130 1100 00 000000	Certified Staff Salaries	\$ 74,679	\$ 71,800
10E000 2130 1160 00 000000	Vision/Hearing Technician	\$ 4,000	\$ 4,000
10E000 2130 1308 00 000000	Per Diem Days	\$ 12,000	\$ 12,000
10E303 2130 1310 00 000000	Hourly Pay	\$ 6,000	\$ 6,000
10E000 2130 1311 00 000000	Stipend	\$ 5,870	\$ 5,870
10E000 2130 1311 00 192300	Stipend	\$ 2,000	\$ 2,000
10E201 2130 1320 00 000000	Overtime Salaries	\$ 1,700	\$ 1,700
10E203 2130 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000
10E205 2130 1320 00 000000	Overtime Salaries	\$ 1,700	\$ 1,700
10E207 2130 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000
10E209 2130 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000
10E220 2130 1320 00 000000	Overtime Salaries	\$ 250	\$ 250
10E301 2130 1320 00 000000	Overtime Salaries	\$ 5,000	\$ 5,000
10E000 2130 1324 00 000000	Subs - Nurses	\$ 25,000	\$ 25,000

**Park Ridge Niles School District 64**  
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<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E000 2130 1324 00 192300	Subs - Nurses	\$ 600	\$ 600
<b>10E--- 2130 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 572,343</b>	<b>\$ 554,570</b>
10E000 2130 2110 00 000000	TRS	\$ 1,142	\$ 1,106
10E000 2130 2170 00 000000	THIS	\$ 1,812	\$ 1,755
10E000 2130 2210 00 000000	Life Insurance	\$ 500	\$ 500
10E000 2130 2220 00 000000	Health Insurance	\$ 128,125	\$ 125,000
10E000 2130 2230 00 000000	Dental Insurance	\$ 4,563	\$ 4,500
10E000 2130 2240 00 000000	Long Term Disability	\$ 150	\$ 150
10E209 2130 2250 00 000000	Health Insurance Waiver		\$ -
<b>10E--- 2130 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 136,292</b>	<b>\$ 133,011</b>
10E000 2130 3120 00 000000	Professional Development	\$ 1,000	\$ 1,000
10E000 2130 3160 00 000000	Web Based Programs/Renewals	\$ 7,020	\$ 8,000
10E000 2130 3190 00 000000	Professional Services	\$ 5,000	\$ 5,000
10E000 2130 3230 00 000000	Repair & Maintenance Services	\$ 500	\$ 500
10E000 2130 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 700
10E000 2130 3410 00 000000	Telephone Expense	\$ 550	\$ 550
<b>10E--- 2130 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 14,570</b>	<b>\$ 15,750</b>
10E000 2130 4100 00 000000	General Supplies	\$ 14,000	\$ 11,000
10E000 2130 4100 00 192300	General Supplies		\$ 125
<b>10E--- 2130 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 14,000</b>	<b>\$ 11,125</b>
10E000 2130 5530 00 000000	Capital Equipment >\$1,500	\$ 5,000	\$ 5,000
<b>10E--- 2130 5--- -- -----</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
10E000 2130 7000 00 000000	Equipment \$500 - \$1,500	\$ 5,000	\$ 2,000
<b>10E--- 2130 7--- -- -----</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ 5,000</b>	<b>\$ 2,000</b>
<b>10E--- 2130 ---- -- -----</b>	<b>*Nurse Services</b>	<b>\$ 747,205</b>	<b>\$ 721,456</b>
10E000 2131 1040 00 000000	Exempt Staff Salaries	\$ 410,058	\$ 396,300
10E203 2131 1040 00 000000	Exempt Staff Salaries	\$ 38,325	\$ 37,100
10E220 2131 1040 00 000000	Exempt Staff Salaries	\$ 78,325	\$ 37,100
10E000 2131 1310 00 000000	Hourly Pay	\$ -	\$ -
10E000 2131 1311 00 000000	Stipend	\$ 1,500	\$ 1,500
<b>10E--- 2131 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 528,208</b>	<b>\$ 472,000</b>
10E000 2131 2210 00 000000	Life Insurance	\$ 500	\$ 500
10E000 2131 2220 00 000000	Health Insurance	\$ 57,400	\$ 56,000
10E000 2131 2230 00 000000	Dental Insurance	\$ 2,434	\$ 2,400
10E000 2131 2240 00 000000	Long Term Disability		\$ 500
<b>10E--- 2131 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 60,334</b>	<b>\$ 59,400</b>
10E000 2131 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 500
<b>10E--- 2131 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 500</b>	<b>\$ 500</b>
10E000 2131 4100 00 000000	General Supplies	\$ 5,000	\$ 10,000
10E000 2131 4150 00 000000	Testing Materials	\$ 1,000	\$ -
<b>10E--- 2131 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 6,000</b>	<b>\$ 10,000</b>

**Park Ridge Niles School District 64**  
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FUND 10 EDUCATION			
		2019-20	2018-19
Account Number	Account Description	Tentative Budget	Budget
10E000 2131 6400 00 000000	Dues & Fees	\$ 400	\$ 400
<b>10E--- 2131 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 400</b>	<b>\$ 400</b>
<b>10E--- 2131 ---- -- -----</b>	<b>*OT/PT</b>	<b>\$ 595,442</b>	<b>\$ 542,300</b>
10E000 2140 1040 00 000000	Exempt Salaries	\$ 60,834	\$ 58,800
10E000 2140 1100 00 000000	Certified Staff Salaries	\$ 76,590	\$ 132,900
10E203 2140 1100 00 000000	Certified Staff Salaries	\$ 40,640	\$ 39,350
10E205 2140 1100 00 000000	Certified Staff Salaries	\$ 46,595	\$ 41,850
10E207 2140 1100 00 000000	Certified Staff Salaries	\$ 40,640	\$ 39,400
10E209 2140 1100 00 000000	Certified Staff Salaries	\$ 46,595	\$ 41,900
10E220 2140 1100 00 000000	Certified Staff Salaries	\$ 86,324	\$ 83,100
10E301 2140 1100 00 000000	Certified Staff Salaries	\$ 80,699	\$ 77,100
10E303 2140 1100 00 000000	Certified Staff Salaries	\$ 118,039	\$ 115,700
10E000 2140 1110 00 000000	Intern	\$ 20,000	\$ -
10E000 2140 1308 00 000000	Per Diem Days	\$ 3,000	\$ 3,000
10E000 2140 1311 00 000000	Stipend	\$ 5,798	\$ 5,798
10E220 2140 1311 00 000000	Stipend	\$ 1,399	\$ 1,399
10E301 2140 1311 00 000000	Stipend	\$ 1,399	\$ 1,399
<b>10E--- 2140 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 628,552</b>	<b>\$ 641,696</b>
10E000 2140 2110 00 000000	TRS	\$ 3,646	\$ 3,722
10E000 2140 2170 00 000000	THIS	\$ 5,783	\$ 5,904
10E000 2140 2210 00 000000	Life Insurance	\$ 350	\$ 350
10E000 2140 2220 00 000000	Health Insurance	\$ 58,425	\$ 57,000
10E000 2140 2230 00 000000	Dental Insurance	\$ 2,434	\$ 2,400
10E000 2140 2240 00 000000	Long Term Disability		\$ -
<b>10E--- 2140 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 70,638</b>	<b>\$ 69,376</b>
10E000 2140 3160 00 000000	Web Based Programs/Renewals	\$ 5,000	\$ -
10E000 2140 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 500
<b>10E--- 2140 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 5,500</b>	<b>\$ 500</b>
10E000 2140 4100 00 000000	General Supplies	\$ 1,000	\$ 8,000
10E000 2140 4150 00 000000	Testing Materials	\$ 10,000	\$ 17,000
<b>10E--- 2140 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 11,000</b>	<b>\$ 25,000</b>
10E000 2140 6400 00 000000	Dues & Fees	\$ 500	\$ 500
<b>10E--- 2140 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 500</b>	<b>\$ 500</b>
<b>10E--- 2140 ---- -- -----</b>	<b>*Psychological Services</b>	<b>\$ 716,190</b>	<b>\$ 737,072</b>
10E000 2150 1100 00 000000	Placeholder 2 Additional Speech	\$ 151,226	\$ -
10E201 2150 1100 00 000000	Certified Staff Salaries	\$ 83,449	\$ 79,900
10E203 2150 1100 00 000000	Certified Staff Salaries	\$ 120,090	\$ 115,700
10E205 2150 1100 00 000000	Certified Staff Salaries	\$ 97,576	\$ 94,200
10E207 2150 1100 00 000000	Certified Staff Salaries	\$ 148,090	\$ 142,700
10E209 2150 1100 00 000000	Certified Staff Salaries	\$ 118,039	\$ 115,700
10E220 2150 1100 00 000000	Certified Staff Salaries	\$ 512,947	\$ 611,000
10E301 2150 1100 00 000000	Certified Staff Salaries	\$ 118,039	\$ 113,400

**Park Ridge Niles School District 64**  
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FUND 10 EDUCATION			
		2019-20	2018-19
Account Number	Account Description	Tentative Budget	Budget
10E303 2150 1100 00 000000	Certified Staff Salaries	\$ 108,152	\$ 106,000
10E000 2150 1311 00 000000	Stipend	\$ 1,300	\$ 1,300
<b>10E--- 2150 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 1,458,908</b>	<b>\$ 1,379,900</b>
10E000 2150 2110 00 000000	TRS	\$ 8,462	\$ 8,003
10E000 2150 2170 00 000000	THIS	\$ 13,422	\$ 12,695
10E201 2150 2210 00 000000	Life Insurance	\$ 600	\$ 600
10E201 2150 2220 00 000000	Health Insurance	\$ 169,125	\$ 165,000
10E201 2150 2230 00 000000	Dental Insurance	\$ 6,591	\$ 6,500
<b>10E--- 2150 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 198,200</b>	<b>\$ 192,798</b>
10E000 2150 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 500
<b>10E--- 2150 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 500</b>	<b>\$ 500</b>
10E000 2150 4100 00 000000	General Supplies	\$ 5,000	\$ 3,000
<b>10E--- 2150 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 5,000</b>	<b>\$ 3,000</b>
<b>10E--- 2150 -----</b>	<b>*Speech &amp; Hearing Services</b>	<b>\$ 1,662,608</b>	<b>\$ 1,576,198</b>
10E220 2190 1050 00 000000	Student Supervision	\$ 400	\$ 400
<b>10E--- 2190 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 400</b>	<b>\$ 400</b>
10E000 2190 3190 00 000000	Professional Services	\$ 19,000	\$ 19,000
10E301 2190 3190 00 000000	Professional Services		\$ -
10E301 2190 3250 00 000000	Rental Equipment/Land	\$ 1,200	\$ 1,200
10E301 2190 3600 00 000000	Printing	\$ 3,000	\$ 3,000
10E303 2190 3600 00 000000	Printing	\$ 3,000	\$ 3,000
<b>10E--- 2190 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 26,200</b>	<b>\$ 26,200</b>
10E301 2190 4100 00 000000	General Supplies	\$ 5,000	\$ 5,000
10E303 2190 4100 00 000000	General Supplies	\$ 5,000	\$ 5,000
<b>10E--- 2190 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>10E--- 2190 -----</b>	<b>*Other Support Services</b>	<b>\$ 36,600</b>	<b>\$ 36,600</b>
10E201 2191 1050 00 000000	Student Supervision	\$ 56,200	\$ 56,200
10E203 2191 1050 00 000000	Student Supervision	\$ 63,500	\$ 63,500
10E205 2191 1050 00 000000	Student Supervision	\$ 30,800	\$ 30,800
10E207 2191 1050 00 000000	Student Supervision	\$ 99,000	\$ 99,000
10E209 2191 1050 00 000000	Student Supervision	\$ 81,800	\$ 81,800
10E201 2191 1311 00 000000	Stipend	\$ 30,800	\$ 30,800
10E203 2191 1311 00 000000	Stipend	\$ 15,500	\$ 15,500
10E205 2191 1311 00 000000	Stipend	\$ 61,300	\$ 61,300
10E207 2191 1311 00 000000	Stipend	\$ 12,300	\$ 12,300
10E209 2191 1311 00 000000	Stipend	\$ 29,700	\$ 29,700
10E301 2191 1311 00 000000	Stipend	\$ 66,500	\$ 66,500
10E303 2191 1311 00 000000	Stipend	\$ 68,000	\$ 68,000
<b>10E--- 2191 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 615,400</b>	<b>\$ 615,400</b>
10E000 2191 2110 00 000000	TRS	\$ 1,648	\$ 1,648
10E000 2191 2170 00 000000	THIS	\$ 2,614	\$ 2,614

**Park Ridge Niles School District 64**  
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FUND 10 EDUCATION			
Account Number	Account Description	2019-20 Tentative Budget	2018-19 Budget
10E--- 2191 2--- -- -----	*Employee Benefits	\$ 4,262	\$ 4,262
10E000 2191 4100 00 000000	General Supplies	\$ 2,000	\$ 2,000
10E--- 2191 4--- -- -----	*Supplies <\$500	\$ 2,000	\$ 2,000
10E--- 2191 ---- -- -----	*Lunchroom Supervision	\$ 621,662	\$ 621,662
10E201 2192 1311 00 000000	Stipend	\$ 4,100	\$ 4,100
10E203 2192 1311 00 000000	Stipend	\$ 11,300	\$ 11,300
10E205 2192 1311 00 000000	Stipend	\$ 14,600	\$ 14,600
10E207 2192 1311 00 000000	Stipend	\$ 26,600	\$ 26,600
10E209 2192 1311 00 000000	Stipend	\$ 23,500	\$ 23,500
10E220 2192 1311 00 000000	Stipend	\$ 7,000	\$ 7,000
10E301 2192 1311 00 000000	Stipend	\$ 18,400	\$ 18,400
10E303 2192 1311 00 000000	Stipend	\$ 16,700	\$ 16,700
10E--- 2192 1--- -- -----	*Salaries	\$ 122,200	\$ 122,200
10E000 2192 2110 00 000000	TRS	\$ 709	\$ 709
10E000 2192 2170 00 000000	THIS	\$ 1,124	\$ 1,124
10E--- 2192 2--- -- -----	*Employee Benefits	\$ 1,833	\$ 1,833
10E--- 2192 ---- -- -----	*Outside Supervision	\$ 124,033	\$ 124,033
10E301 2193 3190 00 000000	Professional Services	\$ -	\$ 13,000
10E303 2193 3190 00 000000	Professional Services	\$ -	\$ 20,000
10E--- 2193 3--- -- -----	*Purchased Services	\$ -	\$ 33,000
10E--- 2193 ---- -- -----	*School Resource Officers	\$ -	\$ 33,000
10E101 2210 1040 00 000000	Exempt Staff Salaries	\$ 91,254	\$ 88,200
10E101 2210 1080 00 000000	Admin. Support Salaries	\$ 62,361	\$ 60,500
10E101 2210 1100 00 000000	Certified Staff Salaries	\$ 172,465	\$ 167,500
10E000 2210 1305 00 000000	Prof Growth Instructors	\$ 12,000	\$ 9,000
10E000 2210 1310 00 000000	Hourly Pay		\$ -
10E000 2210 1311 00 000000	Stipend	\$ 47,547	\$ 39,029
10E101 2210 1311 00 000000	Stipend	\$ 1,399	\$ 1,399
10E101 2210 1320 00 000000	Overtime Salaries		\$ 200
10E000 2210 1322 00 000000	Subs - Prof. Development	\$ 234,600	\$ 175,000
10E000 2210 1322 00 493200	Subs - Prof. Development	\$ 6,000	\$ 6,000
10E--- 2210 1--- -- -----	*Salaries	\$ 627,626	\$ 546,828
10E000 2210 2110 00 000000	TRS	\$ 2,706	\$ 1,294
10E000 2210 2110 00 493200	TRS	\$ 635	\$ 635
10E101 2210 2110 00 000000	TRS	\$ 17,059	\$ 17,800
10E000 2210 2170 00 000000	THIS	\$ 2,706	\$ 2,052
10E000 2210 2170 00 493200	THIS	\$ 55	\$ 55
10E101 2210 2170 00 000000	THIS	\$ 4,100	\$ 4,100
10E101 2210 2210 00 000000	Life Insurance	\$ 250	\$ 250
10E101 2210 2220 00 000000	Health Insurance	\$ 58,425	\$ 57,000
10E101 2210 2230 00 000000	Dental Insurance	\$ 2,434	\$ 2,400
10E101 2210 2240 00 000000	Long Term Disability		\$ 350



