

Inspire every child to



## Meeting of the Board of Education Park Ridge – Niles School District 64

Regular Board Meeting Agenda  
Monday, June 25, 2018  
Jefferson School – Multipurpose Room  
8200 N. Greendale Avenue  
Niles, IL 60714

*On some occasions the order of business may be adjusted as the meetings progresses to accommodate Board members' schedules, the length of session, breaks and other needs.*

### TIME

### APPENDIX

- 5:30 p.m.      **Meeting of the Board Convenes**
- Roll Call
  - Introductions
  - Opening Remarks from President of the Board
- 5:30 p.m.      • **Board Recesses and Adjourns to Closed Session**
- The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the District or legal counsel for the District, including hearing testimony on a complaint lodged against an employee or against legal counsel for the District to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act. [5 ILCS 120/2 (c)(1)], the setting of a price for sale or lease of property owned by the District. [5 ILCS 120/2 (c)(6)], the sale or purchase of securities, investments, or investment contracts. [5 ILCS 120/2(c)(7)], the placement of individual students in special education programs and other matters relating to individual students. [5 ILCS 120/2(c)(10)], and litigation, when an action against, affecting or on behalf of the particular District has been filed and is pending before a court or administrative tribunal, or when the District finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the closed meeting minutes. [5 ILCS 120/2(c)(11)].
- 6:45 p.m.      • **Board Adjourns from Closed Session and Convenes to a Public Hearing on Resolution to Authorize a Permanent Interfund Transfer**
- 7:00 p.m.      • **Board Adjourns from Public Hearing on Resolution to Authorize a Permanent Interfund Transfer and Resumes Regular Board Meeting**
- **Pledge of Allegiance**

- **Public Comments**
  
- **Appointment of Assistant Director of Student Services** A-1  
-- Superintendent Action Item 18-06-3
  
- **Approval of Resolution #1204 Regarding Residency Determination and Possible Tuition Assessment for Student 2017-18(1)** A-2  
-- Superintendent Action Item 18-06-4
  
- **2020 Vision Strategic Plan Year 3 Update** A-3  
-- Superintendent
  
- **Review of Policy 8:20 Community Use of School Facilities and 8:30 Visitors To and Conduct on School Property** A-4  
-- Superintendent
  
- **Approval to Establish a Board Committee Regarding the District 64 School Resource Officer (SRO) Pilot Program** A-5  
-- Superintendent/Board Attorney Hodges Loizzi Action Item 18-06-5
  
- **Key Observations on Illinois Youth Survey 2018** A-6  
-- Assistant Superintendent for Student Learning
  
- **Discussion of Child Care with Confidence Lease** A-7  
-- Chief School Business Official
  
- **Approval of Exempt Salaries** A-8  
-- Superintendent/CSBO Action Item 18-06-6
  
- **Discussion of Administrative Salaries** A-9  
-- Superintendent/CSBO
  
- **Resolution #1205 Approval of Tentative Budget 2018-19 Fiscal Year and Establishment of Public Hearing Date** A-10  
-- Chief School Business Official Action Item 18-06-7
  
- **Recommendation and Approval of Personnel Report** A-11  
-- Board President Action Item 18-06-8
  
- **Consent Agenda** Action Item 18-06-9 A-12  
-- Board President
  - Bills, Payroll and Benefits
  - Approval of Financial Update for the Period Ending May 31, 2018
  - Resolution # 1206 Approval of Safety Hazards (Transportation)
  - Resolution #1207 Regarding the School District to Pay Certain Invoices Prior to Board Approval at the August 27, 2018 Regular Board of Education Meeting
  - Resolution #1208 to Transfer Funds from the Transportation Fund to the Education Fund

- Appointment of District 64 FOIA Officers
- Final Reading and Approval of Policy 7:305
- Approval of Maine Township School Treasurer Depositories
- Destruction of Audio Closed Recordings (none)

• **Approval of Minutes** **Action Item 18-06-10** **A-13**

-- Board President

- Regular Meeting -----May 21, 2018
- Special Board Meeting -----May 2, 2018
- Regular Board Meeting -----April 23, 2018
- Closed Session Meeting -----April 23, 2018

• **Other Discussion and Items of Information** **A-14**

-- Superintendent

- Upcoming Agenda
- Freedom of Information Act Requests
- District Committee Update (Elementary Learning Foundation)
- Memorandum of Information
  - Lincoln Principal Dr. Anthony Murray National Louis University Reach Award
- Minutes of Board Committees (None)
- Other
  - Update on Summer Construction Projects

• **Adjournment**

Next Regular Meeting:

**Monday, July 9, 2018** (*moved from July 16, 2018*)  
 Regular Board Meeting – 7:00 p.m.  
**Jefferson School-Multipurpose Room**  
 8200 Greendale Avenue  
 Niles, IL 60714

In accordance with the Americans with Disabilities Act (ADA), the Board of Education of Community Consolidated School District 64 Park Ridge-Niles will provide access to public meetings to persons with disabilities who request special accommodations. Any persons requiring special accommodations should contact the Director of Facility Management at (847) 318-4313 to arrange assistance or obtain information on accessibility. It is recommended that you contact the District, 3 business days prior to a school board meeting, so we can make every effort to accommodate you or provide for any special needs.

Appointment of Assistant Director of Student Services

ACTION ITEM 18-06-3

I move that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois approve the appointment of Sue Waughon as the Assistant Director of Student Services effective July 1, 2018 based on the recommendation of the Superintendent and not upon the Board's direct knowledge regarding the individual selected for appointment at a salary of \$102,000.

The votes were cast as follows:

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

AYES:

NAYS:

PRESENT:

ABSENT:

6-25-18

Approval of Resolution # 1204 Regarding Residency Determination and Possible Tuition Assessment for Student 2017-18(1)

ACTION ITEM 18-06-4

To: Board of Education  
From: Dr. Laurie Heinz, Superintendent  
Date: June 25, 2018  
Re: *2020 Vision* Year 3 Update

My *Year in Review 2020 Vision* Google slide presentation will highlight the key areas of focus within Year 3 of our Strategic Plan. We believe these initiatives were of the highest priority as we focus on continuous improvement, a standardization of expectations, and a sharpened focus around best practices across all departments and buildings within District 64.

In an effort to fully operationalize a multi-year implementation, the six strategic objectives within the plan continue to receive the greatest degree of time, resource allocation and professional development. Any strategic plan helps an organization/District remain laser-focused on key areas of growth. It also serves to avoid the hazard of “initiative creep” -- adding projects that detract time and resources from achieving this overriding mission.

Our five-year calendar is designed to ensure that the initiatives follow the Research-Design-Implement model to avoid overburdening any one part of the organization, whether it be classroom teachers, elementary vs. middle school, facilities, finances, administration and the like. “Major on the majors” remains our mantra.

It remains my strong, yet realistic belief that any goal worth setting takes time to achieve. As discussed with the Board last year, we wrote a multi-faceted and ambitious plan that will take time, sustained engagement and constant focus to standardize across the District. Once realized, the plan will position the District well in key areas of student achievement, professional development and support for teachers and faculty, as well as addressing Health/Life Safety and critical infrastructure issues within our facilities while being mindful of the financial demands required to achieve our goals.

The third year of the *2020 Vision* implementation in 2017-18 has been equally as bold in terms of workload and pace. We look forward to continuing to work alongside various teacher teams and departments to fully realize our potential as a District and ready ourselves for the work of Year 4.

The logo features the year '2020' in a large, bold, black font. To its right is a colorful, multi-petaled flower-like graphic with petals in shades of purple, blue, green, and yellow. To the right of the graphic is the word 'VISION' in a large, bold, black font. Below these elements, the text 'DISTRICT 64 STRATEGIC PLAN' is written in a smaller, bold, black font. The entire logo is contained within a white rounded rectangle with a thin black border.

**2020 VISION**  
DISTRICT 64 **STRATEGIC PLAN**

**D64 Board of Education**  
**June 25, 2018**  
**Year 3 Update**

# Inspire every child to

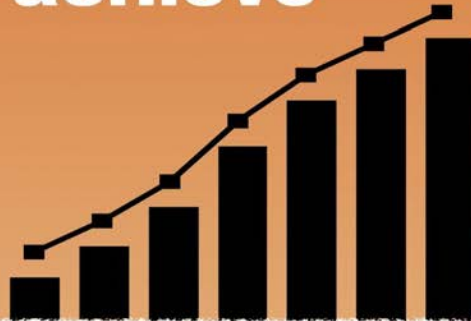
**discover**



**learn**



**achieve**



**care**



**202**  **VISION**  
DISTRICT 64 **STRATEGIC PLAN**



# Guiding Philosophy:

*Continuous  
Improvement*



☞☞ *Organizations are perfectly aligned to get the results they are currently achieving.*

*To **change those results**, you must realign strategies with desired outcomes and ensure measures will be available to monitor growth towards targets.*