**Park Ridge Niles School District 64**  
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FUND 10 EDUCATION			
Account Number	Account Description	2019-20 Tentative Budget	2018-19 Budget
<b>10E--- 2210 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 88,369</b>	<b>\$ 85,936</b>
10E000 2210 3120 00 000000	Professional Development	\$ 14,000	\$ 12,000
10E000 2210 3120 00 462000	Professional Development	\$ 80,000	\$ 60,000
10E000 2210 3120 00 493200	Professional Development		\$ 3,590
10E101 2210 3120 00 000000	Professional Development	\$ 3,500	\$ 3,500
10E201 2210 3120 00 000000	Professional Development	\$ 789	\$ 789
10E203 2210 3120 00 000000	Professional Development	\$ 1,059	\$ 1,059
10E205 2210 3120 00 000000	Professional Development	\$ 872	\$ 872
10E207 2210 3120 00 000000	Professional Development	\$ 1,142	\$ 1,142
10E209 2210 3120 00 000000	Professional Development	\$ 1,038	\$ 1,038
10E220 2210 3120 00 000000	Professional Development	\$ 450	\$ 450
10E301 2210 3120 00 000000	Professional Development	\$ 1,765	\$ 1,765
10E303 2210 3120 00 000000	Professional Development	\$ 1,474	\$ 1,474
10E000 2210 3140 00 000000	Instructional Prof. Services	\$ 91,300	\$ 82,900
10E000 2210 3140 00 430000	Instructional Prof. Services		\$ -
10E000 2210 3140 00 440000	Instructional Prof. Services		\$ 7,060
10E000 2210 3140 00 462000	Instructional Prof. Services		\$ -
10E000 2210 3140 00 493200	Instructional Prof. Services	\$ 7,200	\$ 40,000
10E000 2210 3160 00 000000	Web Based Programs/Renewals		\$ -
10E000 2210 3190 00 000000	Professional Services	\$ 5,000	\$ 5,000
10E000 2210 3320 00 000000	Travel/Mileage Expenses	\$ 1,500	\$ 1,500
10E000 2210 3410 00 000000	Telephone Expense	\$ 660	\$ 660
<b>10E--- 2210 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 211,749</b>	<b>\$ 224,799</b>
10E000 2210 4100 00 000000	General Supplies	\$ 7,000	\$ 7,000
10E000 2210 4100 00 493200	General Supplies	\$ -	\$ 500
<b>10E--- 2210 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 7,000</b>	<b>\$ 7,500</b>
10E000 2210 6400 00 000000	Dues & Fees	\$ 1,000	\$ 1,000
<b>10E--- 2210 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
<b>10E--- 2210 ---- -- -----</b>	<b>*Improvement of Instruction</b>	<b>\$ 935,744</b>	<b>\$ 866,063</b>
10E201 2212 1311 00 000000	Stipend	\$ 750	\$ 750
10E203 2212 1311 00 000000	Stipend	\$ -	\$ -
10E220 2212 1311 00 000000	Stipend	\$ 750	\$ 750
10E301 2212 1311 00 000000	Stipend	\$ 1,400	\$ 1,400
10E303 2212 1311 00 000000	Stipend	\$ 1,400	\$ 1,400
10E201 2212 1322 00 000000	Subs - Prof. Development	\$ 920	\$ 920
10E203 2212 1322 00 000000	Subs - Prof. Development	\$ 1,100	\$ 1,100
10E205 2212 1322 00 000000	Subs - Prof. Development	\$ 1,100	\$ 1,100
10E207 2212 1322 00 000000	Subs - Prof. Development	\$ 1,000	\$ 1,000
10E209 2212 1322 00 000000	Subs - Prof. Development	\$ 1,150	\$ 1,150
10E220 2212 1322 00 000000	Subs - Prof. Development	\$ -	\$ -
10E301 2212 1322 00 000000	Subs - Prof. Development	\$ 800	\$ 800
10E303 2212 1322 00 000000	Subs - Prof. Development	\$ 1,000	\$ 1,000
<b>10E--- 2212 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 11,370</b>	<b>\$ 11,370</b>
10E000 2212 2110 00 000000	TRS	\$ 66	\$ 66
10E000 2212 2170 00 000000	THIS	\$ 105	\$ 105

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FUND 10 EDUCATION			
		2019-20	2018-19
Account Number	Account Description	Tentative Budget	Budget
<b>10E--- 2212 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 171</b>	<b>\$ 171</b>
10E205 2212 3120 00 000000	Professional Development	\$ -	\$ -
10E209 2212 3120 00 000000	Professional Development	\$ -	\$ -
10E201 2212 3140 00 000000	Instructional Prof. Services	\$ 1,500	\$ 1,500
10E203 2212 3140 00 000000	Instructional Prof. Services	\$ 2,500	\$ 2,500
10E205 2212 3140 00 000000	Instructional Prof. Services	\$ 2,500	\$ 2,500
10E207 2212 3140 00 000000	Instructional Prof. Services	\$ 1,000	\$ 1,000
10E209 2212 3140 00 000000	Instructional Prof. Services	\$ 1,300	\$ 1,300
10E220 2212 3140 00 000000	Instructional Prof. Services	\$ -	\$ -
10E301 2212 3140 00 000000	Instructional Prof. Services	\$ 1,000	\$ 1,000
10E303 2212 3140 00 000000	Instructional Prof. Services	\$ 1,000	\$ 1,000
<b>10E--- 2212 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 10,800</b>	<b>\$ 10,800</b>
10E201 2212 4100 00 000000	General Supplies	\$ 430	\$ 430
10E203 2212 4100 00 000000	General Supplies	\$ -	\$ -
10E205 2212 4100 00 000000	General Supplies	\$ -	\$ -
10E207 2212 4100 00 000000	General Supplies	\$ 1,600	\$ 1,600
10E209 2212 4100 00 000000	General Supplies	\$ 1,150	\$ 1,150
10E220 2212 4100 00 000000	General Supplies	\$ 150	\$ 150
10E301 2212 4100 00 000000	General Supplies	\$ 400	\$ 400
10E303 2212 4100 00 000000	General Supplies	\$ 200	\$ 200
<b>10E--- 2212 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 3,930</b>	<b>\$ 3,930</b>
<b>10E--- 2212 ---- -- -----</b>	<b>*QIT</b>	<b>\$ 26,271</b>	<b>\$ 26,271</b>
10E201 2222 1060 00 000000	Teacher Assistant Salaries	\$ 27,739	\$ 32,300
10E203 2222 1060 00 000000	Teacher Assistant Salaries	\$ 29,330	\$ 28,500
10E205 2222 1060 00 000000	Teacher Assistant Salaries	\$ 27,822	\$ 27,000
10E207 2222 1060 00 000000	Teacher Assistant Salaries	\$ 20,876	\$ 20,300
10E209 2222 1060 00 000000	Teacher Assistant Salaries	\$ 27,201	\$ 26,400
10E301 2222 1060 00 000000	Teacher Assistant Salaries	\$ 24,707	\$ 24,000
10E303 2222 1060 00 000000	Teacher Assistant Salaries	\$ 23,696	\$ 23,000
10E201 2222 1100 00 000000	Certified Staff Salaries	\$ 93,203	\$ 89,900
10E203 2222 1100 00 000000	Certified Staff Salaries	\$ 101,968	\$ 98,500
10E205 2222 1100 00 000000	Certified Staff Salaries	\$ 103,433	\$ 99,900
10E207 2222 1100 00 000000	Certified Staff Salaries	\$ 103,433	\$ 99,900
10E209 2222 1100 00 000000	Certified Staff Salaries	\$ 89,313	\$ 85,600
10E301 2222 1100 00 000000	Certified Staff Salaries	\$ 71,532	\$ 69,200
10E303 2222 1100 00 000000	Certified Staff Salaries	\$ 110,504	\$ 106,900
10E201 2222 1320 00 000000	Overtime Salaries	\$ 200	\$ 200
10E203 2222 1320 00 000000	Overtime Salaries	\$ 200	\$ 200
10E205 2222 1320 00 000000	Overtime Salaries	\$ 200	\$ 200
10E207 2222 1320 00 000000	Overtime Salaries	\$ 200	\$ 200
10E209 2222 1320 00 000000	Overtime Salaries	\$ 200	\$ 200
10E301 2222 1320 00 000000	Overtime Salaries	\$ 200	\$ 200
10E303 2222 1320 00 000000	Overtime Salaries	\$ 200	\$ 200
10E000 2222 1323 00 000000	Subs - Sick	\$ 17,000	\$ 17,000
<b>10E--- 2222 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 873,157</b>	<b>\$ 849,800</b>
10E000 2222 2110 00 000000	TRS	\$ 3,955	\$ 3,819

**Park Ridge Niles School District 64**  
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<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E000 2222 2170 00 000000	THIS	\$ 3,955	\$ 3,819
10E000 2222 2210 00 000000	Life Insurance	\$ 700	\$ 700
10E000 2222 2220 00 000000	Health Insurance	\$ 145,550	\$ 142,000
10E000 2222 2230 00 000000	Dental Insurance	\$ 5,780	\$ 5,700
10E201 2222 2250 00 000000	Health Insurance Waiver	\$ 260	\$ 260
10E205 2222 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720
<b>10E--- 2222 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 160,920</b>	<b>\$ 157,018</b>
10E000 2222 3120 00 000000	Professional Development	\$ 4,200	\$ 4,200
10E000 2222 3160 00 000000	Web Based Programs/Renewals	\$ 10,000	\$ 10,000
10E000 2222 3230 00 000000	Repair & Maintenance Services	\$ 500	\$ 500
10E000 2222 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 300
<b>10E--- 2222 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>
10E000 2222 4100 00 399900	General Supplies	\$ 2,949	\$ 2,600
10E201 2222 4100 00 000000	General Supplies	\$ 1,051	\$ 1,090
10E203 2222 4100 00 000000	General Supplies	\$ 1,464	\$ 1,487
10E205 2222 4100 00 000000	General Supplies	\$ 1,185	\$ 1,260
10E207 2222 4100 00 000000	General Supplies	\$ 1,464	\$ 1,494
10E209 2222 4100 00 000000	General Supplies	\$ 1,478	\$ 1,498
10E220 2222 4100 00 000000	General Supplies	\$ 302	\$ 160
10E301 2222 4100 00 000000	General Supplies	\$ 1,984	\$ 1,934
10E303 2222 4100 00 000000	General Supplies	\$ 1,639	\$ 1,637
10E201 2222 4300 00 000000	Library Collection	\$ 7,570	\$ 7,848
10E203 2222 4300 00 000000	Library Collection	\$ 14,546	\$ 10,709
10E205 2222 4300 00 000000	Library Collection	\$ 8,535	\$ 9,074
10E207 2222 4300 00 000000	Library Collection	\$ 10,550	\$ 10,762
10E209 2222 4300 00 000000	Library Collection	\$ 10,644	\$ 10,791
10E220 2222 4300 00 000000	Library Collection	\$ 2,175	\$ 1,200
10E301 2222 4300 00 000000	Library Collection	\$ 14,290	\$ 13,930
10E303 2222 4300 00 000000	Library Collection	\$ 11,805	\$ 11,788
10E000 2222 4310 00 000000	Instructional Videos	\$ 1,000	\$ 1,000
<b>10E--- 2222 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 94,631</b>	<b>\$ 90,262</b>
10E000 2222 6400 00 000000	Dues & Fees	\$ 400	\$ 400
<b>10E--- 2222 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 400</b>	<b>\$ 400</b>
<b>10E--- 2222 ---- -- -----</b>	<b>*Learning Resource Center</b>	<b>\$ 1,144,108</b>	<b>\$ 1,112,480</b>
10E000 2225 1010 00 000000	Summer Workers		\$ 8,000
10E101 2225 1080 00 000000	Admin. Support Salaries	\$ 36,327	\$ 35,300
10E101 2225 1090 00 000000	Exempt Staff Salaries	\$ 319,360	\$ 323,700
10E201 2225 1090 00 000000	Tech Support Salaries	\$ 33,816	\$ 32,700
10E203 2225 1090 00 000000	Tech Support Salaries	\$ 37,095	\$ 35,900
10E205 2225 1090 00 000000	Tech Support Salaries	\$ 43,445	\$ 42,000
10E207 2225 1090 00 000000	Exempt Staff Salaries	\$ 42,063	\$ 40,700
10E209 2225 1090 00 000000	Tech Support Salaries	\$ 32,000	\$ 42,000
10E301 2225 1090 00 000000	Exempt Staff Salaries	\$ 67,684	\$ 65,400
10E303 2225 1090 00 000000	Tech Support Salaries	\$ 34,624	\$ 33,500
10E101 2225 1100 00 000000	Certified Staff Salaries	\$ 154,179	\$ 149,700
10E201 2225 1100 00 000000	Certified Staff Salaries	\$ 72,523	\$ 70,100

**Park Ridge Niles School District 64**  
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<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E203 2225 1100 00 000000	Certified Staff Salaries	\$ 54,141	\$ 52,100
10E205 2225 1100 00 000000	Certified Staff Salaries	\$ 67,829	\$ 65,500
10E207 2225 1100 00 000000	Certified Staff Salaries	\$ 84,931	\$ 81,800
10E209 2225 1100 00 000000	Certified Staff Salaries	\$ 79,074	\$ 76,100
10E301 2225 1100 00 000000	Certified Staff Salaries	\$ 72,735	\$ 69,900
10E303 2225 1100 00 000000	Certified Staff Salaries	\$ 60,989	\$ 92,800
10E000 2225 1308 00 000000	Per Diem Days	\$ 10,000	\$ 10,000
10E101 2225 1311 00 000000	Stipend	\$ -	\$ -
10E000 2225 1320 00 000000	Overtime Salaries	\$ -	\$ -
10E101 2225 1320 00 000000	Overtime Salaries	\$ 300	\$ 300
10E201 2225 1320 00 000000	Overtime Salaries	\$ 300	\$ 300
10E203 2225 1320 00 000000	Overtime Salaries	\$ 300	\$ 300
10E205 2225 1320 00 000000	Overtime Salaries	\$ 300	\$ 300
10E207 2225 1320 00 000000	Overtime Salaries	\$ 300	\$ 300
10E209 2225 1320 00 000000	Overtime Salaries	\$ 300	\$ 300
10E000 2225 1322 00 000000	Subs - Prof. Development	\$ 15,000	\$ 15,000
10E000 2225 1323 00 000000	Subs - Sick	\$ 500	\$ 500
<b>10E--- 2225 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 1,320,115</b>	<b>\$ 1,344,500</b>
10E000 2225 2110 00 000000	TRS	\$ 3,897	\$ 3,964
10E101 2225 2110 00 000000	TRS	\$ 15,248	\$ 15,800
10E000 2225 2170 00 000000	THIS	\$ 6,181	\$ 6,288
10E101 2225 2170 00 000000	THIS	\$ 3,660	\$ 3,600
10E000 2225 2210 00 000000	Life Insurance	\$ 1,200	\$ 1,200
10E000 2225 2220 00 000000	Health Insurance	\$ 218,325	\$ 213,000
10E000 2225 2230 00 000000	Dental Insurance	\$ 10,647	\$ 10,500
10E000 2225 2240 00 000000	Long Term Disability	\$ 700	\$ 700
10E205 2225 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720
<b>10E--- 2225 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 260,578</b>	<b>\$ 255,772</b>
10E000 2225 3120 00 000000	Professional Development	\$ 22,000	\$ 22,000
10E101 2225 3120 00 000000	Professional Development	\$ 7,520	\$ 7,520
10E000 2225 3160 00 000000	Web Based Programs/Renewals	\$ 175,000	\$ 147,500
10E000 2225 3190 00 000000	Professional Services	\$ 10,000	\$ 10,000
10E000 2225 3230 00 000000	Repair & Maintenance Services	\$ 6,000	\$ 8,000
10E000 2225 3230 00 172700	Repair & Maintenance Services	\$ 10,000	\$ 10,000
10E000 2225 3320 00 000000	Travel/Mileage Expenses	\$ 5,000	\$ 5,000
10E000 2225 3410 00 000000	Telephone Expense	\$ 4,620	\$ 4,620
<b>10E--- 2225 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 240,140</b>	<b>\$ 214,640</b>
10E000 2225 4100 00 000000	General Supplies	\$ 50,000	\$ 40,000
10E000 2225 4100 00 172700	General Supplies	\$ 20,000	\$ 20,000
10E200 2225 4100 00 000000	General Supplies	\$ 235,000	\$ 305,000
10E200 2225 4100 00 172700	General Supplies	\$ 250,600	\$ 230,000
10E207 2225 4100 00 192100	General Supplies		\$ -
10E300 2225 4100 00 000000	General Supplies	\$ 45,000	\$ 50,000
10E300 2225 4100 00 172700	General Supplies	\$ 250,600	\$ 230,000
10E000 2225 4700 00 000000	Software	\$ 24,000	\$ 29,000
<b>10E--- 2225 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 875,200</b>	<b>\$ 904,000</b>
10E000 2225 5530 00 000000	Capital Equipment >\$1,500	\$ 35,000	\$ 40,000

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FUND 10 EDUCATION			
Account Number	Account Description	2019-20 Tentative Budget	2018-19 Budget
10E200 2225 5530 00 000000	Capital Equipment >\$1,500	\$ 50,000	\$ 50,000
10E300 2225 5530 00 000000	Capital Equipment >\$1,500	\$ 85,000	\$ 55,000
10E300 2225 5530 00 192100	Capital Equipment >\$1,500	\$ -	\$ -
<b>10E--- 2225 5--- -- -----</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 170,000</b>	<b>\$ 145,000</b>
10E000 2225 6400 00 000000	Dues & Fees	\$ 3,000	\$ 1,800
<b>10E--- 2225 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 3,000</b>	<b>\$ 1,800</b>
10E000 2225 7000 00 000000	Equipment \$500 - \$1,500	\$ -	\$ -
10E200 2225 7000 00 000000	Equipment \$500 - \$1,500	\$ -	\$ -
10E300 2225 7000 00 000000	Equipment \$500 - \$1,500	\$ -	\$ -
<b>10E--- 2225 7--- -- -----</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ -</b>	<b>\$ -</b>
<b>10E--- 2225 -----</b>	<b>*Comp. Assist. Instruct. Serv.</b>	<b>\$ 2,869,033</b>	<b>\$ 2,865,712</b>
10E000 2230 3160 00 000000	Web Based Programs/Renewals	\$ 67,350	\$ 88,150
10E000 2230 3190 00 000000	Professional Services	\$ -	\$ -
<b>10E--- 2230 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 67,350</b>	<b>\$ 88,150</b>
<b>10E--- 2230 -----</b>	<b>*Assessment &amp; Testing</b>	<b>\$ 67,350</b>	<b>\$ 88,150</b>
10E101 2310 1311 00 000000	Stipend	\$ -	\$ 5,000
10E101 2310 1320 00 000000	Overtime Salaries	\$ 5,000	\$ 5,000
<b>10E--- 2310 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 5,000</b>	<b>\$ 10,000</b>
10E000 2310 2190 00 000000	6% Penalty - Excess Salary	\$ 16,000	\$ 16,000
10E000 2310 2340 00 000000	Retiree Health Insurance	\$ 170,000	\$ 170,000
<b>10E--- 2310 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 186,000</b>	<b>\$ 186,000</b>
10E000 2310 3120 00 000000	Professional Development	\$ 3,000	\$ 3,000
10E000 2310 3160 00 000000	Web Based Programs/Renewals	\$ 21,100	\$ 10,900
10E000 2310 3170 00 000000	Audit/Financial Services	\$ 27,300	\$ 27,300
10E000 2310 3180 00 000000	Legal Services	\$ 330,000	\$ 330,000
10E000 2310 3190 00 000000	Professional Services	\$ 25,000	\$ 25,000
10E000 2310 3500 00 000000	Advertising	\$ -	\$ -
<b>10E--- 2310 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 406,400</b>	<b>\$ 396,200</b>
10E000 2310 4100 00 000000	General Supplies	\$ 12,000	\$ 12,000
10E000 2310 4400 00 000000	Periodicals & Subscriptions	\$ 250	\$ 250
<b>10E--- 2310 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 12,250</b>	<b>\$ 12,250</b>
10E000 2310 6400 00 000000	Dues & Fees	\$ 5,000	\$ 5,000
<b>10E--- 2310 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>10E--- 2310 -----</b>	<b>*Board of Education</b>	<b>\$ 614,650</b>	<b>\$ 609,450</b>
10E101 2320 1040 00 000000	Exempt Staff Salaries	\$ 57,960	\$ 56,000
10E101 2320 1100 00 000000	Certified Staff Salaries	\$ 206,000	\$ 250,000
<b>10E--- 2320 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 263,960</b>	<b>\$ 306,000</b>
10E101 2320 2110 00 000000	TRS	\$ 20,374	\$ 26,400

**Park Ridge Niles School District 64**  
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<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E101 2320 2170 00 000000	THIS	\$ 4,890	\$ 6,000
10E101 2320 2210 00 000000	Life Insurance	\$ 330	\$ 330
10E101 2320 2220 00 000000	Health Insurance	\$ 39,463	\$ 38,500
10E101 2320 2230 00 000000	Dental Insurance	\$ 2,434	\$ 2,400
10E101 2320 2240 00 000000	Long Term Disability	\$ 350	\$ 350
10E101 2320 2250 00 000000	Health Insurance Waiver	\$ -	\$ 4,100
<b>10E--- 2320 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 67,839</b>	<b>\$ 78,080</b>
10E000 2320 3120 00 000000	Professional Development	\$ 7,000	\$ 14,500
10E000 2320 3160 00 000000	Web Based Programs/Renewals	\$ 700	\$ 700
10E000 2320 3320 00 000000	Travel/Mileage Expenses	\$ 2,500	\$ 2,500
10E000 2320 3410 00 000000	Telephone Expense	\$ 1,320	\$ 1,320
<b>10E--- 2320 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 11,520</b>	<b>\$ 19,020</b>
10E000 2320 4100 00 000000	General Supplies	\$ 4,500	\$ 4,500
<b>10E--- 2320 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>
10E000 2320 6400 00 000000	Dues & Fees	\$ -	\$ 4,000
<b>10E--- 2320 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ -</b>	<b>\$ 4,000</b>
<b>10E--- 2320 ---- -- -----</b>	<b>*Office of the Superintendent</b>	<b>\$ 347,819</b>	<b>\$ 411,600</b>
10E101 2330 1080 00 000000	Admin. Support Salaries	\$ 112,133	\$ 7,200
10E101 2330 1080 00 462000	Admin. Support Salaries		\$ 69,300
10E101 2330 1100 00 000000	Certified Staff Salaries	\$ 547,085	\$ 491,400
10E101 2330 1311 00 000000	Stipend	\$ 1,399	\$ 1,399
10E101 2330 1320 00 000000	Overtime Salaries	\$ 500	\$ 500
10E101 2330 1531 00 000000	Sub-Clerical		
<b>10E--- 2330 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 661,117</b>	<b>\$ 569,799</b>
10E101 2330 2110 00 000000	TRS	\$ 54,107	\$ 51,800
10E101 2330 2170 00 000000	THIS	\$ 12,986	\$ 11,700
10E000 2330 2210 00 000000	Life Insurance	\$ 800	\$ 800
10E101 2330 2210 00 000000	Life Insurance	\$ -	\$ -
10E101 2330 2210 00 462000	Life Insurance	\$ -	\$ -
10E000 2330 2220 00 000000	Health Insurance	\$ 112,750	\$ 110,000
10E101 2330 2220 00 000000	Health Insurance	\$ -	\$ -
10E101 2330 2220 00 462000	Health Insurance	\$ -	\$ -
10E000 2330 2230 00 000000	Dental Insurance	\$ 4,360	\$ 4,300
10E101 2330 2230 00 000000	Dental Insurance	\$ -	\$ -
10E101 2330 2230 00 462000	Dental Insurance	\$ -	\$ -
10E000 2330 2240 00 000000	Long Term Disability	\$ 600	\$ 600
10E101 2330 2240 00 000000	Long Term Disability	\$ -	\$ -
<b>10E--- 2330 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 185,603</b>	<b>\$ 179,200</b>
10E000 2330 3120 00 000000	Professional Development	\$ -	\$ -
10E000 2330 3140 00 000000	Instructional Professional Services	\$ 5,000	
10E000 2330 3320 00 000000	Travel/Mileage Expenses	\$ 3,000	\$ 2,000
10E000 2330 3410 00 000000	Telephone Expense	\$ 2,860	\$ 2,860
<b>10E--- 2330 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 10,860</b>	<b>\$ 4,860</b>

**Park Ridge Niles School District 64**  
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FUND 10 EDUCATION			
Account Number	Account Description	2019-20 Tentative Budget	2018-19 Budget
10E000 2330 4100 00 000000	General Supplies	\$ 1,000	\$ -
10E--- 2330 4--- -- -----	*Supplies <\$500	\$ 1,000	\$ -
10E--- 2330 ----- -- -----	*Special Area Administration	\$ 858,580	\$ 753,859
10E201 2410 1080 00 000000	Admin. Support Salaries	\$ 60,207	\$ 58,400
10E203 2410 1080 00 000000	Admin. Support Salaries	\$ 70,372	\$ 68,300
10E205 2410 1080 00 000000	Admin. Support Salaries	\$ 62,369	\$ 60,500
10E207 2410 1080 00 000000	Admin. Support Salaries	\$ 56,377	\$ 54,700
10E209 2410 1080 00 000000	Admin. Support Salaries	\$ 51,023	\$ 49,500
10E220 2410 1080 00 000000	Admin. Support Salaries	\$ 33,246	\$ 32,300
10E301 2410 1080 00 000000	Admin. Support Salaries	\$ 93,334	\$ 90,600
10E303 2410 1080 00 000000	Admin. Support Salaries	\$ 85,099	\$ 90,600
10E201 2410 1100 00 000000	Certified Staff Salaries	\$ 223,804	\$ 217,300
10E203 2410 1100 00 000000	Certified Staff Salaries	\$ 224,724	\$ 218,200
10E205 2410 1100 00 000000	Certified Staff Salaries	\$ 213,667	\$ 227,800
10E207 2410 1100 00 000000	Certified Staff Salaries	\$ 230,144	\$ 223,500
10E209 2410 1100 00 000000	Certified Staff Salaries	\$ 230,301	\$ 210,700
10E220 2410 1100 00 000000	Certified Staff Salaries	\$ 108,114	\$ 105,000
10E301 2410 1100 00 000000	Certified Staff Salaries	\$ 235,635	\$ 349,800
10E303 2410 1100 00 000000	Certified Staff Salaries	\$ 229,244	\$ 244,900
10E209 2410 1310 00 000000	Hourly Pay	\$ -	\$ -
10E201 2410 1311 00 000000	Stipend	\$ -	\$ -
10E203 2410 1311 00 000000	Stipend	\$ 1,399	\$ 1,399
10E205 2410 1311 00 000000	Stipend	\$ -	\$ 1,399
10E207 2410 1311 00 000000	Stipend	\$ 1,399	\$ 1,399
10E209 2410 1311 00 000000	Stipend	\$ -	\$ -
10E220 2410 1311 00 000000	Stipend	\$ -	\$ -
10E301 2410 1311 00 000000	Stipend	\$ -	\$ 1,399
10E303 2410 1311 00 000000	Stipend	\$ -	\$ 1,399
10E201 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000
10E203 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000
10E205 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000
10E207 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000
10E209 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000
10E220 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000
10E301 2410 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000
10E303 2410 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000
10E201 2410 1531 00 000000	Sub-Clerical	\$ 1,500	\$ 1,500
10E203 2410 1531 00 000000	Sub-Clerical	\$ 1,500	\$ 1,500
10E205 2410 1531 00 000000	Sub-Clerical	\$ 1,500	\$ 1,500
10E207 2410 1531 00 000000	Sub-Clerical	\$ 1,500	\$ 1,500
10E209 2410 1531 00 000000	Sub-Clerical	\$ 1,500	\$ 1,500
10E220 2410 1531 00 000000	Sub-Clerical	\$ 1,000	\$ 1,000
10E301 2410 1531 00 000000	Sub-Clerical	\$ 5,000	\$ 5,000
10E303 2410 1531 00 000000	Sub-Clerical	\$ 5,000	\$ 5,000
10E--- 2410 1--- -- -----	*Salaries	\$ 2,238,958	\$ 2,337,595
10E201 2410 2110 00 000000	TRS	\$ 22,134	\$ 22,900
10E203 2410 2110 00 000000	TRS	\$ 22,225	\$ 23,200
10E205 2410 2110 00 000000	TRS	\$ 21,132	\$ 24,200