# 6 Strategic Objectives



# Strategy Map by Challenge Areas



## Master 4C's

Strategic Objective 1



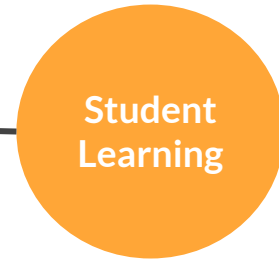
## Rigorous Curriculum

Strategic Objective 2



## Differentiation & SEL

Strategic Objective 3

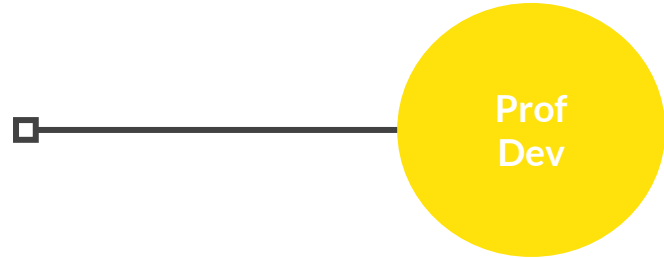


Student Learning



## Professional Learning & Growth

Strategic Objective 4



Prof Dev



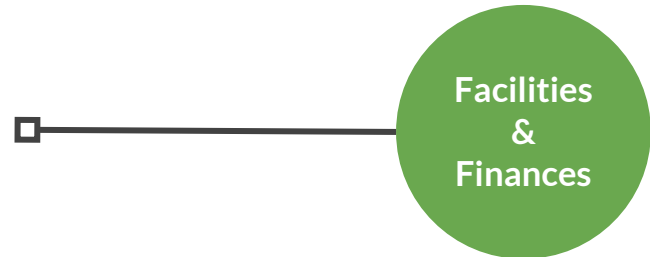
## Physical Environment

Strategic Objective 5



## Financial

Strategic Objective 6

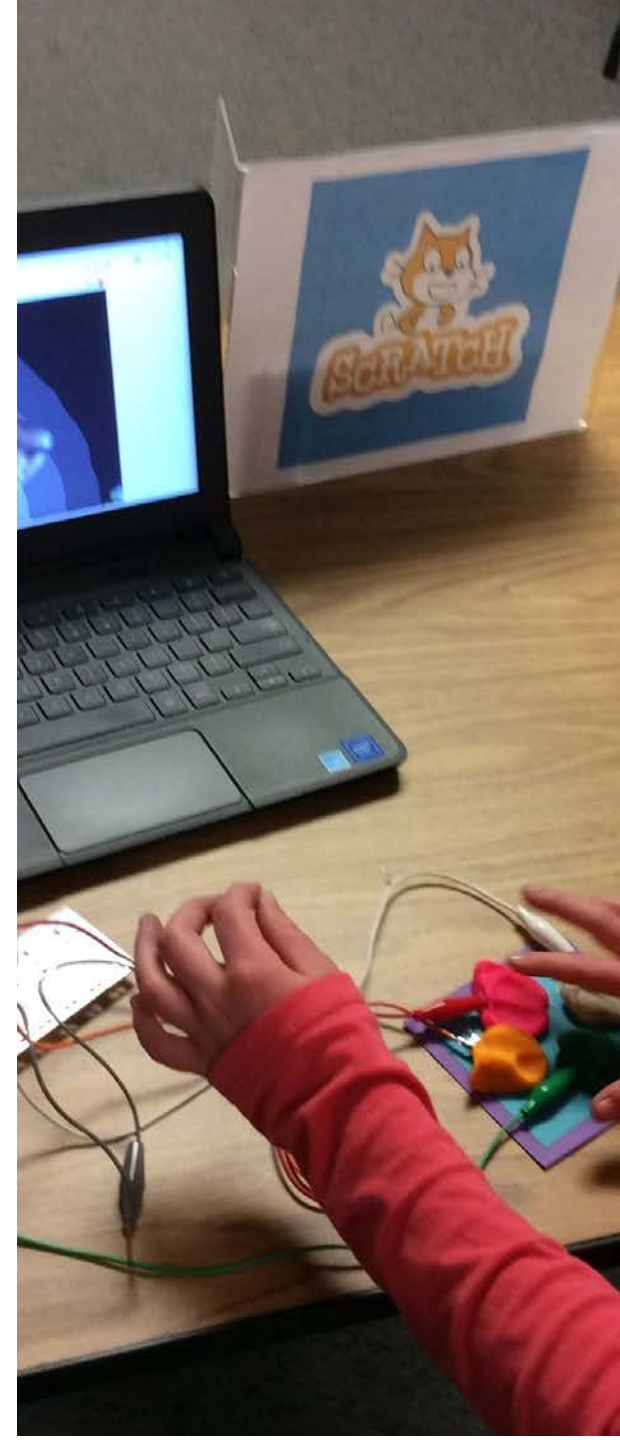


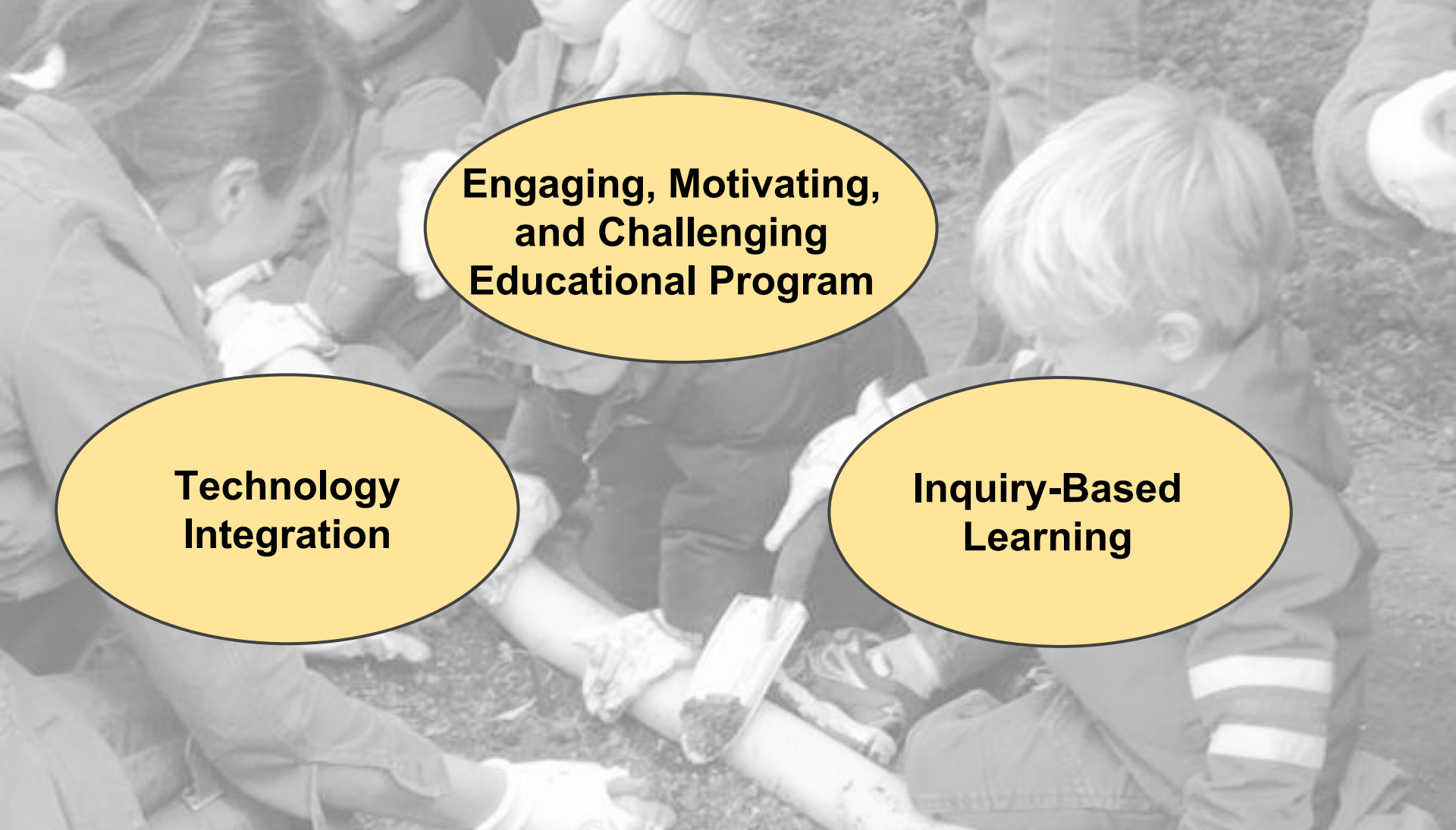
Facilities & Finances



# Strategic Objective 1

**Develop Students Who Master the 4Cs:  
Communication, Collaboration,  
Creativity, and Critical Thinking**





**Engaging, Motivating,  
and Challenging  
Educational Program**

**Technology  
Integration**

**Inquiry-Based  
Learning**

## **Student Learning Strategies: Strategic Objective 1**

# Strategic Objective 1 Year-End

- **Launched Middle School Program Review**
  - **Partnered with AMLE**
  - **Conducted a ThoughtExchange**
  - **Scheduling Subcommittee**
- **Inquiry-Based Learning Unit Design (Cohort 3)**
  - **Science**
  - **ELA**
  - **Math**

# Strategic Objective 1 Year-End

Human Impact on Animals		1st	Field
Toy Design Unit folder	Communities Volcanoes Change the Land	2nd	Carpenter, Franklin/Roosevelt
Take Flight	Chicago Neighborhood Playground Design Challenge	3rd/ 4th	Franklin Carpenter
Campaign Websites Adaptation	Alive, Survive, Thrive!	4th	Roosevelt, Franklin
Why Freedom Matters Was the Revolutionary War Avoidable? Ecosystems	Digital Citizenship Project Fitness Warm-Up A Glance at Leccion Preliminar Tiger Pride Challenge	5th	Washington, Carpenter, Roosevelt, Field, Elementary FLES
Blasting the Stereotypes Interior Design Challenge The Black Death Park Ridge House Hunters	Now Incorporating 3D Printing Character Culture The Perfect Athlete	6th	Lincoln, Emerson
Coming to America		7th	Emerson
Math & Manufacturing Vietnam	Will History Repeat Itself? Civil Rights	7th/ 8th	Lincoln
Health		8th	Lincoln, Emerson