**Park Ridge Niles School District 64**  
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<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E207 2410 2110 00 000000	TRS	\$ 22,761	\$ 23,700
10E209 2410 2110 00 000000	TRS	\$ 22,777	\$ 22,200
10E220 2410 2110 00 000000	TRS	\$ 10,693	\$ 11,100
10E301 2410 2110 00 000000	TRS	\$ 23,305	\$ 37,000
10E303 2410 2110 00 000000	TRS	\$ 22,672	\$ 26,000
10E201 2410 2170 00 000000	THIS	\$ 5,312	\$ 5,200
10E203 2410 2170 00 000000	THIS	\$ 5,334	\$ 5,200
10E205 2410 2170 00 000000	THIS	\$ 5,072	\$ 5,500
10E207 2410 2170 00 000000	THIS	\$ 5,463	\$ 5,400
10E209 2410 2170 00 000000	THIS	\$ 5,466	\$ 5,000
10E220 2410 2170 00 000000	THIS	\$ 2,566	\$ 2,500
10E301 2410 2170 00 000000	THIS	\$ 5,593	\$ 8,400
10E303 2410 2170 00 000000	THIS	\$ 5,441	\$ 5,900
10E201 2410 2210 00 000000	Life Insurance	\$ 3,200	\$ 3,200
10E201 2410 2220 00 000000	Health Insurance	\$ 451,000	\$ 440,000
10E201 2410 2230 00 000000	Dental Insurance	\$ 22,308	\$ 22,000
10E201 2410 2240 00 000000	Long Term Disability	\$ 2,300	\$ 2,300
<b>10E--- 2410 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 686,755</b>	<b>\$ 700,900</b>
10E201 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 7,000
10E203 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 7,000
10E205 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 7,000
10E207 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 7,000
10E209 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 7,000
10E220 2410 3120 00 000000	Professional Development	\$ 3,500	\$ 3,500
10E301 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 7,000
10E303 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 7,000
10E000 2410 3230 00 000000	Repair & Maintenance Services	\$ -	\$ 1,000
10E205 2410 3230 00 000000	Repair & Maintenance Services	\$ -	\$ -
10E207 2410 3230 00 000000	Repair & Maintenance Services	\$ -	\$ -
10E201 2410 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 300
10E203 2410 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 300
10E205 2410 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 300
10E207 2410 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 300
10E209 2410 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 300
10E220 2410 3320 00 000000	Travel/Mileage Expenses	\$ 150	\$ 150
10E301 2410 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 300
10E303 2410 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 300
10E201 2410 3410 00 000000	Telephone Expense	\$ 1,210	\$ 1,210
10E203 2410 3410 00 000000	Telephone Expense	\$ 1,210	\$ 1,210
10E205 2410 3410 00 000000	Telephone Expense	\$ 1,210	\$ 1,210
10E207 2410 3410 00 000000	Telephone Expense	\$ 1,210	\$ 1,210
10E209 2410 3410 00 000000	Telephone Expense	\$ 1,210	\$ 1,210
10E220 2410 3410 00 000000	Telephone Expense	\$ 660	\$ 660
10E301 2410 3410 00 000000	Telephone Expense	\$ 1,320	\$ 1,320
10E303 2410 3410 00 000000	Telephone Expense	\$ 1,320	\$ 1,320
<b>10E--- 2410 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 64,100</b>	<b>\$ 65,100</b>
10E201 2410 4100 00 000000	General Supplies	\$ 1,383	\$ 1,383
10E203 2410 4100 00 000000	General Supplies	\$ 1,941	\$ 1,941
10E205 2410 4100 00 000000	General Supplies	\$ 1,575	\$ 1,575



**Park Ridge Niles School District 64**  
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<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E207 2410 4100 00 000000	General Supplies	\$ 1,935	\$ 1,935
10E209 2410 4100 00 000000	General Supplies	\$ 1,953	\$ 1,953
10E220 2410 4100 00 000000	General Supplies	\$ 333	\$ 333
10E301 2410 4100 00 000000	General Supplies	\$ 2,622	\$ 2,622
10E303 2410 4100 00 000000	General Supplies	\$ 2,169	\$ 2,169
<b>10E--- 2410 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 13,911</b>	<b>\$ 13,911</b>
10E220 2410 5530 00 000000	Capital Equipment >\$1,500	\$ -	\$ -
<b>10E--- 2410 5--- -- -----</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ -</b>	<b>\$ -</b>
10E000 2410 6400 00 000000	Dues & Fees	\$ -	\$ 250
10E303 2410 6400 00 000000	Dues & Fees	\$ -	\$ 250
<b>10E--- 2410 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ -</b>	<b>\$ 500</b>
<b>10E--- 2410 -----</b>	<b>*Office of the Principal</b>	<b>\$ 3,003,724</b>	<b>\$ 3,118,006</b>
10E101 2510 1100 00 000000	Certified Staff Salaries	\$ 183,595	\$ 172,900
<b>10E--- 2510 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 183,595</b>	<b>\$ 172,900</b>
10E101 2510 2110 00 000000	TRS	\$ 18,158	\$ 18,230
10E101 2510 2170 00 000000	THIS	\$ 4,104	\$ 4,170
10E101 2510 2210 00 000000	Life Insurance	\$ 140	\$ 140
10E101 2510 2220 00 000000	Health Insurance	\$ 30,664	\$ 30,300
10E101 2510 2230 00 000000	Dental Insurance	\$ 1,470	\$ 1,450
10E101 2510 2240 00 000000	Long Term Disability	\$ 240	\$ 240
<b>10E--- 2510 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 54,776</b>	<b>\$ 54,530</b>
10E000 2510 3120 00 000000	Professional Development	\$ 3,500	\$ 3,500
10E000 2510 3410 00 000000	Telephone Expense	\$ 660	\$ 660
<b>10E--- 2510 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 4,160</b>	<b>\$ 4,160</b>
<b>10E--- 2510 -----</b>	<b>*Direction of Business Support</b>	<b>\$ 242,531</b>	<b>\$ 231,590</b>
10E101 2520 1040 00 000000	Exempt Staff Salaries	\$ 212,845	\$ 213,500
10E101 2520 1080 00 000000	Admin. Support Salaries	\$ 193,933	\$ 188,300
10E101 2520 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000
10E101 2520 1531 00 000000	Sub-Clerical	\$ -	\$ -
<b>10E--- 2520 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 408,778</b>	<b>\$ 403,800</b>
10E101 2520 2210 00 000000	Life Insurance	\$ 400	\$ 400
10E101 2520 2220 00 000000	Health Insurance	\$ 68,675	\$ 67,000
10E101 2520 2230 00 000000	Dental Insurance	\$ 3,042	\$ 3,000
10E101 2520 2240 00 000000	Long Term Disability	\$ 175	\$ 175
<b>10E--- 2520 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 72,292</b>	<b>\$ 70,575</b>
10E101 2520 3120 00 000000	Professional Development	\$ 3,500	\$ 3,500
10E000 2520 3160 00 000000	Web Based Programs/Renewals	\$ 75,100	\$ 85,000
10E000 2520 3170 00 000000	Audit/Financial Services	\$ 60,000	\$ 57,000
10E000 2520 3190 00 000000	Professional Services	\$ 35,000	\$ 80,000
10E000 2520 3320 00 000000	Travel/Mileage Expenses	\$ 6,000	\$ 6,000
10E000 2520 3410 00 000000	Telephone Expense	\$ 660	\$ 660

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FUND 10 EDUCATION		2019-20	2018-19
Account Number	Account Description	Tentative Budget	Budget
10E--- 2520 3--- -- -----	<b>*Purchased Services</b>	\$ 180,260	\$ 232,160
10E000 2520 4100 00 000000	General Supplies	\$ 8,000	\$ 8,000
10E--- 2520 4--- -- -----	<b>*Supplies &lt;\$500</b>	\$ 8,000	\$ 8,000
10E000 2520 5530 00 000000	Capital Equipment >\$1,500	\$ -	\$ -
10E--- 2520 5--- -- -----	<b>*Capital Expenditures &gt;\$1,500</b>	\$ -	\$ -
10E000 2520 6400 00 000000	Dues & Fees	\$ 85,000	\$ 85,000
10E--- 2520 6--- -- -----	<b>*Other Objects</b>	\$ 85,000	\$ 85,000
10E--- 2520 ---- -- -----	<b>*Fiscal Services</b>	\$ 754,330	\$ 799,535
10E000 2546 1322 00 000000	Subs - Prof. Development	\$ 2,000	\$ 2,500
10E--- 2546 1--- -- -----	<b>*Salaries</b>	\$ 2,000	\$ 2,500
10E000 2546 2110 00 000000	TRS	\$ 12	\$ 15
10E000 2546 2170 00 000000	THIS	\$ 18	\$ 23
10E--- 2546 2--- -- -----	<b>*Employee Benefits</b>	\$ 30	\$ 38
10E000 2546 3160 00 000000	Web Based Programs/Renewals	\$ -	\$ 6,100
10E--- 2546 3--- -- -----	<b>*Purchased Services</b>	\$ -	\$ 6,100
10E--- 2546 ---- -- -----	<b>*Security Services</b>	\$ 2,030	\$ 8,638
10E000 2560 3150 00 000000	Contracted Food Service	\$ 1,082,550	\$ 1,170,000
10E207 2560 3150 00 169000	Contracted Food Service		\$ -
10E209 2560 3150 00 169000	Contracted Food Service		\$ -
10E000 2560 3160 00 000000	Web Based Programs/Renewals	\$ 2,600	\$ 4,700
10E000 2560 3190 00 000000	Professional Services		\$ -
10E000 2560 3230 00 000000	Repair & Maintenance Services	\$ 10,000	\$ 10,000
10E--- 2560 3--- -- -----	<b>*Purchased Services</b>	\$ 1,095,150	\$ 1,184,700
10E000 2560 4100 00 000000	General Supplies	\$ 7,500	\$ 7,500
10E--- 2560 4--- -- -----	<b>*Supplies &lt;\$500</b>	\$ 7,500	\$ 7,500
10E000 2560 5530 00 000000	Capital Equipment >\$1,500	\$ 15,000	\$ 50,000
10E--- 2560 5--- -- -----	<b>*Capital Expenditures &gt;\$1,500</b>	\$ 15,000	\$ 50,000
10E000 2560 7000 00 000000	Equipment \$500 - \$1,500	\$ 7,500	\$ 7,500
10E--- 2560 7--- -- -----	<b>*Equipment \$500 - \$1,500</b>	\$ 7,500	\$ 7,500
10E--- 2560 ---- -- -----	<b>*Food Service</b>	\$ 1,125,150	\$ 1,249,700
10E000 2620 3160 00 000000	Web Based Programs/Renewals	\$ -	\$ -
10E000 2620 3190 00 000000	Professional Services	\$ 15,000	\$ 30,000
10E--- 2620 3--- -- -----	<b>*Purchased Services</b>	\$ 15,000	\$ 30,000
10E--- 2620 ---- -- -----	<b>*Planning, R&amp;D, Evaluation Svcs</b>	\$ 15,000	\$ 30,000

**Park Ridge Niles School District 64**  
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FUND 10 EDUCATION			
		2019-20	2018-19
Account Number	Account Description	Tentative Budget	Budget
10E101 2633 1040 00 000000	Exempt Staff Salaries	\$ 90,000	\$ 122,600
<b>10E--- 2633 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 90,000</b>	<b>\$ 122,600</b>
10E101 2633 2210 00 000000	Life Insurance	\$ 100	\$ 100
10E101 2633 2240 00 000000	Long Term Disability	\$ 150	\$ 150
<b>10E--- 2633 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 250</b>	<b>\$ 250</b>
10E000 2633 3120 00 000000	Professional Development	\$ 500	\$ 500
10E000 2633 3160 00 000000	Web Based Programs/Renewals	\$ 17,000	\$ 16,500
10E000 2633 3190 00 000000	Professional Services	\$ 15,000	\$ 15,000
10E000 2633 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 500
10E000 2633 3401 00 000000	Postage	\$ 15,000	\$ 15,000
10E000 2633 3410 00 000000	Telephone Expense	\$ 42,500	\$ 42,500
10E101 2633 3410 00 000000	Telephone Expense	\$ 660	\$ 660
10E000 2633 3420 00 000000	Network Expense	\$ 190,000	\$ 152,000
10E000 2633 3500 00 000000	Advertising	\$ 3,000	\$ 3,000
10E000 2633 3600 00 000000	Printing	\$ 8,000	\$ 8,000
<b>10E--- 2633 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 292,160</b>	<b>\$ 253,660</b>
10E000 2633 4100 00 000000	General Supplies	\$ 6,400	\$ 6,400
10E000 2633 4100 00 500001	General Supplies		\$ 2,000
<b>10E--- 2633 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 6,400</b>	<b>\$ 8,400</b>
10E000 2633 6400 00 000000	Dues & Fees	\$ -	\$ -
<b>10E--- 2633 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ -</b>	<b>\$ -</b>
<b>10E--- 2633 ---- -- -----</b>	<b>*Information Services</b>	<b>\$ 388,810</b>	<b>\$ 384,910</b>
10E101 2640 1010 00 000000	Summer Workers	\$ -	\$ 700
10E101 2640 1040 00 000000	Exempt Salaries	\$ 94,351	\$ 89,300
10E101 2640 1080 00 000000	Admin. Support Salaries	\$ 74,027	\$ 57,700
10E101 2640 1100 00 000000	Certified Staff Salaries	\$ 157,918	\$ 153,400
10E000 2640 1306 00 000000	TA Continuing Education	\$ 200	\$ 200
10E000 2640 1311 00 000000	Stipend	\$ 121,500	\$ 121,500
10E101 2640 1311 00 000000	Stipend	\$ 1,399	\$ 1,399
10E101 2640 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000
10E000 2640 1321 00 000000	Substitute - Miscellaneous	\$ 1,500	\$ 1,500
10E000 2640 1321 00 199300	Substitute - Miscellaneous	\$ 1,000	\$ 1,000
10E000 2640 1322 00 000000	Subs - Prof. Development	\$ 1,500	\$ 1,500
10E101 2640 1531 00 000000	Sub-Clerical	\$ 1,600	\$ 1,600
<b>10E--- 2640 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 456,995</b>	<b>\$ 431,799</b>
10E000 2640 2110 00 000000	TRS	\$ 722	\$ 722
10E000 2640 2110 00 199300	TRS	\$ 6	\$ 6
10E101 2640 2110 00 000000	TRS	\$ 15,618	\$ 16,300
10E000 2640 2170 00 000000	THIS	\$ 1,145	\$ 1,145
10E000 2640 2170 00 199300	THIS	\$ 9	\$ 9
10E101 2640 2170 00 000000	THIS	\$ 3,748	\$ 3,700
10E101 2640 2210 00 000000	Life Insurance	\$ 330	\$ 330
10E101 2640 2220 00 000000	Health Insurance	\$ 51,250	\$ 50,000
10E101 2640 2230 00 000000	Dental Insurance	\$ 2,332	\$ 2,300