# Strategic Objective 2

**Provide a Rigorous  
Education for All Students**





**High-Impact  
Instruction**

**Aligned,  
Articulated  
Curriculum**

**Standards-Based  
Reporting**

## **Essential Processes Strategies: Strategic Objective 2**

# Strategic Objective 2 Year-End

- **Continued Common Assessment Design in all subject areas/departments**
- **K-8 ELA Reading Resource Implementation based on Reading Workshop; K-1 Word Study recommendation; full implementation of K-5 Reading Records; K-5 Writing Workshop recommendation**
- **Implementation of NGSS-aligned Middle School Science modules**
- **Middle School Social Studies Resource Review**

# Strategic Objective 2 Year-End


- Clarified focus for Standards-Based Reporting for 2018-19 (*District 64 Grading Challenge*)
- Implementation of PowerSchool Unified Classroom Assessment



# Strategic Objective 3

**Differentiate to Meet the  
Academic & Social/Emotional  
Health Needs of All Students**





**High Quality  
Tier 2 and Tier 3  
Intervention**

**Data-Driven  
Decision Making**

## **Competency Strategies: Strategic Objective 3**

# Strategic Objective 3 Year-End

- Second Step scope & sequence implemented at all grade levels K-8 (Tier 1)
- Exploration of community building resources K-5 (Caring School Classroom) and 6-8 (Restorative Practices, potential for Advisory in schedule; SEL Focus Group; parent education)
- Co-taught ELA (Reading) and Math available to all students with instructional needs
- Implementation of PowerSchool Unified Classroom Insights

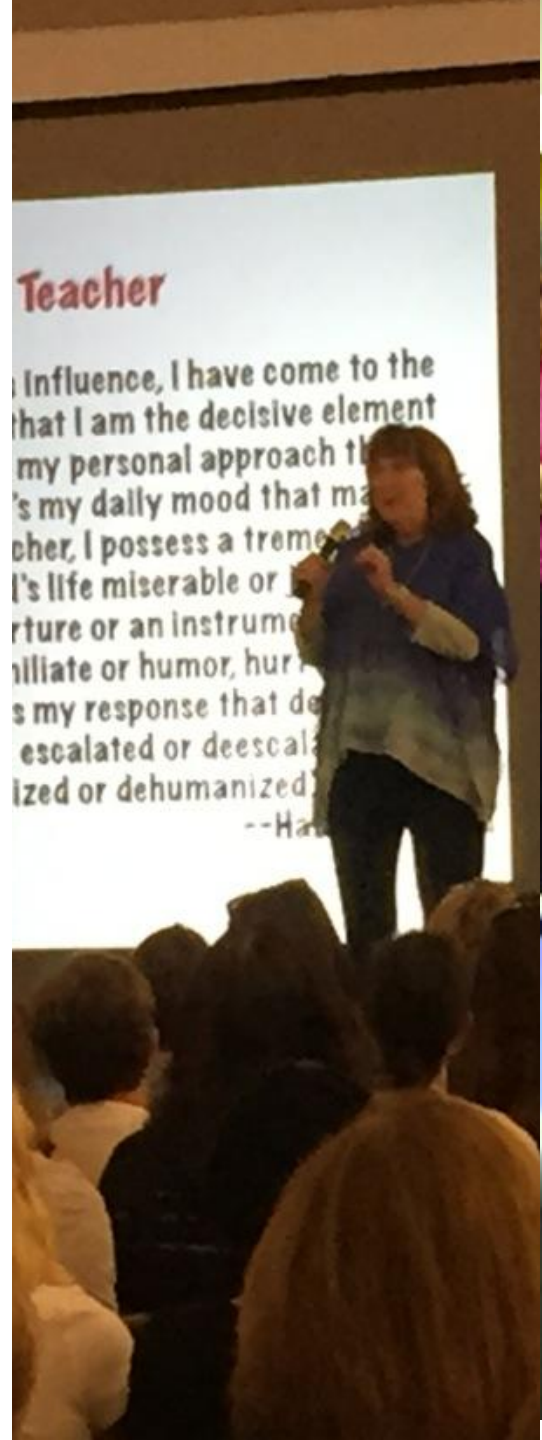
# Strategic Objective 4

**Foster Effective Communities  
of Practice through  
Professional Development &  
Staff Support**


## Teacher

Influence, I have come to the  
that I am the decisive element  
my personal approach th  
's my daily mood that ma  
cher, I possess a trem  
l's life miserable or  
rture or an instrume  
illiate or humor, hur  
s my response that de  
escalated or deescal  
ized or dehumanized

--Har







**Collaboration  
and Teaming  
for Continuous  
Improvement**

**Professional  
Communities of  
Practice**

**Differentiated  
Professional  
Development**

**Professional Learning & Growth Strategies:  
Strategic Objective 4**

# Strategic Objective 4 Year-End

- Engagement Workshop hosted by Marzano Labs
- Continued Co-teaching expansion and support
- Completed Assessment Design training
- Continued work of Strategic Data Teams
- K-8 ELA support for implementation of Reading Workshop



# Strategic Objective 5

**Provide Safe and Secure  
Learning Spaces to Support  
21st Century Learners**





**Master Facilities  
Plan**

**Life Safety and  
Universal Access**

**Environmental  
Health**

**Learning Environment Strategies: Strategic Objective 5**

# Strategic Objective 5 Year-End

- Updated MFP/Health Life Safety five-year projects plan and timeline
- Summer 2018 projects identified, construction bid documents prepared, bids awarded
- Carpenter HVAC retrofit
- Completed water testing beyond requirements
- Building crisis team trainings/off-site location drills



# Strategic Objective 6

**Maintain Fiscal Responsibility  
that Reflects a Commitment to  
Student Learning and a Rich  
Variety of Programs and  
Services**





**Financial  
Stewardship**

**Fund Balance  
Policy**

**Finance Priority  
Projects**

**Finance Priority  
Programs**

**Plan for Future  
Challenges**

**Parent and  
Community  
Education**

# Financial Strategies: Strategic Objective 6

# Strategic Objective 6 Year-End

- Repayment of \$9.25M debt certificates through Operating Funds, made possible by savings from PREA contract
- Financing framework in place to fund up to \$20M in Working Cash Bonds to fund capital projects
- First Support Staff Council CBA ratified
- Community presentation on Local Property Taxes (with League of Women Voters, AAUW)
- Adopted FY18 Budget and Tax Levy
- Updated Financial Projections and Enrollment Forecasts



# Other Initiatives Year-End

(not identified as part of the Strategic Plan)

- Hot Lunch program extended to all elementary schools
- Developed draft Intergovernmental Agreements for middle school pilot SRO Program
- Superintendent 2017-18 Social Emotional Learning Focus Group
- Special Education Parent Support Group, PT3, SPED audit, Student Services Director, Assistant Director and Coordinator search
- Added Assistant Principals at CA and FR

# Looking Ahead 2018-19 Focus

# Looking Ahead 2018-19 Focus

<p><b>STRATEGIC OBJECTIVE 1: Develop Students Who Master the 4 Cs -</b></p>	<p><b>STRATEGIC OBJECTIVE 2: Provide a Rigorous Education for All Students</b></p>
<ul style="list-style-type: none"> <li>● Pilot one inquiry-based learning unit at each grade level K-8, including use of 4Cs Rubric</li> <li>● Middle School Program Review Year 2 and finalize scheduling changes</li> </ul>	<ul style="list-style-type: none"> <li>● Develop standards-based reporting criteria in subject areas that are ready</li> <li>● Design rubric for reporting “behavior/readiness” skill levels &amp; Homework Study Team</li> </ul>
<p><b>STRATEGIC OBJECTIVE 3: Differentiate to Meet the Academic and Social/Emotional Health Needs of All Students</b></p>	<p><b>STRATEGIC OBJECTIVE 4: Foster Effective Communities of Practice Through Professional Development/Staff Support (All Staff Professional Development)</b></p>
<ul style="list-style-type: none"> <li>● Common Benchmarking in SEL</li> <li>● Comprehensive Tier 2 &amp; 3 SEL</li> <li>● Restorative practices</li> <li>● Full implementation of PowerSchool Unified Assessments &amp; Insights (student data-informed performance profiles)</li> </ul>	<ul style="list-style-type: none"> <li>● Finalize SEL Tier 1 at school-level; launch SEL Tier I at classroom level</li> <li>● K-8: Introduce Restorative Practices</li> <li>● ELA Reading Workshop, ELA Writing Workshop (speedboats)</li> <li>● Launch Grading Challenge; Spring 2018: Develop Grading Policy</li> <li>● Targeted Instruction</li> <li>● Certified Staff Evaluation Training</li> </ul>

# Looking Ahead 2018-19 Focus

## STRATEGIC OBJECTIVE 5:

**Provide Safe & Secure Learning Spaces to Support 21st Century Learners**

- Develop building scenarios for *potential* Full Day Kindergarten with associated budgetary impact
- Retrofit Carpenter HVAC
- Identify 2019 summer projects, bid and award contracts including secure vestibules at remaining buildings
- Identify and implement additional crisis training for all staff