**Park Ridge Niles School District 64**  
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<b>FUND 10 EDUCATION</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
10E101 2640 2240 00 000000	Long Term Disability	\$ 210	\$ 210
10E101 2640 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720
10E000 2640 2300 00 000000	Tuition Reimbursement	\$ 25,000	\$ 25,000
10E000 2640 2311 00 000000	Retirement Incentive	\$ 3,000	\$ 3,000
<b>10E--- 2640 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 104,091</b>	<b>\$ 103,442</b>
10E000 2640 3120 00 000000	Professional Development	\$ 10,000	\$ 10,000
10E101 2640 3120 00 000000	Professional Development	\$ 7,000	\$ 7,000
10E000 2640 3140 00 000000	Instructional Prof. Services	\$ 24,000	\$ 24,000
10E000 2640 3147 00 000000	Career Service Incentive	\$ 25,000	\$ 25,000
10E000 2640 3160 00 000000	Web Based Programs/Renewals	\$ 43,600	\$ 45,000
10E000 2640 3190 00 000000	Professional Services	\$ 25,000	\$ 25,000
10E000 2640 3250 00 000000	Rentals	\$ 800	\$ 800
10E000 2640 3320 00 000000	Travel/Mileage Expenses	\$ 1,500	\$ 1,500
10E000 2640 3410 00 000000	Telephone Expense	\$ 660	\$ 660
10E000 2640 3500 00 000000	Advertising	\$ 1,000	\$ 1,000
10E000 2640 3920 00 000000	Criminal Background Checks	\$ 20,000	\$ 20,000
10E000 2640 3920 00 192300	Criminal Background Checks	\$ 3,000	\$ 3,000
10E000 2640 3930 00 000000	Employee - Service Fees	\$ 25,000	\$ 25,000
<b>10E--- 2640 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 186,560</b>	<b>\$ 187,960</b>
10E000 2640 4100 00 000000	General Supplies	\$ 3,000	\$ 3,000
<b>10E--- 2640 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>
10E000 2640 5530 00 000000	Capital Equipment >\$1,500	\$ -	\$ -
<b>10E--- 2640 5--- -- -----</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ -</b>	<b>\$ -</b>
10E000 2640 6400 00 000000	Dues & Fees	\$ 100	\$ 100
<b>10E--- 2640 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 100</b>	<b>\$ 100</b>
10E000 2640 8010 00 000000	Retirement Sick Payout	\$ 80,000	\$ 80,000
10E000 2640 8020 00 000000	Retirement Incentive	\$ 275,000	\$ 275,000
10E000 2640 8030 00 000000	Vacation Payout	\$ 50,000	\$ 50,000
<b>10E--- 2640 8--- -- -----</b>	<b>*Termination Benefits</b>	<b>\$ 405,000</b>	<b>\$ 405,000</b>
<b>10E--- 2640 -----</b>	<b>*Human Resources</b>	<b>\$ 1,155,746</b>	<b>\$ 1,131,301</b>
10E000 2660 3230 00 000000	Repair & Maintenance Services	\$ 4,000	\$ 4,000
10E000 2660 3610 00 000000	Copier Machines	\$ 108,000	\$ 108,000
<b>10E--- 2660 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 112,000</b>	<b>\$ 112,000</b>
10E000 2660 4120 00 000000	Copier Paper	\$ 45,000	\$ 45,000
<b>10E--- 2660 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 45,000</b>	<b>\$ 45,000</b>
10E000 2660 5530 00 000000	Capital Equipment >\$1,500	\$ 75,000	\$ 75,000
<b>10E--- 2660 5--- -- -----</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>
<b>10E--- 2660 -----</b>	<b>*Data Processing Services</b>	<b>\$ 232,000</b>	<b>\$ 232,000</b>
10E000 3200 1310 00 000000	Hourly Pay	\$ 15,000	\$ 15,000
<b>10E--- 3200 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>

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FUND 10 EDUCATION			
		2019-20	2018-19
Account Number	Account Description	Tentative Budget	Budget
<b>10E--- 3200 ---- - - - - -</b>	<b>*Community Recreation Services</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>
10E220 3500 1060 00 000000	Teacher Assistant Salaries	\$ 109,883	\$ 123,600
10E220 3500 1100 00 000000	Certified Staff Salaries	\$ 162,411	\$ 161,100
10E220 3500 1311 00 000000	Stipend	\$ 3,581	\$ 3,581
10E220 3500 1320 00 000000	Overtime Salaries	\$ 1,500	\$ 1,500
10E000 3500 1321 00 000000	Substitute - Miscellaneous	\$ -	\$ -
10E000 3500 1323 00 000000	Subs - Sick	\$ 13,500	\$ 13,500
<b>10E--- 3500 1--- - - - - -</b>	<b>*Salaries</b>		<b>\$ 303,281</b>
10E220 3500 2110 00 000000	TRS	\$ 942	\$ 934
10E220 3500 2170 00 000000	THIS	\$ 1,494	\$ 1,482
10E220 3500 2210 00 000000	Life Insurance	\$ 300	\$ 300
10E220 3500 2220 00 000000	Health Insurance	\$ 79,950	\$ 78,000
10E220 3500 2230 00 000000	Dental Insurance	\$ 3,245	\$ 3,200
<b>10E--- 3500 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 85,931</b>	<b>\$ 83,916</b>
10E220 3500 3140 00 000000	Instructional Prof. Services		\$ -
<b>10E--- 3500 3--- - - - - -</b>	<b>*Purchased Services</b>		<b>\$ -</b>
10E220 3500 4100 00 000000	General Supplies	\$ 20,000	\$ 20,000
<b>10E--- 3500 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
<b>10E--- 3500 ---- - - - - -</b>	<b>*Extended Day Kindergarten</b>	<b>\$ 105,931</b>	<b>\$ 407,197</b>
10E000 3600 1321 00 000000	Substitute - Miscellaneous		\$ 900
10E000 3600 1550 00 000000	Senior Workers	\$ 52,000	\$ 52,000
<b>10E--- 3600 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 52,000</b>	<b>\$ 52,900</b>
10E000 3600 2110 00 000000	TRS	\$ -	\$ 5
10E000 3600 2170 00 000000	THIS	\$ -	\$ 8
<b>10E--- 3600 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ -</b>	<b>\$ 13</b>
10E000 3600 4100 00 000000	General Supplies	\$ 300	\$ 300
<b>10E--- 3600 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 300</b>	<b>\$ 300</b>
<b>10E--- 3600 ---- - - - - -</b>	<b>*Community Services</b>	<b>\$ 52,300</b>	<b>\$ 53,213</b>
10E000 3700 1100 00 000000	Certified Staff Salaries	\$ 252,393	\$ 173,480
10E000 3700 1100 00 460000	Certified Staff Salaries		\$ 2,520
10E000 3700 1100 00 462000	Certified Staff Salaries		\$ 127,700
10E000 3700 1311 00 000000	Stipend		\$ 1,591
<b>10E--- 3700 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 252,393</b>	<b>\$ 305,291</b>
10E000 3700 2110 00 000000	TRS	\$ 1,464	\$ 1,015
10E000 3700 2110 00 460000	TRS		\$ 265
10E000 3700 2110 00 462000	TRS		\$ 13,341
10E000 3700 2170 00 000000	THIS	\$ 2,322	\$ 1,611
10E000 3700 2170 00 460000	THIS	\$ -	\$ 23
10E000 3700 2170 00 462000	THIS	\$ -	\$ 1,175

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FUND 10 EDUCATION			
		2019-20	2018-19
Account Number	Account Description	Tentative Budget	Budget
10E000 3700 2210 00 000000	Life Insurance		\$ 100
10E000 3700 2210 00 460000	Life Insurance		\$ -
10E000 3700 2210 00 462000	Life Insurance		\$ -
10E000 3700 2220 00 000000	Health Insurance	\$ 16,913	\$ 16,500
10E000 3700 2220 00 460000	Health Insurance		\$ -
10E000 3700 2220 00 462000	Health Insurance		\$ -
10E000 3700 2230 00 000000	Dental Insurance	\$ 1,115	\$ 1,100
10E000 3700 2230 00 460000	Dental Insurance		\$ -
10E000 3700 2230 00 462000	Dental Insurance		\$ -
<b>10E--- 3700 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 21,814</b>	<b>\$ 35,130</b>
10E000 3700 3120 00 440000	Professional Development	\$ 733	\$ 1,300
10E000 3700 3120 00 493200	Professional Development	\$ 10,646	\$ 8,000
10E000 3700 3140 00 440000	Instructional Prof. Services	\$ 320	
10E000 3700 3140 00 493200	Instructional Prof. Services	\$ 4,866	\$ 5,640
10E000 3700 3320 00 000000	Travel/Mileage Expenses	\$ 533	\$ 600
<b>10E--- 3700 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 17,098</b>	<b>\$ 15,540</b>
10E000 3700 4100 00 440000	General Supplies	\$ 1,235	\$ 2,225
10E000 3700 4100 00 493200	General Supplies	\$ 1,029	\$ 1,200
10E000 3700 4700 00 440000	Software		\$ 625
<b>10E--- 3700 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 2,264</b>	<b>\$ 4,050</b>
<b>10E--- 3700 ---- -- -----</b>	<b>*Parochial/Private Services</b>	<b>\$ 293,569</b>	<b>\$ 360,011</b>
10E000 4120 3140 00 000000	Instructional Prof. Services	\$ 160,000	\$ 55,000
10E000 4120 3190 00 000000	Professional Services	\$ 35,000	\$ 28,000
<b>10E--- 4120 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 195,000</b>	<b>\$ 83,000</b>
<b>10E--- 4120 ---- -- -----</b>	<b>*Sp. Ed. Services</b>	<b>\$ 195,000</b>	<b>\$ 83,000</b>
10E000 4220 6700 00 000000	Tuition	\$ 1,000,000	\$ 750,000
10E000 4220 6700 00 462000	Tuition	\$ 90,000	\$ 90,000
<b>10E--- 4220 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 1,090,000</b>	<b>\$ 840,000</b>
<b>10E--- 4220 ---- -- -----</b>	<b>*SpEd Tuition-Other Governments</b>	<b>\$ 1,090,000</b>	<b>\$ 840,000</b>
10E000 6000 6999 00 000000	Contingency	\$ 400,000	\$ 400,000
<b>10E--- 6000 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>
<b>10E--- 6000 ---- -- -----</b>	<b>*Contingency</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>
<b>10----- -- -- -- --</b>	<b>*Education Fund</b>	<b>\$ 65,241,377</b>	<b>\$ 63,902,384</b>
<b>Increase/(Decrease) in Budget</b>		<b>2.10%</b>	<b>\$ 1,338,993</b>

**Park Ridge Niles School District 64**  
**Tentative 2019-20 Budget June 10, 2019**

<b>FUND 30 DEBT SERVICE FUND</b>			
		<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>
30E000 5200 6200 00 000000	Interest	\$ 425,025	\$ 519,125
30E--- 5200 6--- -- -----	*Other Objects	\$ 425,025	\$ 519,125
<b>30E--- 5200 -----</b>	<b>*Interest on Debt</b>	<b>\$ 425,025</b>	<b>\$ 519,125</b>
30E000 5270 6200 00 000000	Interest	\$ 8,403	\$ 16,648
30E--- 5270 6--- -- -----	*Other Objects	\$ 8,403	\$ 16,648
<b>30E--- 5270 -----</b>	<b>*Capital Lease Interest</b>	<b>\$ 8,403</b>	<b>\$ 16,648</b>
30E000 5300 6100 00 000000	Redemption of Principal	\$ 2,430,000	\$ 2,295,000
30E--- 5300 6--- -- -----	*Other Objects	\$ 2,430,000	\$ 2,295,000
<b>30E--- 5300 -----</b>	<b>*Principal - Long-term Debt</b>	<b>\$ 2,430,000</b>	<b>\$ 2,295,000</b>
30E000 5370 6100 00 000000	Redemption of Principal	\$ 159,931	\$ 229,854
30E--- 5370 6--- -- -----	*Other Objects	\$ 159,931	\$ 229,854
<b>30E--- 5370 -----</b>	<b>*Capital Lease Principal</b>	<b>\$ 159,931</b>	<b>\$ 229,854</b>
30E000 5400 6400 00 000000	Dues & Fees	\$ 4,000	\$ 204,000
30E--- 5400 6--- -- -----	*Other Objects	\$ 4,000	\$ 204,000
<b>30E--- 5400 -----</b>	<b>*Debt Service Other</b>	<b>\$ 4,000</b>	<b>\$ 204,000</b>
<b>30-----</b>	<b>*Debt Services Fund</b>	<b>\$ 3,027,359</b>	<b>\$ 3,264,627</b>
<b>Increase/(Decrease) in Budget</b>		<b>-7.27%</b>	<b>\$ (237,268)</b>