## STRATEGIC OBJECTIVE 6:

**Maintain Fiscal Responsibility that Reflects a Commitment to Student Learning and a Rich Variety of Programs and Services**

- Full-day Kindergarten funding scenarios
- Possible Full-day Kindergarten review
- Issuance of \$10M in Working Cash Bonds for Summer 2019 Construction. Remaining issuance in in 2020
- *Potential* Boundary Study
- Implementation of Every Student Succeeds Act (ESSA)
- Continue to push off a rate increase referendum

# **Other Initiatives 2018-19 Focus**

**(not identified as part of the Strategic Plan)**

- **Special Education Audit Analysis and Prioritization of Continuous Improvement efforts**
- **On-boarding of new Director of Student Services, Assistant Director of Student Services, three Assistant Principals, and two Special Education Coordinators**
- **Potential SRO launch at Lincoln and Emerson Middle Schools**

“

*If you don't know where  
you are heading...  
any road will get you  
there.*

# Scorecard Year-End



Strategic Objective One							
Develop Students Who Master the 4 C's – Communication, Collaboration, Creativity, and Critical Thinking							
Strategies & Measures	Baseline 2015	2015-16	2016-17	2017-18	2018-19	2019-20	Target 2020
<b>STRATEGY A. Engaging, Motivating, and Challenging Educational Program</b>							
Learning Walks (non-evaluative) – levels of student engagement (Baseline data 2017-18)				Baseline Oct 2017			100%
Spring PARCC achievement in Reading	57%	59%	58%				100%
Spring/Spring analysis of MAP achievement to high-performing benchmark districts in Reading (VCG = Virtual Comparison Group)	VCG .0	VCG .0	VCG .0				±.5 > VCG
Spring PARCC achievement in Math	50%	58%	57%				100%
Spring/Spring analysis of MAP achievement to high-performing benchmark districts in Math (VCG = Virtual Comparison Group)	VCG .0	±.1 > VCG	±.1 > VCG				±.5 > VCG
Student mastery of increasingly rigorous targets set for Educational Ends assessments (Referred as local common assessments)							
District 207 high school performance portfolio				Baseline			
<b>STRATEGY B. Inquiry-Based Learning</b>							
Minimum of 2 inquiry-based learning units at each grade level (K-8)			Cohort I (9)				18
Student performance rubric for the 4 C's: communication, collaboration, creativity and critical thinking (Moved to Align with Mastery Learning)					Tentative Baseline		
<b>STRATEGY C. Technology Integration</b>							
Learning Walks (non-evaluative) – level of implementation				Baseline			100%
Teacher self-reporting on <a href="#">Right Bytes</a> questionnaire – Classroom Domain	Emergent	Proficient	Proficient/Advanced				Exemplary
Grades 3-8 students self-reporting on <a href="#">Right Bytes</a> questionnaire – Classroom Domain	Proficient	Proficient	Proficient				Exemplary
Survey to parents re: 1:1 <a href="#">Chromebook</a> initiative	UNDER DEVELOPMENT			Baseline			
<b>Strategic Objective Two</b>							
<b>Provide a Rigorous Education for All Students</b>							
Strategies & Measures	Baseline 2015	2015-16	2016-17	2017-18	2018-19	2019-20	Target 2020
<b>STRATEGY A. Aligned, Articulated Curriculum</b>							
% of Curriculum maps for each Core, Encore, and Elective Course		7/21	10/21				21/21
% of documented and online unit plans that include common formative and summative assessments		0%	0%				100%
Learning Walks (non-evaluative) to determine student understanding of learning outcomes/goals (Clear Targets/Mastery)	74%/38%	95%/32%	59%/16%				100%/100%
<b>STRATEGY B. High-Impact Instruction</b>							
Learning Walks (non-evaluative) – levels of student engagement (Baseline data 2016-17)				Baseline Oct 2017			100%
Spring PARCC achievement in Reading	57%	59%	56%				100%
Spring/Spring analysis of MAP achievement to high-performing benchmark districts in Reading (VCG = Virtual Comparison Group)	VCG .0	VCG .0	VCG .0				±.5 > VCG
Spring PARCC achievement in Math	50%	58%	57%				100%
Spring/Spring analysis of MAP achievement to high-performing benchmark districts in Math (VCG = Virtual Comparison Group)	VCG .0	±.1 > VCG	±.1 > VCG				±.5 > VCG
Student mastery of increasingly rigorous targets set for common assessments	N/A	N/A	N/A				100%
Social-Emotional Learning (SEL) Goals	UNDER DEVELOPMENT			Develop			100%
SEssentials (5E) survey for students (grades 6-8) – Ambitious Instruction	More (66%)	N/A	More (61%)	NA		N/A	Most (80-100%)
SEssentials (5E) survey for students (grades 6-8) – Academic <a href="#">Essentials</a>	More (67%)	N/A	Most (85%)	NA		NA	Most (80-100%)
<b>STRATEGY C. Standards-Based Reporting</b>							
Stakeholder satisfaction survey to determine effectiveness of standards-based reporting				Baseline			
Parent University exit slips				Baseline			
Clear targets and current performance posted to website dashboard annually (MAP, PARCC, subgroup performance, Educational Ends)		1/5	2/5				5/5



**202**  **VISION**  
**DISTRICT 64 STRATEGIC PLAN**



To: Board of Education  
From: Dr. Laurie Heinz, Superintendent  
Date: June 25, 2018  
Re: Review of Policy 8:20 *Community Use of School Facilities* and 8:30 *Visitors To and Conduct on School Property*

### **Background**

District 64's Policy 8:20 *Community Use of School Facilities* and 8:30 *Visitors To and Conduct on School Property* were last updated several years ago. As we prepare for a new school year and the high volume of outside use of our buildings, particularly with adult groups using our facilities during non-school hours, administration recommends that the Board consider updating the language to reflect more explicitly the expectations for conduct while on school premises and consequences for violations of these expectations.

This spring, it was reported by multiple event goers that a violation occurred to the no alcohol provision found within Board Policy 8:30.

### **Policy 8:20 *Community Use of School Facilities***

Relevant excerpts of the policy include:

*School facilities are available to community organizations during non-school hours when such use does not: (1) interfere with any school function or affect the safety of students or employees, or (2) affect the property or liability of the School District. The use of school facilities for school purposes has precedence over all other uses. The District reserves the right to cancel previously scheduled use of facilities by community organizations and other groups. The use of school facilities requires the prior approval of the Superintendent or designee and is subject to applicable procedures.*

*Persons on school premises must abide by the District's conduct rules at all times. The District recommends that language be added here to reference and directly align with Policy 8:30. We would also like to add consequences for violations, so that when one occurs, the actions that will be taken are clear to all parties.*

### **Policy 8:30 *Visitors To and Conduct on School Property***

Relevant excerpts of the policy include:

*The following definitions apply to this policy:*

- *School property - District and school buildings, grounds, and parking areas; vehicles used for school purposes; and any location used for a School Board meeting, school athletic event, or other school-sponsored event.*

- *Visitor - Any person other than an enrolled student or District employee.*

*The School District expects mutual respect, civility, and orderly conduct among all people on school property or at a school event. **No person on school property or at a school event (including visitors, students, and employees) shall perform any of the following acts:***

- 1. Strike, injure, threaten, harass, or intimidate a staff member, a Board member, sports official or coach, or any other person.*
- 2. Behave in an unsportsmanlike manner, or use vulgar or obscene language.*
- 3. Unless specifically permitted by State law, possess a weapon, any object that can reasonably be considered a weapon or looks like a weapon, or any dangerous device.*
- 4. Damage or threaten to damage another's property.*
- 5. Damage or deface school property.*
- 6. Violate any Illinois law, or town or county ordinance.*
- 7. Smoke or otherwise use tobacco products.*
- 8. **Distribute, consume, use, possess, or be under the influence of an alcoholic beverage or illegal drug; be present when the person's alcohol or illegal drug consumption is detectable, regardless of when and/or where the use occurred.***
- 9. Use or possess medical cannabis.*
- 10. Impede, delay, disrupt, or otherwise interfere with any school activity or function (including using cellular phones in a disruptive manner).*
- 11. Enter upon any portion of school premises at any time for purposes other than those that are lawful and authorized by the Board.*
- 12. Operate a motor vehicle: (a) in a risky manner, (b) in excess of 20 miles per hour, or (c) in violation of an authorized District employee's directive.*
- 13. Engage in any risky behavior, including roller-blading, roller-skating, or skateboarding.*
- 14. Violate other District policies or regulations, or a directive from an authorized security officer or District employee.*
- 15. Engage in any conduct that interferes with, disrupts, or adversely affects the District or a School function.*

### **Enforcement**

*Any staff member may request identification from any person on school property; refusal to provide such information is a criminal act. The Building Principal or designee shall seek the immediate removal of any person who refuses to provide requested identification.*

***Any person who engages in conduct prohibited by this policy may be ejected from school property. The person is also subject to being denied admission to school events or meetings for up to one calendar year.***

**The District 64 recommends that other consequences be added to this section, to provide additional means to address the serious nature of the violation(s). Additional options might**

include loss of privileges for the organization sponsoring the event for a period of time, or probationary status for a designated period of time to the individual and/or organization.