**Park Ridge Niles School District 64**  
**Tentative 2019-20 Budget June 10, 2019**

<b>FUND 40 TRANSPORTATION</b>				
			<b>2019-20</b>	<b>2018-19</b>
<b>Account Number</b>	<b>Account Description</b>		<b>Tentative Budget</b>	<b>Budget</b>
40E101 2550 1080 00 000000	Admin. Support Salaries		\$ 10,300	\$ 10,000
40E101 2550 1100 00 000000	Certified Staff Salaries		\$ 5,625	\$ 5,400
40E101 2550 1320 00 000000	Overtime Salaries		\$ 1,500	\$ 1,500
<b>40E--- 2550 1--- -- -----</b>	<b>*Salaries</b>		<b>\$ 17,425</b>	<b>\$ 16,900</b>
40E101 2550 2110 00 000000	TRS		\$ 625	\$ 600
40E101 2550 2170 00 000000	THIS		\$ 160	\$ 150
40E101 2550 2210 00 000000	Life Insurance		\$ 35	\$ 32
40E101 2550 2220 00 000000	Health Insurance		\$ -	\$ 3,150
40E101 2550 2230 00 000000	Dental Insurance		\$ -	\$ 184
<b>40E--- 2550 2--- -- -----</b>	<b>*Employee Benefits</b>		<b>\$ 820</b>	<b>\$ 4,116</b>
40E000 2550 3160 00 000000	Web Based Programs/Renewals		\$ 32,000	\$ 21,500
40E000 2550 3190 00 000000	Professional Services		\$ 10,000	\$ 5,500
40E000 2550 3300 00 000000	Contracted Transportation		\$ 1,280,000	\$ 1,233,000
40E203 2550 3308 00 430000	Title I Transportation		\$ 8,000	\$ -
40E000 2550 3309 00 430000	Homeless Transportation		\$ 75,000	\$ 150,000
40E000 2550 3310 00 000000	Transportation Special Ed.		\$ 1,733,000	\$ 1,670,000
40E000 2550 3311 00 000000	Field Trips-Non Reimbursable		\$ -	\$ 30,000
40E000 2550 3311 00 172800	Field Trips-Non Reimbursable		\$ 6,000	\$ 12,825
40E301 2550 3312 00 000000	Field Trips-Instrumental Music		\$ 1,500	\$ 1,500
40E303 2550 3312 00 000000	Field Trips-Instrumental Music		\$ 1,500	\$ 1,500
40E000 2550 3313 00 000000	Field Trips-Reimbursable		\$ 12,000	\$ 16,000
40E000 2550 3315 00 000000	Interscholastic Transportation		\$ 15,600	\$ 15,000
40E201 2550 3316 00 000000	Field Trips-Chorus		\$ 250	\$ 250
40E203 2550 3316 00 000000	Field Trips-Chorus		\$ 250	\$ 250
40E205 2550 3316 00 000000	Field Trips-Chorus		\$ 250	\$ 250
40E207 2550 3316 00 000000	Field Trips-Chorus		\$ 250	\$ 250
40E209 2550 3316 00 000000	Field Trips-Chorus		\$ 250	\$ 250
40E301 2550 3316 00 000000	Field Trips-Chorus		\$ 1,000	\$ 1,000
40E303 2550 3316 00 000000	Field Trips-Chorus		\$ 1,500	\$ 1,500
40E000 2550 3320 00 000000	Travel/Mileage Expenses		\$ 500	\$ -
40E101 2550 3410 00 000000	Telephone Expense		\$ 660	\$ -
<b>40E--- 2550 3--- -- -----</b>	<b>*Purchased Services</b>		<b>\$ 3,179,510</b>	<b>\$ 3,160,575</b>
40E000 2550 4100 00 000000	General Supplies		\$ 500	\$ 1,000
<b>40E--- 2550 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>		<b>\$ 500</b>	<b>\$ 1,000</b>
<b>40E--- 2550 ----- -- -----</b>	<b>*Transportation Services</b>		<b>\$ 3,198,255</b>	<b>\$ 3,182,591</b>
40E000 3700 3300 00 000000	Contracted Transportation		\$ 135,000	\$ 130,000
<b>40E--- 3700 3--- -- -----</b>	<b>*Purchased Services</b>		<b>\$ 135,000</b>	<b>\$ 130,000</b>
<b>40E--- 3700 ----- -- -----</b>	<b>*Parochial/Private Services</b>		<b>\$ 135,000</b>	<b>\$ 130,000</b>
40E000 4120 3310 00 000000	Transportation Special Ed.		\$ 19,000	\$ 19,000
<b>40E--- 4120 3--- -- -----</b>	<b>*Purchased Services</b>		<b>\$ 19,000</b>	<b>\$ 19,000</b>
<b>40E--- 4120 ----- -- -----</b>	<b>*Sp. Ed. Services</b>		<b>\$ 19,000</b>	<b>\$ 19,000</b>
<b>40----- ----- -- -----</b>	<b>*Transportation Fund</b>		<b>\$ 3,352,255</b>	<b>\$ 3,331,591</b>
<b>Increase/(Decrease) in Budget</b>			<b>0.62%</b>	<b>\$ 20,664</b>



**Park Ridge Niles School District 64**  
**Tentative 2019-20 Budget June 10, 2019**

FUND 80 TORT FUND				
			2019-20	2018-19
Account Number	Account Description		Tentative Budget	Budget
80E000 2362 3840 00 000000	Workers Compensation Insurance		\$ 327,572	\$ 380,100
80E--- 2362 3--- -- -----	*Purchased Services		\$ 327,572	\$ 380,100
80E--- 2362 ---- -- -----	*Workers Compensation		\$ 327,572	\$ 380,100
80E000 2363 2320 00 000000	Unemployment Compensation		\$ 5,000	\$ 11,000
80E--- 2363 2--- -- -----	*Employee Benefits		\$ 5,000	\$ 11,000
80E000 2363 3190 00 000000	Professional Services		\$ 1,000	\$ 1,250
80E--- 2363 3--- -- -----	*Purchased Services		\$ 1,000	\$ 1,250
80E--- 2363 ---- -- -----	*Unemployment Insurance		\$ 6,000	\$ 12,250
80E000 2364 3830 00 000000	Liability Insurance		\$ 71,998	\$ 72,300
80E--- 2364 3--- -- -----	*Purchased Services		\$ 71,998	\$ 72,300
80E--- 2364 ---- -- -----	*Liability Insurance		\$ 71,998	\$ 72,300
80E000 2367 3860 00 000000	Loss Prevention		\$ 2,400	\$ 2,400
80E000 2367 3920 00 000000	Criminal Background Checks		\$ -	\$ -
80E--- 2367 3--- -- -----	*Purchased Services		\$ 2,400	\$ 2,400
80E000 2367 4100 00 000000	General Supplies		\$ 300	\$ 300
80E--- 2371 4--- -- -----	*Supplies <\$500		\$ 300	\$ 300
80E--- 2367 ---- -- -----	*Loss Prevention		\$ 2,700	\$ 2,700
80E000 2371 3810 00 000000	Property Insurance		\$ 85,317	\$ 87,300
80E--- 2371 3--- -- -----	*Purchased Services		\$ 85,317	\$ 87,300
80E--- 2371 ---- -- -----	*Property Insurance		\$ 85,317	\$ 87,300
80----- -- -- -- -- --	*Tort Fund		\$ 493,586	\$ 554,650
Increase/(Decrease) in Budget			-11.01%	\$ (61,064)

00000STIPEND SCHEDULE

Level	Stipend	Number /Building	Max Stipend Count	** *	2016-17	2017-18	2018-19	2019-20
Elementary (EL)	Pre-K (PK)							
Middle School (MS)								
					1,015	1,015	1,021	1,021
EL/MS	Clubs (Per Session)			b	\$ 25.00	\$ 25.38	\$ 25.91	\$ 26.45
EL	Clubs (Per Year)		Variable		\$ 7,250.00	\$ 7,358.75	\$ 7,513.28	\$ 7,671.06
MS	Clubs (Per Year)		Variable		\$ 13,000.00	\$ 13,195.00	\$ 13,472.10	\$ 13,755.00
	<b>Student Activities (Posted every 2 years)</b>							
EL/MS	Spelling Bee	1	7		\$ 995.00	\$ 1,009.93	\$ 1,031.13	\$ 1,052.79
EL	Student Council	1	5		\$ 800.00	\$ 812.00	\$ 829.05	\$ 846.46
EL	Patrol Supervisor	1	5		\$ 2,075.00	\$ 2,106.13	\$ 2,150.35	\$ 2,195.51
EL/MS	Young Authors	1	7		\$ 625.00	\$ 634.38	\$ 647.70	\$ 661.30
MS	Student Government Sponsor	1	2		\$ 1,923.43	\$ 1,952.28	\$ 1,993.27	\$ 2,035.13
MS	Student Government Assistant Sponsor	3	6		\$ 1,224.09	\$ 1,242.45	\$ 1,268.54	\$ 1,295.18
EL	Battle of the Books	1	5		\$ 995.00	\$ 1,009.93	\$ 1,031.13	\$ 1,052.79
MS	Yearbook Sponsor	1	2		\$ 2,075.00	\$ 2,106.13	\$ 2,150.35	\$ 2,195.51
MS	Yearbook Assistant	1	2		\$ 228.38	\$ 231.80	\$ 236.67	\$ 241.64
MS	8th Grade Student Leaders (Peer/WEB) Coordinator	1	2		\$ 1,000.00	\$ 1,015.00	\$ 1,036.32	\$ 1,058.08
MS - Lincoln	8th Grade Student Leader (WEB) Sponsor 1/10 Students		Variable		\$ 625.00	\$ 634.38	\$ 647.70	\$ 661.30
MS	POWER Facilitator	1	2	a	\$ 875.00	\$ 888.13	\$ 906.78	\$ 925.82
MS	POWER Group Leaders (Total Dependent on Student #)		Variable	a	\$ 150.00	\$ 152.25	\$ 155.45	\$ 158.71
MS	Broadcast Coordinator	1	2		\$ 1,900.00	\$ 1,928.50	\$ 1,969.00	\$ 2,010.35
MS	SPARK Coordinator	1	2		\$ 963.24	\$ 977.68	\$ 998.21	\$ 1,019.18
MS	SPARK Supervisors (Per Session)		Variable	b	\$ 25.00	\$ 25.38	\$ 25.91	\$ 26.45
	<b>Bus/Outside Supervision (Posted annually)</b>							
MS	Morning Door Supervision (7:00 am - 7:35 am)		2	b	\$21.88/day	\$22.21/day	\$22.68/day	\$23.16/day
PK/EL	Bus/Outside Morning Supervision (15 min/day -182 days)	Up to 7	Variable	b	\$9.38/day	\$9.42/day	\$9.62/day	\$9.82/day
MS	Bus/Outside Morning Supervision (15 min/day 182 days)	Up to 7	Variable	b	\$9.38/day	\$9.42/day	\$9.62/day	\$9.82/day

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PK/EL	Bus/Outside Afternoon Supervision (15 min/day 182 days)	Up to 7	Variable	b	\$9.38/day	\$9.42/day	\$9.62/day	\$9.82/day
MS	Bus/Outside Afternoon Supervision (15 min/day 182 days)	Up to 7	Variable	b	\$9.38/day	\$9.42/day	\$9.62/day	\$9.82/day
	<b>Lunchroom/Recess Supervision (Posted annually)</b>							
EL	Elementary Lunch Supervision (55 minutes)	6	30	b	\$34/day	\$34.51/day	\$35.23/day	\$35.97/day
MS	Middle School Lunch Supervision (40 minutes)	5	10	b	\$25/day	\$25.38/day	\$25.91/day	\$26.45/day
	<b>Interscholastic Sports (Posted every 2 years)</b>							
MS	Basketball	4	8		\$3,250	\$ 3,298.78	\$ 3,368.05	\$ 3,438.78
MS	Cross Country Non-Cut (1 coach per 30 students)	1 min	Variable		\$2,317	\$ 2,352.00	\$ 2,401.40	\$ 2,451.83
MS	Volleyball	4	8		\$3,250	\$ 3,298.78	\$ 3,368.05	\$ 3,438.78
MS	Wrestling Non-Cut (1 coach per 30 students)	1 min	Variable		\$3,250	\$ 3,298.78	\$ 3,368.05	\$ 3,438.78
MS	Non-Cut Student Supervisor - Cross Country	Based on Need d,f			\$772.42	\$ 784.00	\$ 800.47	\$ 817.28
MS	Non-Cut Student Supervisor - Wrestling	Based on Need d,f			\$1,083.34	\$ 1,099.59	\$ 1,122.68	\$ 1,146.26
MS	Athletic Director	1	2		\$1,000.00	\$ 1,015.00	\$ 1,036.32	\$ 1,058.08
	<b>Intramural Sports (amount determined by principal up to \$ max)</b>							
MS	Intramural Sports (Posted Every 2 years)	5	10		\$7,500.00	\$ 7,612.50	\$ 7,775.00	\$ 7,940.00
	<b>Music (see job description)</b>							
EL	Band - Beginning		3		\$672	\$ 682.01	\$ 696.33	\$ 710.95
MS	Band - Cadet		2		\$1,022	\$ 1,037.44	\$ 1,059.22	\$ 1,081.47
MS	Band - Concert		2		\$1,509	\$ 1,531.94	\$ 1,564.12	\$ 1,596.96
MS	Band - Jazz		2		\$1,445	\$ 1,467.04	\$ 1,497.85	\$ 1,529.30
MS	Band - Symphonic		2		\$2,272	\$ 2,305.64	\$ 2,354.06	\$ 2,403.50
MS	Band - Percussion Ensemble		2		\$1,445	\$ 1,466.68	\$ 1,497.48	\$ 1,528.92
EL	Chorus - Elementary	2	10		\$1,015	\$ 1,030.23	\$ 1,051.86	\$ 1,073.95
MS	Chorus - Middle School		4		\$1,538	\$ 1,560.79	\$ 1,593.57	\$ 1,627.03
MS	Orchestra - Concert (Orchestra 1 & Orchestra 2)		4		\$2,108	\$ 2,139.78	\$ 2,184.71	\$ 2,230.59
EL	Orchestra - String Ensemble		5		\$878	\$ 891.14	\$ 909.86	\$ 928.97