*Procedures to Deny Future Admission to School Events or Meetings*

*Before any person may be denied admission to school events or meetings as provided in this policy, the person has a right to a hearing before the Board. The Superintendent may refuse the person admission pending such hearing. The Superintendent or designee must provide the person with a hearing notice, delivered or sent by certified mail with return receipt requested, at least ten days before the Board hearing date. The hearing notice must contain:*

- 1. The date, time, and place of the Board hearing;*
- 2. A description of the prohibited conduct;*
- 3. The proposed time period that admission to school events will be denied; and*
- 4. Instructions on how to waive a hearing.*

**Next Steps**

With respect to the infraction of Policy 8:30 that occurred this spring, the District requests that the Board at the meeting on Monday reach consensus on one of these options:

1. The Board of Education directs the Superintendent to conduct a meeting with the group in violation of their rental agreement and Policy 8:30, and issue a verbal warning.
2. The Board of Education directs the Superintendent to grant the group a one-year probationary status for rental privileges during the 2018-19 school year and monitor usage to ensure compliance with Board Policy. If the group violates the policy, they will be suspended from any future D64 facility rental privileges.
3. The Board of Education directs the Superintendent to suspend the group's rental privileges for the 2018-19 school year.
4. The Board of Education directs the Superintendent to permanently suspend the group's rental privileges of any D64 facility.

To: Board of Education  
From: Dr. Laurie Heinz, Superintendent  
Date: June 25, 2018  
Re: Approval to Establish a Board Committee regarding the District 64 School Resource Officer (SRO) Pilot Program

At the June 14, 2018 special Board of Education meeting, the Board reached consensus to form a special Board SRO Committee to develop a Memorandum of Understanding (MOU) that will further define the operations of the pilot program at the two middle schools. Board Vice-President Rick Biagi and Board Secretary Tom Sotos volunteered to serve as the Board members on this committee.

Board Policy 2:150 *Committees* provides that:

*The School Board may establish committees to assist with the Board's governance function and, in some situations, to comply with State law requirements. These committees are known as Board committees and report directly to the Board. Committee members may include both Board members and non-Board members depending on the committee's purpose. The Board President makes all Board committee appointments unless specifically stated otherwise Board committee meetings shall comply with the Open Meetings Act. A Board committee may not take final action on behalf of the Board - it may only make recommendations to the Board.*

Following creation of the special committee this evening, I propose meeting with the two Board representatives to discuss the composition of the committee and plan a work schedule that will carry us through the summer and into the 2018-19 school year. If this meeting can be scheduled in a timely manner, a proposal could then be returned to the Board for further discussion at the July 9, 2018 regular meeting.

ACTION ITEM 18-06-5

I move that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois, create a special Board committee regarding the District 64 School Resource Officer (SRO) program.

Moved by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

AYES:

NAYS:

PRESENT:

ABSENT:

6-25-18

To: District 64 Board of Education  
 From: Dr. Lori Lopez, Assistant Superintendent for Student Learning  
 Date: June 25, 2018  
 Re: Key Observations from the 2017-18 Illinois Youth Survey

The Illinois Youth Survey is administered every other year in District 64. This past year, it was administered in January to Emerson and Lincoln 8th graders. The purpose of the Illinois Youth Survey is to better understand youth attitudes and behaviors that can impact student success. Our community and District use this information to determine what actions may be needed to keep students safe and healthy. The survey is completely voluntary and privacy is strictly protected.

This memo identifies key District-level results found in the 2017-18 Illinois Youth Survey. A more detailed report with additional District information can be found on the District website along with reports for each middle school. Because the Illinois Youth Survey has been administered in District 64 since 2002, we have the opportunity to look at trend data over the past several years.

Below is 8th grade data reported for *use of substances in the past year*:

<b>Substance:</b>	<b>2012</b>	<b>2014</b>	<b>2016</b>	<b>2018</b>
Alcohol	23%	26%	19%	21%
Any tobacco product excluding e-cigarettes*			4%	
Tobacco or Vaping Products**				8%
Cigarettes	3%	3%	0%	1%
Inhalants	2%	5%	1%	4%
Marijuana	3%	6%	2%	2%
Illicit Drugs (excluding marijuana)	1%	1%	1%	1%
Prescription Drugs	1%	1%	2%	1%

\*Question asked only in 2016

\*\*New question added in 2018

Other key observations from the 2018 survey include:

- **Comparison to state averages:** At both middle schools, District 64 students report use rates that are lower than the state average for cigarettes, marijuana, and prescription drugs and the same as the state average for illicit drugs (1%). The state average for alcohol use

is 23%. Use is higher than the state average at Emerson (25%) and lower than the state average at Lincoln (16%). The state average for inhalant use is 4%. Use is higher than the state average at Emerson (5%) and lower than the state average at Lincoln (2%).

- **Student perceptions of bullying:** Thirty-four percent of District 64 students report that they have experienced at least one type of bullying in the past year (i.e., called names, threatened, physically assaulted, or cyber-bullied). This is lower than the state average of 43%.
- **Student perceptions of climate:** In general, District 64 student perceptions of school climate (i.e., caring adults, high expectations, meaningful participation, school connectedness) track with state averages with slightly higher rates of school connectedness in District 64. Students report that meaningful participation is an area for growth (i.e., interesting activities, voice in activities/rules, doing “things that make a difference”).
- **Data Disaggregated by Middle School:**
  - Lincoln students report higher rates of parent communication regarding substance use.
  - With the exception of cigarette use, reported substance use rates vary by school with Emerson students reporting higher use rates across all substances.
    - Alcohol: Emerson 25%, Lincoln 16%
    - Any tobacco or vaping products: Emerson 10%, Lincoln 5%
    - Inhalants: Emerson 5%, Lincoln 2%
    - Marijuana: Emerson 3%, Lincoln 1%
  - Of the students who have consumed alcohol in the past year, 39% (Lincoln) and 45% (Emerson) report that the alcohol was supplied with parent permission. Other sources include peers/other adults or accessing alcohol without permission.

### Next Steps

Each middle school has an established Behavior Team that is responsible for reviewing the results of the Illinois Youth Survey. District 64’s Health program comprehensively addresses the risks and consequences of substance use. Last year, we collaborated with the Maine Community Youth Assistance Foundation (MCYAF) to revise our Health curriculum to include more comprehensive information about vaping/e-cigarette use. Illinois Youth Survey data suggests that this is a continued area of need for student education. We also see the need to intensify instruction related to alcohol use and to support parents with having conversations with middle schoolers about substance use. In addition to these health-related topics, school leadership teams will continue to address strategies for bullying prevention and opportunities for increased meaningful student participation. These topics directly link to District 64 Strategic Plan

initiatives. Our Year 2 SEL implementation efforts will include a focus on restorative practices, which are key strategies for addressing bullying and bullying prevention.

To: Board of Education  
Dr. Laurie Heinz, Superintendent  
From: Luann Kolstad, Chief School Business Official  
Date: June 25, 2018  
Subject: Discussion of Child Care with Confidence Lease

Since 1982, the Board of Education has leased 7,650 square feet of Jefferson School to Child Care with Confidence, Inc., (CCWC) an Illinois not-for-profit corporation, to use this space as a daycare center. The last updated Lease Agreement (Attachment 1) is from July 2011; this lease superseded the 2002 lease. Each year since then, the Board has approved an amendment to the lease and license agreement.

The lease was redone in 2011 due to an issue with the property taxes that were due at that time on this portion of Jefferson School. When a school district leases property to another organization, that portion of the facility loses the exemption from property taxes unless the tenant is an Illinois not-for-profit entity. CCWC was successful in obtaining the not-for-profit status in 2010, however they still owe all back taxes on the property (2003-2008) that were incurred prior to CCWC obtaining this status. Please see Section 22, page 10 of the lease agreement for additional information. The 2009 tax bill was paid by the District, with CCWC reimbursing the District. If the lease is terminated, CCWC is still responsible for the outstanding taxes due from 2003-2008.

The lease charged to CCWC is based on the prior year's lease amount, which increases by the annual CPI. Last year the lease payment was \$31,613, which represents a per square foot charge of \$4.13. The average cost being paid for leased space with parking is approximately \$20-\$35 per square foot. This lease also includes all operations costs (heating, electricity, garbage, etc.), which would not be included in a traditional lease.

### **Current Status**

At this time, the District would recommend retaining maximum flexibility to consider all options for the future use of Jefferson School. As we have taken steps along the Master Facilities Plan in conjunction with the *2020 Vision Strategic Plan*, we are now ready to evaluate program needs that may require utilizing the full capacity of the building. As you know, there has been strong interest in expanding the Extended Day Kindergarten program, with approval already to increase the number of students to be accommodated in 2018-19. Based on this experience, we may consider expanding the program further, which would require using space now being leased by CCWC.

The Strategic Plan calls for the District to explore the viability of full-day Kindergarten, which could potentially involve use of Jefferson School. In addition, the District also is working with Studio GC to estimate various options for the Jefferson facility, including remodeling existing facility including the CCWC area, removal of the wing CCWC is in and rebuilding it with additional classroom space. Therefore, we would recommend renewing the CCWC lease through June 1, 2019, but giving CCWC a non-renewal alert. Such a warning is not required by the terms of the agreement, but would be an



important announcement to share with families who rely on these child care services to give them significant time to research alternate options should CCWC choose to not move to another location.

**Next Steps**

The District would recommend that the Board reach consensus to approve an 11-month renewal of the CCWC lease and provide a non-renewal alert so that the District could potentially have full control of the property as of June 1, 2019. The June 1 date gives the District flexibility to begin work on Jefferson at the conclusion of the 2018-19 school year.

The 7th Amendment to the lease and license agreement between the District and CCWC will be brought to the Board for approval at the July 9, 2018 Board of Education meeting.

**LEASE AND LICENSE AGREEMENT BY AND BETWEEN PARK  
RIDGE-NILES COMMUNITY CONSOLIDATED SCHOOL DISTRICT  
NO. 64, COOK COUNTY, ILLINOIS AND CHILD CARE WITH  
CONFIDENCE, INC.**

THIS LEASE, made as of this 1<sup>st</sup> day of July, 2011, by and between the Board of Education of Park Ridge-Niles Community Consolidated School District No. 64, Cook County, Illinois (hereinafter called "Landlord") and Child Care with Confidence, Inc., an Illinois not-for-profit corporation (hereinafter called "Tenant").

WITNESSETH

WHEREAS, Landlord is the legal titleholder to the facility and adjoining grounds commonly known as Jefferson School, located at 8200 Greendale Avenue in Niles, Illinois (hereinafter referred to as the "Premises"); and

WHEREAS, Landlord has the authority, pursuant to Section 10-22.11 of The Illinois School Code (105 ILCS 5/10-22.11) to lease buildings, rooms, grounds and appurtenances for appropriate purposes, when such facilities are not required for its own educational programs; and

WHEREAS, Landlord has determined that currently certain portions of the Premises are temporarily unnecessary for its educational programs and that the best interests of the residents of the community will be enhanced by entering into this Lease; and

WHEREAS, the Lease supersedes an existing lease agreement between Landlord and Tenant that commenced on August 1, 2002 and has been renewed successively each year thereafter; and

WHEREAS, Tenant desires to continue to lease from Landlord that portion of the Premises located in the northwest corner of Jefferson School and consisting of approximately 7,650 square feet of interior space including six classrooms and two adjacent corridors plus an adjacent, outdoor and fenced playground area (hereinafter the "Leased Space") and to have access and license to use those portions of the parking lot, playground, and playground

equipment (hereinafter "Licensed Spaces") located on the Premises more specifically described in Exhibit A attached hereto and incorporated herein by reference to operate a private child care facility; and

WHEREAS, Landlord and Tenant acknowledge tenant has filed a Real Estate Exemption Complaint and a Real Estate Assessed Valuation Complaint with the Cook County Board of Review and further acknowledge that if the Leased Space is not determined as exempt from property taxes then the Leased Space is property described at Section 9-195 of the Property Tax Code and as such the Tenant shall be liable for and timely pay property taxes imposed on the leasehold created by this Lease and that no tax lien arising from the imposition of any leasehold assessment shall attach to the Premises.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and in consideration of the rents, covenants and agreements on the part of Tenant to be observed and performed, Landlord hereby leases to Tenant, and Tenant hereby leases from Landlord, the Leased Space on an exclusive basis and upon the terms and conditions and agreements hereinafter set forth, and Landlord and Tenant hereby agree as follows:

1. LEASE TERM. The term of this Lease shall commence on the 1<sup>st</sup> day of July, 2011 (the "Commencement Date") and terminate on the 30<sup>th</sup> day of June, 2012, which period shall be referred to herein as the "Lease Term". Landlord and Tenant may meet and confer prior to the expiration of the Lease Term to discuss the possible renewal and extension of the Lease Term upon such terms and conditions as are mutually agreeable to the parties. In the absence of such an agreement to renew and extend the Lease Term, the Lease shall terminate on June 30, 2012.

2. USE OF LEASED SPACE. The Leased Space shall be used by Tenant for the operation of a private child care facility by Tenant and may be occupied and otherwise used by

Tenant's employees, invitees, students and visitors (the "Permitted Use") and no other use of the Leased Space or the Premises shall be permitted, unless otherwise specifically addressed herein or authorized by Landlord. Landlord reserves the right to lease the portion of the Premises not leased to Tenant to another party, so long as such additional tenancy does not materially interfere with Tenant's use of the Leased Space. Tenant, at its own expense, may install additional play equipment at the adjacent, outdoor, fenced playground area approved by Landlord and in areas agreed to by Landlord. Tenant's use of the Leased Space shall be limited to the hours of 5:00 a.m. through 7:00 p.m. during weekdays (Monday through Friday). Use of the Leased Space during any other times or days is prohibited unless Tenant provides notice to Landlord no less than 24 hours prior to such use.

3. USE OF LICENSED SPACE. The Licensed Space, consisting of the designated parking areas, and other playgrounds and playground equipment at the Premises shall be available to the Tenant at no additional charge. The Licensed Space shall be used by Tenant in connection with its use of the Leased Space for the Permitted Use and no other use of the Leased Space or the Premises shall be permitted, unless otherwise specifically addressed herein or authorized by Landlord. If by reason of negligence attributable to the Tenant, or persons on site by virtue of Tenant's activities, any playground equipment is damaged, the Tenant shall be responsible for repair and the Landlord shall have no obligation to replace, repair or improve such playground equipment. In order to minimize disturbance to the neighborhood surrounding the Premises, Tenant shall require its employees, invitees, and visitors to fully use available parking at the Premises before parking on adjacent public streets.

4. RENT. Tenant agrees to pay Landlord a rental amount of TWENTY EIGHT THOUSAND SIX HUNDRED EIGHTY SEVEN AND 50/100 DOLLARS (\$28,687.50) per year for its use of the Leased Space for the Lease Term. Such rent shall be paid to Landlord in

twelve (12) equal monthly installments of TWO THOUSAND THREE HUNDRED NINETY AND 63/100 DOLLARS (\$2,390.63) beginning on the Commencement Date and by the first day of each month thereafter. If the first day of a month falls on a weekend or holiday, rent shall be due on the business day immediately following the weekend or holiday. If rent is not received by Landlord by the first day of the month (as defined above) a late payment fee of ONE HUNDRED DOLLARS (\$100.00) will be assessed in addition to the monthly rental. In the event the Lease Term is extended, the rent shall be increased each year on the anniversary date of the Lease (i.e., July 1) in an amount mutually agreeable to the parties.

5. CONDITION OF LEASED SPACE. Tenant acknowledges that except as otherwise provided herein, neither Landlord nor any agent or employee of Landlord has made any representation or warranty concerning the Leased Space, with respect to the suitability, condition or repair thereof, and Tenant accepts possession of the Leased Space in "as is/where is" condition. No promise of Landlord to alter, remodel, improve or repair the Leased Space, or any part thereof has been made. Any modifications to the Leased Space, which may be required by applicable federal or state law or local ordinance to permit Tenant to conduct its program, as more specifically identified above as the Permitted Use, shall be undertaken at Tenant's sole expense. All damage or injury to the Leased Space caused by the acts or negligence of Tenant, its agents, employees, licensees, invitees, permittees, students, or visitors, shall be promptly repaired, to the satisfaction of the Landlord. Such repairs shall be completed by Tenant or its contractors, or at Tenant's election, by employees of Landlord, in which event Tenant shall pay all direct labor, material and overhead costs actually incurred by Landlord at Landlord's customary rates for such labor, materials, and costs, within thirty (30) days of Tenant's receipt of an appropriate invoice from Landlord.

6. ALTERATIONS AND IMPROVEMENTS. Tenant shall have the right during the Lease Term, with the prior written consent of the Landlord, to make alterations, changes or improvements to the Leased Space. All improvements resulting from such work shall, upon completion thereof, become the property of the Landlord unless the written consent of the Landlord contains an express provision to the contrary. Any repairs, alterations, changes, or improvements made to the Leased Space shall be subject to the terms and conditions of the Chicago and Cook County Project Labor Agreement (the "PLA") between the Labor Organizations (as defined in the PLA) and the Landlord dated July 13, 2010.

7. TENANT'S IMPROVEMENTS. Before commencement of any work or delivery of any materials onto the Leased Space, Tenant shall furnish Landlord with plans and specifications, names and addresses of contractors, copies of contracts, necessary permits, proof of insurance, and indemnification in form and amounts satisfactory to Landlord. Upon completion of any work by an outside contractor, Tenant shall provide Landlord with waivers of lien against any and all claims, costs, damages, liabilities and expenses which may arise in connection with the additions, alterations, changes and improvements.

8. MAINTENANCE AND REPAIRS. During the term of this Lease, Tenant agrees to maintain the Leased Space in a clean, safe and orderly manner and in full compliance with all applicable federal, State, county and local laws and regulations. Landlord agrees to provide custodial services along with garbage hauling, lawn care, and snowplowing services in connection with Tenant's use of the Leased Space at no additional cost to Tenant. Tenant agrees that it shall be solely responsible for the cost of installation and operational service charge for telephone and internet services in connection with its use of the Leased Space. Tenant agrees to lock and secure the Leased Space when it is not in use by Tenant. To the extent any structural

repairs are required to maintain the safety and integrity of the Premises, those repairs shall be the responsibility of Landlord.

9. UTILITIES. Landlord, at no additional cost to the Tenant, shall furnish and supply all heat, water, gas, and electricity reasonably required by Tenant for its use of the Leased Space. Tenant agrees that it will be economical in its use of all utilities.