00000STIPEND SCHEDULE

	Academic/Employee Specific							
EL	Camp Duncan - Overnight (7pm - 8am)/per day		Variable	a,b	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
EL	Camp Duncan - Full Day (8 am - 7 pm)/per day		Variable	a,b	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
	<i>**Max Camp Duncan Stipend is \$500.00 (2 nights &amp; 3 days)</i>							
EL/MS	Mentor Facilitator		1		\$ 2,000.00	\$ 2,030.00	\$ 2,072.63	\$ 2,116.16
EL/MS	Mentor - 1st Year		Based on Need		\$ 1,797.57	\$ 1,824.53	\$ 1,862.84	\$ 1,901.96
EL/MS	Mentor - 2nd Year		Based on Need		\$ 894.22	\$ 907.63	\$ 926.69	\$ 946.15
EL/MS	Webpage	1	7		\$ 866.00			
EL/MS	Non-Voluntary Classroom Move (per/move)		Variable		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
MS	Department Chairperson - 6-8 Social Studies		1		\$ 2,400.00	\$ 2,436.00	\$ 2,487.16	\$ 2,539.39
MS	Department Chairperson - 6-8 ELA		1		\$ 2,400.00	\$ 2,436.00	\$ 2,487.16	\$ 2,539.39
MS	Department Chairperson - 6-8 Math		1		\$ 2,400.00	\$ 2,436.00	\$ 2,487.16	\$ 2,539.39
MS	Department Chairperson - 6-8 Science		1		\$ 2,400.00	\$ 2,436.00	\$ 2,487.16	\$ 2,539.39
MS	Department Liaison - 6-8 Social Studies		1		\$ 766.33	\$ 777.82	\$ 794.15	\$ 810.83
MS	Department Liaison - 6-8 ELA		1		\$ 766.33	\$ 777.82	\$ 794.15	\$ 810.83
MS	Department Liaison - 6-8 Math		1		\$ 766.33	\$ 777.82	\$ 794.15	\$ 810.83
MS	Department Liaison - 6-8 Science		1		\$ 766.33	\$ 777.82	\$ 794.15	\$ 810.83
EL/MS	Curriculum Specialist - Encore K-8 Music		1		\$ 2,400.00	\$ 2,436.00	\$ 2,487.16	\$ 2,539.39
EL/MS	Curriculum Specialist - Encore K-8 Art		1		\$ 2,400.00	\$ 2,436.00	\$ 2,487.16	\$ 2,539.39
EL/MS	Curriculum Specialist - Encore Foreign Language		1		\$ 2,400.00	\$ 2,436.00	\$ 2,487.16	\$ 2,539.39
EL/MS	Curriculum Specialist - Encore Instrumental Music 4-8		1		\$ 2,400.00	\$ 2,436.00	\$ 2,487.16	\$ 2,539.39
EL/MS	Curriculum Specialist - Encore K-8 PE		1		\$ 2,400.00	\$ 2,436.00	\$ 2,487.16	\$ 2,539.39
	Curriculum Specialist - English Learners		1		\$ 2,400.00	\$ 2,436.00	\$ 2,487.16	\$ 2,539.39
EL	Curriculum Specialist - K-5 Science		0.33	c,e	\$ 2,400.00	\$ 2,436.00		
EL/MS	Curriculum Specialist K-8 Health		0.33	c,e	\$ 2,400.00	\$ 2,436.00		
EL	Curriculum Specialist K-5 Social Studies		0.33	c,e	\$ 2,400.00	\$ 2,436.00		

000000STIPEND SCHEDULE

EL	Curriculum Specialist K-5 Math		1	c	\$ 2,400.00	\$ 2,436.00	\$ 2,487.16	\$ 2,539.39
EL	Curriculum Specialist K-5 ELA		1	c	\$ 2,400.00	\$ 2,436.00	\$ 2,487.16	\$ 2,539.39
EL/MS	Curriculum Specialist K-8 Channels of Challenge		0.5	c,e	\$ 2,400.00	\$ 2,436.00		
	Program Facilitator - Private/Parochial Special Education		0.5	c,e	\$ 3,070.38	\$ 3,116.44	\$ 1,590.94	\$ 1,624.35
EL/MS	Program Facilitator - Nursing Services		1		\$ 3,070.38	\$ 3,116.44	\$ 3,181.88	\$ 3,248.70
MS	Team Leader (Dependent on # of Teams at Each MS)	Based on Need			\$ 1,950.00	\$ 1,979.25	\$ 2,020.81	\$ 2,063.25
MS	Team Liaison Encore Programs		4		\$ 1,291.08	\$ 1,310.45	\$ 1,337.97	\$ 1,366.06
	Curriculum Writing Rate (Per Hour)		Variable		\$ 46.55	\$ 47.25	\$ 48.24	\$ 49.25
	Teach/Lead 8 hour Professional Workshop (Per Workshop)		Variable		\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
*** a. Stipend paid from additional fees collected for event								
b. Stipend paid by timecard for every trimester								
c. Stipend eliminated when current employee no longer holds position. Stipend does not transfer to next individual who would take position next.								
d. Based on Need								
e. After two years stipend will be reduced to reflect actual FTE								
f. Non-Cut Sport Supervisors are hired if the student/coach ratio goes above 30:1 and is under 45:1. When ratio hits 45:1 a new coach is hired.								

**EXTRA PAY - STIPENDS, HOURLY, OVERTIME**

	<b>Stipend/ Overtime</b>	<b>NOTES</b>
<b>10-1110 Elementary Education</b>		
Camp Duncan Stipends	\$ 15,800	Parents pay for these costs in the CD fee
Overtime for Camp Duncan	\$ 6,300	
<b>10-1111 Response to Intervention</b>		
Per Diem Days	\$ 3,280	Summer Curriculum Work
Stipend	\$ 750	
<b>10-1113 Art Program</b>		
Per Diem Days	\$ 3,280	Summer Curriculum Work
Stipend	\$ 2,488	
<b>10-1114 Band Program</b>		
Per Diem Days	\$ 3,500	Summer Curriculum Work
Hourly Pay	\$ 500	
Stipend	\$ 33,827	
<b>10-1115 General Music Program</b>		
Per Diem Days	\$ 2,900	Summer Curriculum Work
Stipend	\$ 2,488	
<b>10-1116 Physical Education Program</b>		
Per Diem Days	\$ 2,310	Summer Curriculum Work
Hourly Pay	\$ 500	
Stipend	\$ 2,488	
<b>10-1117 Chorus Program</b>		
Stipend	\$ 16,900	
<b>10-1119 Foreign Language Program</b>		
Per Diem Days	\$ 2,130	Summer Curriculum Work
Stipend	\$ 2,488	
<b>10-1120 Middle School Education</b>		
Per Diem Days	\$ 9,810	Summer Curriculum Work
Stipend	\$ 53,230	
<b>10-1130 Reg. Ed. Curriculum Specialist</b>		
Per Diem Days	\$ 8,880	Summer Curriculum Work
Stipend	\$ 6,476	
<b>10-1200 Special Education Program</b>		
Stipend	\$ 22,500	Personal Assistance Stipend
Overtime Salaries	\$ 10,750	Clerical
<b>10-1225 Pre-K Special Education Program</b>		
Overtime Salaries	\$ 2,000	Non-Teacher, Clerical
<b>10-1500 Clubs District Wide</b>		
Stipend	\$ 140,575	
<b>10-1520 Interscholastic Athletics Program</b>		
Stipend	\$ 80,000	
Student Supervision	\$ 15,500	Supervision at games at D64 schools

<b>10-1530 Intramural Program</b>			
Stipend	\$	15,550	
<b>10-1650 Channels of Challenge Program</b>			
Per Diem Days	\$	2,540	Summer Curriculum Work
Hourly Pay	\$	15,000	Test Proctors
<b>10-2113 Social Work Services</b>			
Stipend	\$	1,000	
<b>10-2130 Nursing Services</b>			
Per Diem Days	\$	12,000	Summer Curriculum Work
Hourly Pay	\$	6,000	
Stipend	\$	7,870	
Overtime Hours	\$	12,950	
<b>10-2131 Occupational Therapy Services</b>			
Stipend	\$	1,500	
<b>10-2140 Psychological Services</b>			
Per Diem Days	\$	3,000	Summer Curriculum Work
Stipend	\$	8,598	Doctoral Stipends
<b>10-2150 Speech &amp; Hearing Services</b>			
Stipend	\$	1,300	
<b>10-2190 8th Grade Graduation</b>			
Supervision	\$	500	
<b>10-2191 Lunchroom Supervision</b>			
Student Supervision (Non-Teacher)	\$	331,300	
Stipend (Teacher)	\$	284,100	
<b>10-2192 Outside Supervision</b>			
Stipend	\$	122,200	
<b>10-2210 Improvement of Instruction</b>			
Stipend	\$	48,946	
<b>10-2212 Quality Improvement Teams</b>			
Stipend	\$	4,300	
<b>10-2222 Learning Resource Center</b>			
Overtime Salaries	\$	1,400	Non-Certified Staff
<b>10-2225 Computer Assisted Inst. Services</b>			
Per Diem Days	\$	10,000	Summer Curriculum Work
Overtime Salaries	\$	1,800	Non-Certified Staff
<b>10-2310 Board of Education</b>			
Overtime Salaries	\$	5,000	Technical Salaries (Non-Certified)
<b>10-2330 Special Area Administration</b>			
Stipend	\$	1,400	Doctoral Stipend
Overtime Salaries	\$	500	Clerical
<b>10-2410 Office of the Principal</b>			
Stipend	\$	2,800	Doctoral Stipend
Overtime Salaries	\$	10,000	Clerical
<b>10-2520 Fiscal Services</b>			
Overtime Salaries	\$	2,000	Clerical

**10-2640 Human Resources**

Stipend	\$	122,899	Mentors, Doctoral
Overtime Salaries	\$	2,000	Clerical
10-3200 Community Relations Services			
Hourly Pay	\$	15,000	Nurse for Beyond the Bell Program
10-3500 Extended Day Kindergarten Program			
Stipend	\$	3,581	
Overtime Salaries	\$	1,500	Clerical
<b>Total Stipends</b>	<b>\$</b>	<b>1,006,054</b>	
<b>Total Per Diem Days</b>	<b>\$</b>	<b>63,630</b>	
<b>Total Hourly</b>	<b>\$</b>	<b>37,000</b>	
<b>Total Overtime</b>	<b>\$</b>	<b>56,700</b>	
<b>Total</b>	<b>\$</b>	<b>1,163,384</b>	



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# 2019-20 Tentative Budget

June 10, 2019

**Luann Kolstad, CSBO**  
**Park Ridge-Niles School District 64**

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# Budget 101 - Overview

# Budget Cycle

- **January/February:**
  - Review Financial Projections - CPI Known
  - Review enrollment/staffing plans
  - Authorization to begin budget cycle
- **February/March/April/May:**
  - Board approves staffing
  - Meetings with departments
  - Rate increases for benefits & District insurance received

# Budget Cycle

- June:
  - Committee of the Whole (COW) – Board reviews *draft* of Tentative Budget
  - Regular Board Meeting
    - Board sets date for Budget Hearing
    - Board places Tentative Budget on Display (must be done at least 30 days prior to Hearing/Adoption)

# Budget Cycle

- **August:**
  - Board conducts a Public Hearing on the Budget
- **September:**
  - Board adopts the Final Budget prior to September 30
- **October:**
  - Board reviews Tentative Tax Levy and sets date of Public Hearing for Tax Levy
  - Board Reviews Financial Projections Based on Proposed Tax Levy

# Budget Cycle

- **November:**
  - **Board conducts Public Hearing on the Tax Levy**
- **December:**
  - **Board approves Tax Levy prior to last Tuesday of the month**

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# Review of Revenue Account Structure

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# Major Accounting Funds

- Fund 10: Educational - Instructional related items
- Fund 20: Operations & Maintenance - upkeep of buildings & grounds
- Fund 30: Debt Service - solely for debt payments
- Fund 40: Transportation - costs associated with busing
- Fund 50: Municipal Retirement - IMRF payments
- Fund 51: FICA - Social Security & Medicare
- Fund 60/61: Capital Projects - non-recurring projects
- Fund 70: Working Cash - District savings account
- Fund 80: Tort Immunity - liability insurance



# Revenue: Fund/Source of Revenue

- Revenue:
- 1000: Ad Valorem Taxes & Local Revenue
- 3000: State Revenue
- 4000: Federal Revenue

**EXAMPLE: 10000 1111 - Current Year Levy**

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# Review of Tentative Revenue Budget

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# Tax Levy

- CPI for 2017 levy: 2.1%
- 2017 levy extensions/new property are estimates
- Total levy revenues projected to increase \$150K (0.2%)
  - Extension for bonds expected to decrease \$900K (1 bond series was paid off in FY18)

# Other Revenue Sources

- Other local revenues
  - Interest income increasing with better rates
  - Student fees for Chromebooks now recorded as revenue
  - Extended day kindergarten program expansion
- State revenue decreasing \$300K (State partially caught up in FY18)
- Federal revenue held flat until grant awards are known

# Revenue Budget - Operating Funds

2017-18 Budget: \$75.9M

2018-19 Budget: \$76.7M

Overall Increase in Tentative Budget: 1.0%

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# Review of Expenditure Account Structure

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# Expenditures: Fund/Location

- 000 - District wide
- 201 - Carpenter
- 203 - Field
- 205 - Franklin
- 207 - Roosevelt
- 209 - Washington
- 220 - Jefferson
- 301 - Emerson
- 303 - Lincoln

EXAMPLE: 10E**203**-1110-1100-00-000000

# Expenditures: Fund/Location/Function

- 1000 - Instruction
- 2000 - Support Services
- 3000 - Community Services
- 4000 - Payments to Other Districts
- 5000 - Debt Service Payments

EXAMPLE: 10E203-**1110**-1100-00-000000



# Expenditures: Fund/Location/Function/Object

- 100 - Salaries
- 200 - Benefits
- 300 - Purchased Services
- 400 - Supplies \$0 - \$499
- 500 - Capital Expenditures > \$1,500
- 600 - Other Objects
- 700 - Non-Capitalized Equipment \$500 - \$1,499
- 800 - Termination Benefits

EXAMPLE: 10E203-1110-**1100**-00-000000

# Expenditure Account Structure

Fund Location - Function - Object - Program - Project

- Examples:

- Elementary Teacher Salary at Field:

- 10E203-1110-1100-00-0000000

- Sp. Ed. TA charged to IDEA Grant at Field:

- 10E203-1200-1060-00-4620000

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# Review of Tentative Expenditure Budget

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# Salaries

- Average salary increases by employee group
  - PREA 3.38%
  - PRTAA 3.09%
  - Exempt 3.24%
  - SSC 3.10%
  - Admin 3.00%

# Salaries (cont.)

- **Placeholders for new staff in FY20**
  - **Assistive Technology Specialist - New Position**
  - **Intervention Coach - New Position**
  - **2 Resource Teachers - New Position**
  - **Instructional SPED Teacher - New Position**
  - **2 Speech & Language Therapist - New Position**
  - **2.5 ELA Differentiation Coaches - New Position**
  - **3 Teachers (increased enrollment) - New Position**

# Benefits

- Health insurance assumptions (NIHIP rate renewals)
  - Health insurance
    - PPO: 1.2%; HMO: 6.6%; Dental 1.4%
  - Dental insurance 2% increase
  - Life insurance Flat
- Retirement benefits
  - TRS Board share Flat
  - THIS Board share Flat
  - 2019 & 2020 IMRF Rate 10.64% & 12.44%