10. LIABILITY AND WORKER'S COMPENSATION INSURANCE. (a) Tenant agrees during the term hereof to carry general comprehensive liability insurance, in the joint names of Landlord and Tenant, covering the Leased Space for injury or death to any person or persons, and for property damage, with coverage limits of not less than \$1,000,000 per occurrence and \$3,000,000 in the aggregate, and with such insurance companies licensed to do business in Illinois, and to pay the premiums therefore and to deliver copies of said policies or certificates thereof to Landlord. Each insurer under the policies required hereunder shall agree by endorsement on the policy issued by it, or by independent instrument furnished to Landlord, that it will give Landlord thirty (30) days prior written notice before the policy or policies in question shall be altered or canceled. Additionally, Tenant shall furnish Landlord with certificates of insurance from all outside contractors performing labor or furnishing materials that insure Landlord against any and all liabilities which may arise out of or be connected in any way with such outside contractors. (b) In addition, Tenant shall maintain worker's compensation insurance in sufficient amounts as required by Illinois law.

11. INDEMNIFICATION. (a) Tenant will indemnify Landlord and its officers, employees, and agents or their successors or assigns, and save them harmless from and against any and all claims, actions, damages, liability and expense in connection with loss of life, personal injury and/or damage to property arising from or out of or in connection with the occupancy or use by Tenant of the Leased Space or any part thereof, or occasioned wholly or in

part by any act or omission of Tenant, its agents, contractors, employees, servants, students, visitors, or their successors or assigns. In case Landlord or its officers, employees or agents or their successors or assigns shall be made a party to any litigation commenced by or against Tenant or its officers, employees, agents, or students, or their successors or assigns, then Tenant shall protect and hold Landlord and its officers, employees and agents or their successors or assigns harmless and shall pay all costs, expenses and reasonable attorney's fees incurred or paid by them in connection with such litigation. (b) Further, Landlord will indemnify Tenant and its officers, employees, and agents or their successors or assigns, and save them harmless from and against any and all claims, actions, damages, liability and expense in connection with loss of life, personal injury and/or damage to property arising from or out of or in connection with the occupancy or use by Landlord of the portion of the Premises other than the Leased Space.

12. FIRE AND EXTENDED COVERAGE INSURANCE. Landlord shall secure and provide adequate fire and extended coverage insurance for the Leased Space. Such fire and extended coverage insurance shall not cover any items of personality, other than permanent fixtures, which Tenant or its employees, licensees, permittees or invitees may install on the Leased Space. Furthermore, Landlord shall have no liability for, nor any responsibility to insure against, the loss, theft, damage or destruction of any personal property brought onto the Premises or the Leased Space by Tenant or its employees, licensees, permittees, students, or invitees, except when such loss, theft, damage, or destruction is caused by an employee of Landlord.

13. DAMAGE TO LEASED SPACE. If the Leased Space is damaged by fire or other insured casualty so as to render the Leased Space unusable for the Permitted Use for a period in excess of three (3) weeks, this Lease shall be terminated immediately and all prepaid rent shall be returned by Landlord on a pro-rated basis. Landlord represents and warrants that, to the best of its knowledge and belief, the Premises are in compliance with applicable federal,



State, county, and local regulations. In the event the Leased Space requires repairs or maintenance to maintain such compliance and such repairs or maintenance have an aggregate cost in excess of \$20,000.00, either Landlord or Tenant may elect to terminate this Lease with thirty (30) days written notice of termination to the non-terminating party.

14. DEFAULT/TERMINATION OF LEASE. If Tenant defaults in the payment of rent and/or property taxes, or defaults in the performance of any of the other covenants, conditions, or obligations hereunder, Landlord shall give Tenant written notice of such default and if Tenant does not cure any such default within five (5) days after the giving of such notice, then Landlord may terminate this Lease on not less than thirty (30) days' notice to Tenant. Provided, however, that if such default (other than a default in the payment of rent) cannot be cured within such five (5) day period and Tenant commences such cure and diligently pursues such cure thereafter, the five (5) day period shall be extended for such period of time as may be reasonably necessary to complete such cure but not to exceed an additional forty (40) days. On the date specified in such notice the Lease Term shall terminate, and Tenant shall then quit and surrender the Leased Space to Landlord, but Tenant shall remain liable for any unpaid rent or property taxes. If this Lease shall have been so terminated by Landlord, Landlord may at any time thereafter resume possession of the Leased Space by any lawful means and remove Tenant or other occupants and their effects. No failure to enforce any term shall be deemed a waiver. In the event Landlord prevails in any action for recovery of possession of the Leased Space or for payment of any sum due to be paid by Tenant pursuant to this Lease, Tenant shall pay Landlord's reasonable attorney's fees and costs of suit for said action.

15. ASSIGNMENT AND SUBLETTING. Tenant shall not sell, assign, hypothecate, sublet or transfer this Lease or Tenant's interest hereunder, without the prior written consent of the Landlord in each instance.

16. SIGNAGE AND PROMOTION. Tenant shall be permitted to install or maintain a sign on the Premises subject to the prior written approval of Landlord as to the location, size, and illumination of such sign. Such signage may not reference, imply or suggest any affiliation, relationship, or sponsorship of the Tenant by Landlord nor may it include "School District No. 64" or any derivative thereof. Further, Tenant may not promote or market its program by incorporating any reference to or affiliation with "School District No. 64" or the like.

17. LAWS, ORDINANCES AND REGULATIONS. Tenant will, at its expense and as required by law, comply with all applicable federal and state statutes and regulations, with all local municipal ordinances, with all applicable rules and orders of health officers, with the orders and requirements of the police department, and with the rules and orders of the fire department, with respect to any matter coming within their jurisdiction.

18. RIGHTS AND REMEDIES. The various rights and remedies herein granted to Landlord shall be cumulative and in addition to any other remedies Landlord may be entitled to by law, and the exercise of one or more rights or remedies shall not impair Landlord's right to exercise any other right or remedy.

19. RIGHT OF ENTRY. Landlord and its agents shall have the right to enter the Leased Space at all times upon reasonable notice for the purpose of examining or inspecting the same, or for other purposes permitted under this Lease; provided, however, that nothing herein contained shall be construed as imposing upon Landlord any obligation, responsibility or liability whatsoever for the care, maintenance or repair of the Leased Space, except as specifically provided for in this Lease. "Reasonable Notice" means one (1) hour prior notice unless Tenant or Tenant's agent acquiesces to a lesser time period. In cases of an emergency, no notice shall be required.

20. SURRENDER OF LEASED SPACE. At the termination of this Lease for any reason, Tenant shall surrender the Leased Space to Landlord in good condition and repair, normal wear and tear excepted, and shall return the Leased Space to its condition prior to the commencement of the Lease Term.

21. NOTICES. Any notice required or permitted to be given hereunder shall be in writing and may be given personally or by registered or certified mail, postage prepaid, return receipt requested, addressed to Tenant or to Landlord at the address noted below the signature of the respective parties, as the case may be. Either party may by written notice to the other specify a different address for notice purposes.

22. PROPERTY TAXES. Tenant warrants and represents that it is (and will endeavor to remain during the Lease Term) an Illinois not-for-profit corporation, and that its occupancy and use of the Premises, the Leased Space, or the Licensed Space will not result in any real estate taxes being imposed on the Landlord or the Premises. It is acknowledged that: (a) The Cook County Assessor (the "Assessor") has assessed the Leased Space as a leasehold property referenced by the property index number (PIN) 09-23-400-058-8002 for the 2009 and 2010 tax years. A bill for the 2009 tax year was issued by the Treasurer and paid by the Landlord on or about December 13, 2010 in the amount of \$7,197.25. Tenant shall reimburse Landlord for such payment of 2009 taxes no later than June 30, 2011 and this Lease shall not be effective unless and until Tenant makes such reimbursement. (b) During the Lease Term Tenant shall be responsible for the payment of any taxes that have been or will be assessed on the Leased Space. (c) The Assessor has also applied an omitted assessment to the Leased Space for the 2003 through 2008 tax years. An omitted assessment tax bill for 2003 through 2008 is anticipated to issue from the Cook County Treasurer (the "Treasurer") on or after August 1, 2011. Tenant may challenge, at its own expense, any assessment placed upon the Leased Space

by the Assessor for any tax year including the 2003 through 2008 omitted assessment tax bill. Tenant may apply for and diligently prosecute exemption of such leasehold assessment or the amount of such assessment or take such other action granted to it by law and, further provided, that Tenant shall indemnify and hold harmless Landlord from any property tax liability on the Leased Space. Tenant shall, within three (3) days of its receipt thereof, on behalf of and at no cost to Landlord, respond to all notices, certificates, and other communications or actions taken pursuant Section 21-75, 21-90, and 21-145 or any other relevant sections of the Property Tax Code relating to Tenant's actions or inactions regarding payment of the omitted assessment taxes. Tenant's obligations under this section (c) shall survive the termination of this Lease.

23. PARTIAL INVALIDITY. Any provision of this Lease which shall prove to be invalid, void or illegal shall in no way affect, impair or invalidate any other provision hereof and such other provisions shall remain in full force and effect.

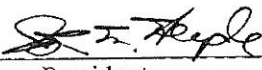
24. ENTIRE AGREEMENT. This Lease constitutes the entire agreement between the parties hereto with respect to the subject matter hereof and no prior agreement or understanding with regard to any such matter shall be effective for any purpose. No provision of this Lease may be amended or added to except by an agreement in writing signed by the parties hereto.

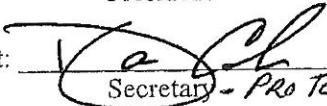
25. AUTHORITY. Each individual signing this Lease on behalf of Landlord or Tenant represents and warrants that such person is authorized to execute the Lease and that the Lease shall be binding on the Landlord and Tenant, as the case may be.

IN WITNESS WHEREOF, the parties hereto have signed this Lease on the date first above written.