# FY 20 District Materials & Services

- Curriculum Expenditures
  - RTI - Literacy Intervention Materials
  - Elementary Social Studies - New Adoption
  - Health - added access to online textbook
  - Middle School Math - Integrated Math Materials
  - Middle School Social Studies - New Adoption
  - PE Mats - Beginning Replacement Cycle

# FY 20 District Materials & Services (cont.)

- Curriculum Expenditures
  - Increase in substitutes for staff release days
  - Consultants for curriculum reviews and staff training



# FY 20 District Materials & Services (cont.)

- **Technology Expenditures**
  - **Chromebook and iPad Refresh - Annual**
  - **Staff Device Refresh - Annual**
  - **Replacement of Smart Boards with Projectors**
  - **Lincoln & Emerson Sound Systems in Gyms**

# FY 20 District Materials & Services (cont.)

- Other Expenditures
  - Contingency (\$500,000)

# FY 20 District Materials & Services (cont.)

- **Operations & Maintenance**
  - **\$400K Architect Fees for Summer 2019**
  - **\$500K for annual maintenance projects**
  - **Skinning of Chalkboards**
  - **Replacement of Lincoln 6th Grade Desks**
  - **Equipment**
  - **Radio System**

# FY 20 District Materials & Services (cont.)

- **Capital Projects & Debt Service**
  - Summer 2018 construction projects
  - All remaining funds from debt certificates and Working Cash transfers (\$10M) that were designated for capital projects will be spent in FY19
  - Debt payments (\$2.8M) for Series 2014 bonds and 2017 debt certificates

# Education Fund

2018-19 Budget: \$63.9M

2019-20 Budget: \$65.2M

Overall Increase in Tentative Budget: 2.10%

# Operations & Maintenance Fund

2017-18 Budget: \$5.9M

2018-19 Budget: \$6.3M

Overall Increase in Tentative Budget: 8.02%

# Transportation Fund

2018-19 Budget: \$3.3M

2019-20 Budget: \$3.4M

Overall Increase in Tentative Budget: 0.62%

# Retirement Funds

2017-18 Budget: \$2.4M

2018-19 Budget: \$2.3M

Overall Decrease in Tentative Budget: -3.40%



# Tort Fund

2018-19 Budget: \$555K

2019-20 Budget: \$494K

Overall Decrease in Tentative Budget: -11.01%

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# Tentative Other Financing Sources and Uses Budget

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# Other Financing Sources and Uses

- **Interfund transfers**
  - Move bond issuance proceeds to Capital Projects
  - Capital lease & debt certificate payments
  - Operating Funds to Capital Projects
- **Bond Issuance for Construction???** Expires 2/2020

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# Tentative Budget Summary

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**Park Ridge - Niles School District 64**

**Tentative Budget Summary 2018-19**

<b>Fund</b>	<b>2018-19 Tentative Budget Revenues</b>	<b>2018-19 Tentative Budget Expenditures</b>	<b>Excess / (Deficiency) of Revenues Over Expenditures</b>	<b>2018-19 Tentative Budget Other Financing Sources/Uses</b>	<b>2018-19 Tentative Change in Fund Balance</b>
(10) Education	\$ 63,395,698	\$ 64,626,702	\$ (1,231,004)	\$ 1,753,498	\$ 522,494
(20) Operations & Maintenance	\$ 5,973,036	\$ 6,347,793	\$ (374,757)	\$ (786,925)	\$ (1,161,682)
(40) Transportation	\$ 4,084,036	\$ 3,377,191	\$ 706,845	\$ (2,000,000)	\$ (1,293,155)
(50) Retirement (IMRF)	\$ 964,749	\$ 980,000	\$ (15,251)	\$ -	\$ (15,251)
(51) Retirement (Social Security)	\$ 1,190,643	\$ 1,335,000	\$ (144,357)	\$ -	\$ (144,357)
(70) Working Cash	\$ 630,700	\$ -	\$ 630,700	\$ -	\$ 630,700
(80) Tort Immunity	\$ 446,966	\$ 554,650	\$ (107,684)	\$ -	\$ (107,684)
<b>Total Operating Funds</b>	<b>\$ 76,685,828</b>	<b>\$ 77,221,336</b>	<b>\$ (535,508)</b>	<b>\$ (1,033,427)</b>	<b>\$ (1,568,935)</b>
(60) Capital Projects	\$ 30,000	\$ 3,329,539	\$ (3,299,539)	\$ 9,500,000	\$ 6,200,461
(61) Capital Projects - 2017 Debt Certificates	\$ 23,000	\$ 4,814,561	\$ (4,791,561)	\$ -	\$ (4,791,561)
(30) Debt Service	\$ 2,034,536	\$ 3,264,627	\$ (1,230,091)	\$ 1,233,427	\$ 3,336
<b>Total Non-Operating Funds</b>	<b>\$ 2,087,536</b>	<b>\$ 11,408,727</b>	<b>\$ (9,321,191)</b>	<b>\$ 10,733,427</b>	<b>\$ 1,412,236</b>
<b>Total All Funds</b>	<b>\$ 78,773,364</b>	<b>\$ 88,630,063</b>	<b>\$ (9,856,699)</b>	<b>\$ 9,700,000</b>	<b>\$ (156,699)</b>

# Expected Changes for June 25th Tentative Budget

- New construction higher than anticipated - additional \$140K of revenues
- Staffing estimates from initial enrollment projections were conservative - reduce salary expenses by \$384K

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# Questions?

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To: Board of Education  
From: Dr. Laurie Heinz, Superintendent  
Luann Kolstad, Chief School Business Official  
Date: June 10, 2019  
Re: Approval of Administrative & Exempt Salary Increases

At the April 22, 2019 Board of Education meeting, administration presented to the Board information on the development of new evaluation rubrics for the non-principal administrators and exempt staff and the work that has occurred over the last five years to help attract talented leaders to District 64.

### **Administrators**

Based on percentage increases provided to our three unions (Park Ridge Education Association, Park Ridge Teacher Assistants Association, and Support Staff Council) as well as information gathered from other districts that we benchmark against, administration recommended a total increase of a not to exceed dollar value of \$77,000 for District and building administrators. This represents an average 3.38% increase for the administrators eligible for a raise this year and links them to the PREA average raise. Administrators new to the District for the 2019-20 school year do not receive raises until completing one year in the District.

### **Exempt Employees**

Last year, D64 divided our exempt employees into three categories based on job responsibilities:

1. Group A (7 employees): Includes building technologists. Group A increases will track with that of the PRTAA, which is 3.10% for the 2019-20 school year.
2. Group B (23 employees): Includes Occupational Therapists (OT) and Physical Therapists (PT), registered nurses (RN) and other key exempt employees who perform functions within the District that require licensed and/or highly individualized skill sets and/or directly support senior leaders within the District. Group B increases will track with PREA, which is 3.38% for the 2019-20 school year.
3. Group C (4 employees): Includes individuals who support and/or provide administrative services within District 64. Most of these staff members have both advanced degrees and years of experience in their specific field, which allows them to make administrative level decisions and work within a quasi-administrative capacity. Group C increases will also track with PREA, which is 3.38% for the 2019-20 school year.

Future Board conversation may include whether or not to identify a cap to increases awarded to exempt groups based on CPI-U and Board comfort based on both construction and upcoming CBA contract negotiations with all three bargaining groups. During the 2019-20 school year, the administration will continue to work to benchmark our exempt positions against other districts.



Administration is recommending a total increase of a not to exceed dollar value of \$61,000. As positions have opened up, administration has been working to hire in new individuals at a competitive salary, so that turnover is reduced due to employees leaving based on compensation.

**ACTION ITEM 19-06-2**

I move that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois, approve a not to exceed dollar value of \$77,000 for administrator raises.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

The votes were cast as follows:

AYES:

NAYS:

PRESENT:

ABSENT:

**ACTION ITEM 19-06-3**

I move that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois, approve a not to exceed dollar value of \$61,000 for exempt employee raises.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

The votes were cast as follows:

AYES:

NAYS:

PRESENT:

ABSENT:

6/10/2019

Approval of Recommended Personnel Report

ACTION ITEM 19-06-4

I move that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Personnel Report; noting that the Personnel Report is based on the recommendation of the Superintendent and not upon the Board’s direct knowledge regarding any of the specific individuals selected for employment.

The votes were cast as follows:

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

AYES:

NAYS:

PRESENT:

ABSENT:

06/10/19

June 10, 2019  
Personnel Report

Lynn Condon	Employ as ESY Summer School Physical Therapist effective June 12, 2019 - \$50.40 hourly.
Laura Daehler	Employ as WOW Summer School Nurse at Roosevelt effective June 12, 2019 - \$1,894.57.
Queta Karstens	Employ as WOW Summer School Nurse at Emerson School effective July 1, 2019 - \$1,894.57.
Sherilyn Lavelle	Employ as WOW Summer School Nurse at Roosevelt School effective July 1, 2019 - \$1,894.57.
Pamela Lemperis	Employ as ESY Summer School Occupational Therapist effective June 12, 2019 - \$50.40 hourly.
Ashley Lichter	Employ as ESY Summer School Speech Language Pathologist effective June 12, 2019 - \$55.50 hourly.
Jill Mazza	Employ as Summer School Secretary at Emerson School effective June 12, 2019 - \$2,095.
Sue Sirvinkas	Employ as Summer School Secretary at Roosevelt School effective June 12, 2019 - \$2,095.
Margaret Temari	Employ as WOW Summer School Nurse at Roosevelt School effective June 12, 2019 - \$1,894.57.
Paula Yurkovic	Employ as ESY Summer School Nurse at Jefferson School effective June 12, 2019 - \$3,144.18.
Georgette Demarinis Christy Holtz Toni Mihalopoulos Amy Rooney	Employ as ESY Summer School Teacher at Jefferson School effective June 12, 2019 - \$3,250.
Lynne Bonahoom Claire Connolly Carol Duffy Patricia Melidones Mary Ann Murray Julia Sirvinkas Allison Tommasi Jacqueline Tsevis	Employ as ESY Summer School Teacher Assistant at Jefferson School effective June 12, 2019 - \$1,396.98.

Caitlin Collins Megan Otten	Employ as ESY Summer School Teacher at Roosevelt School effective June 12, 2019 - \$3,250.
Danielle Bogolub Snezana Cenich Debra Keane Nellie Konkel Sheila Mullane	Employ as ESY Summer School Teacher Assistant at Roosevelt School effective June 12, 2019 - \$1,396.98.
Elaina Bridich Kathryn Walsh	Employ as ESY Summer School Teacher Assistant at Roosevelt School effective June 12, 2019 - \$698.49.
Ellen Dishneau Eun Sun Park-Simpson	Employ as ESY Summer School Teacher at Emerson School effective June 12, 2019 - \$3,250.
Bryanna McCarthy Michael O'Shea Maggie Pawlowski	Employ as ESY Summer School Teacher at Emerson School effective June 12, 2019 - \$1,396.98.
Lisa Anderson Katie Balogi Nathalie Baranyk Kirsten Biel Kailee Breslin Jordan Doles Sonya Dziedzic Kathleen Graham Andrea Hetzke Laura Isard Elizabeth Ishoo Bethany Johnson Miriam Kisiel Amy Lynch Jackie Mayer Kelly Nowak Cindy Pasowicz Brittany Pater Erin Roche Brianna Santowski Liane Skolak Lisa Thomas Kathleen Williams	Employ as WOW Summer School Teacher at Roosevelt School effective June 12, 2019 - \$2,880.
Jenine Pace	Employ as WOW Summer School Teacher at Roosevelt School effective June 12, 2019 - \$2,520.
Belinda Bednarz	Employ as WOW Summer School Teacher at Roosevelt School effective June 12, 2019 - \$2,160.

<p>Meghan Faris  Patty Mayer  Roberta Staverides  Molly Thornton  Nancy Tierney  Katie Walsh  Leslie Wesolowski</p>	<p>Employ as WOW Summer School Teacher at Roosevelt School effective June 12, 2019 - \$1,440.</p>
<p>Aimee Bergeron  Melissa Berlanga  Jennifer Ciupinski  Anna Demarinis  Katie Gaughan  Linda George  Charlotte Graham  Katie Kennedy  Demetra Koupas  Kelly Lennon  Lindsey McDill  Peadar McGrath  Rachel Nidea  Stacy Pater  Lauren Pusateri  Britney Richardson  Grace Rumbaut  Margaret Thomas-Cary  Natalie Triffo</p>	<p>Employ as WOW Summer School Teacher Assistant at Roosevelt School effective June 12, 2019 - \$1,440.</p>
<p>Downey, Marie</p>	<p>Employ as WOW Summer School Teacher Assistant at Roosevelt School effective June 12, 2019 - \$1,080.</p>
<p>Jennifer Dudlak  Lea O'Neil  Colleen Olsen  Susan Sweeney  Christina Vaggelatos-Bridich</p>	<p>Employ as WOW Summer School Teacher Assistant at Roosevelt School effective June 12, 2019 - \$1,080.</p>
<p>Rebecca Bard  Caileen Bazarek  Teresa Broeker  Terrence Calkins  Evelyn Dobrydnio  Shannon Fuller  Emily Hrobsky  Frances Keyes  Chris LoPresti  Samantha Neumer  Carla Seebo  Julia Viola</p>	<p>Employ as WOW Summer School Teacher at Emerson School effective June 12, 2019 - \$2,880.</p>

Theresa Scordo	Employ as WOW Summer School Teacher at Emerson School effective June 12, 2019 - \$2,160.
MarieClaire Apuli Jennifer Dudlak Jen Lee-Stewart Aaron Schauer Ronald Velleuer	Employ as WOW Summer School Teacher at Emerson School effective June 12, 2019 - \$1,440.
Jett Levin	Employ as WOW Summer School Teacher at Emerson School effective June 12, 2019 - \$720.
Linda Adamowski Kevin Lancor Deborah San Gabino	Employ as WOW Summer School Teacher Assistant at Emerson School effective June 12, 2019 - \$1,440.
Stefanie Paris-Colon	Change of assignment from Level IV Secretary at Washington School as Level IV - 12 month Transportation/Buildings and Grounds Secretary at ESC effective June 17, 2019 - No rate change.
Samantha Vanis	Change of assignment from Level IV Secretary at Roosevelt School to District Technologist - Communication and Web at Jefferson School effective July 1, 2019 - \$40,000.
Jill Dzik	Resign as Special Education Coordinator effective June 17, 2019.
Candice Hassman	Resign as Physical Therapist at Jefferson School effective June 5, 2019.
Helen Barnes	Retire as Teacher Assistant at Lincoln School effective June 5, 2019.
Julie Jemison	Leave of absence request, Maternity/FLMA - Teacher at Lincoln School effective August 22, 2019 - June 10, 2020 (tentative).