**LANDLORD:**

BOARD OF EDUCATION, PARK RIDGE-NILES COMMUNITY CONSOLIDATED SCHOOL DISTRICT NO. 64, Cook County, Illinois,

By:   
President

Attest:   
Secretary - PRO TEM

Address:  
Superintendent  
Park Ridge-Niles Comm. Cons. School  
District No. 64  
164 S. Prospect Ave.  
Park Ridge, IL 60068

**TENANT:**

CHILD CARE WITH CONFIDENCE, INC.,  
an Illinois not-for-profit corporation,

By:   
President

Address:  
Ms. Lois Fisher  
Child Care with Confidence, Inc.  
8200 Greendale Ave.  
Niles, IL 60714

**EXHIBIT A**

**SITE PLAN OF PREMISES AND LEASED SPACE**

[Site Plan to be attached with designation of classrooms, corridors, playground area, and parking areas]

To: Board of Education  
From: Dr. Laurie Heinz, Superintendent  
Date: June 11, 2018  
Re: Approval of Exempt Staff Salaries

At the June 11, 2018 special meeting, the Board reviewed the District's proposed increases for exempt staff effective July 1, 2018. The proposal provides a more streamlined way to provide salary increases according to job classifications, so that going forward, increases can be aligned with the average raises of either Park Ridge Teacher Assistant Association (PRTAA) or Park Ridge Education Association (PREA) employees or a hybrid/average of both.

Exempt staff have been divided into three groups:

- **Group A** - includes building technologists. Group A increases will track that of the PRTAA, which is 3.09% for the 2018-19 school year. Group A increases will total \$8,691 for the FY19 budget.
- **Group B** - includes Occupational Therapists (OT) and Physical Therapists (PT), registered nurses (RN) and other key exempt employees that perform functions within the District that require highly skilled individuals and/or directly support senior leaders within the District. Group B increases will track that of the PREA, which is 3.47% for the 2018-19 school year. Group B increases will total \$35,675 for the FY19 budget.
- **Group C** - includes individuals who support and/or provide administrative services to District 64. Most of these staff members have both advanced degrees and years of experience in their specific field that allows them to make administrative level decisions and work within a quasi administrative capacity. Group C increases will track with an average of PRTAA and PREA, which is 3.28% for the 2018-19 school year. Group C increases will total \$17,385 for the FY19 budget.

At the June 11 special Board meeting, the Board also discussed the need for an evaluation tool for exempt staff. The administration has contracted with an outside consultant to work with us to develop the needed rubrics to evaluate individuals that fall within our exempt staff groups. This project will be a major undertaking as there are at least 17 different job types, including many who are "singletons," within Exempt Groups A, B and C. These rubrics will be used to evaluate performance during the 2018-19 school year, and will impact increases based on summative performance ratings for the 2019-20 fiscal year.

#### ACTION ITEM 18-06-6

I move that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve an annual salary increase schedule effective July 1, 2018 for administrative and exempt staff aligned with the PREA and PRTAA increases for employees

designated within Group A (PRTAA), Group B (PREA), and Group C (average of PRTAA and PREA).

The votes were cast as follows:

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

AYES:

NAYS:

PRESENT:

ABSENT:

6/25/18



To: Board of Education  
From: Dr. Laurie Heinz, Superintendent  
Date: June 25, 2018  
Re: Discussion of Administrative Salary Increases

At the June 11, 2018 meeting, administration presented a salary increase proposal to align increases for exempt staff employees with those provided to PREA members, PRTAA members or an average/hybrid of the two union groups.

This evening, we will focus on the final group of 17 administrators who will be included in this consideration of salary adjustments. In addition, note that seven administrators who were hired for the 2018-19 school year at a specific salary will not be considered for an increase.

It is our goal that we attract and retain high quality leaders that will help continually improve all aspects of District 64, create warm and engaging learning environments for students, and drive the work outlined within our Strategic Plan. It goes without saying that the work of the District gets accomplished through teachers in classrooms, but also by those who lead the District in varying capacities.

Over the last four years, we have worked to recruit experienced administrators at the building and central office level. These seasoned leaders play a vital role in keeping District 64 moving forward and continually improving. As I have said before, our goal is to make District 64 a *destination district* where teachers and administrators come to *stay*, leaving only for career advancement versus a more comprehensive and competitive financial package.

Currently, our building principals are evaluated based on a methodology required by the Illinois State Board of Education (ISBE). Our central office administrators do not have a prescribed rubric that is used for their evaluation. In conjunction with the development of rubrics for certain groups within our exempt staff, administration will be working to develop rubrics for the central office leadership team.

Based on percentage increases provided to our three unions and exempt staff as well as information gathered from other districts that we benchmark against, Mrs. Kolstad and I will further discuss the following regarding proposed increases for administrators for the 2018-19 school year (effective July 1, 2018).

### **Background and Rationale**

- Members of the PREA receive a CPI-based increase on their base salary; this year that tracks with CPI. As you know, CPI is 2.1%.

- In addition to the 2.1% CPI-base increase, members of the PREA are receiving on average an additional 1.37% increase.
  - This creates a ***total average increase of 3.47%***.
- The 3.47% does not include any additional lane movement increases PREA members may receive based on additional education completed during the 2017-18 school year.
- Our administrators may or may not be taking coursework, however, they are not eligible for additional lane changes as PREA members are.

Therefore, we are asking the Board to approve a not to exceed dollar value of \$73,573 to be used to assign salary increases to the 17 members of the administrative team eligible for raises this year. This will place raises for these administrators on the same level as the PREA, linking them to an employee group just as administration is recommending for the other exempt employees (Groups A, B and C), as addressed in a separate report this evening.

To: Board of Education  
Dr. Laurie Heinz, Superintendent  
From: Luann Kolstad, Chief School Business Official  
Brian Imhoff, Assistant Chief School Business Official  
Date: June 25, 2018  
Subject: Adoption of 2018-19 Tentative Budget

Per Illinois School Code, school districts in the State of Illinois must place their tentative budget on display for 30 days prior to the formal adoption of the budget. In addition, the School Board is required to hold a public hearing prior to the adoption. The key requirements of the budget adoption process are:

1. Board adopts resolution to post notice of tentative budget hearing and availability of budget for public inspection for at least 30 days prior to budget hearing.
2. Post tentative budget on the District website.
3. Adopt budget at a public meeting held after the budget hearing, prior to September 30.
4. Submit adopted budget electronically to ISBE within 30 days of adoption using the ISBE Attachment Manager and mail a copy to the Cook County Treasurer's Office.

At the June 11, 2018 Committee-of-the-Whole (COW) meeting, the Board reviewed the first draft of the 2018-19 tentative budget. Tonight, the Board will be approving a resolution to put the 2018-19 Tentative Budget on display and to establish the date and time for the public hearing on the budget. The following changes have occurred since June 11, 2018:

- The revenue has been updated to reflect the Equalized Assessed Valuation (EAV) information received on June 11, 2018 for the 2017 Tax Levy. There have also been some slight adjustments to federal revenue based on actual grant awards.
- Expenditures have been reduced to reflect the removal of seven teacher positions, leaving four positions for potential sections splitting based on enrollment. No other changes in salary budgets has occurred. Minor expenditure adjustments have occurred as administration receives additional information.

Administration will continue making adjustments to the budget over the next few months until the final budget is presented for adoption at the September 24, 2018 Board of Education meeting.

The August 27, 2018 Board of Education meeting will include a presentation on the year-end financials for the 2017-18 fiscal year. At this meeting, an updated set of financial projections will be provided to the Board with the unaudited actuals for 2017-18.

At the September 24, 2018 Board of Education meeting, administration will again review with the Board the financial projections prior to the Board adopting the budget. As part of the budget package, the Board will receive information on the District's significant expense initiatives and investments in student learning in 2018-19 along with other pertinent financial data and assumptions used to develop the final budget. In addition, administration will review with the Board any major changes made since the tentative budget was approved.

ACTION ITEM 18-06-7

I move that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve Resolution #1205 Fiscal Year 2018-19 Tentative Budget and Establishment of Public Hearing on August 27, 2018.

The votes were cast as follows:

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

AYES:

NAYS:

PRESENT:

ABSENT:

6/25/2018

**APPROVAL OF RESOLUTION #1205 FISCAL YEAR 2018-19 TENTATIVE BUDGET**

**WHEREAS**, the Board of Education has reviewed and considered the 2018-19 Tentative Budget prepared by the Superintendent or designee; and

**WHEREAS**, the Board of Education is required to make the 2018-19 Tentative Budget available to public inspection and to hold at least one public hearing thereon prior to final action thereon by sec. 17-1 of the School code (105 ILCS 5/17-1);

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 64, COUNTY OF COOK, STATE OF ILLINOIS**, as follows:

**SECTION 1:** The Budget as prepared by the Superintendent or designee is hereby approved as a Tentative Budget only, in the form attached and made a part of the document.

**SECTION 2:** The Tentative Budget shall be made available in its tentative form to public inspection for at least 30 days prior to final action thereon.

**SECTION 3:** Notice of the availability of the Tentative Budget for public inspection shall be given by publication in the Park Ridge Herald Advocate and Niles Spectator, being a newspaper published in this School District.

**SECTION 4:** A public hearing shall be held on the 2018-19 Tentative Budget on the **27th** day of **August 2018** at the hour of 6:45 p.m. at Roosevelt School, 1001 S. Fairview Avenue, Park Ridge Illinois.

**SECTION 5:** This Resolution shall be in full force and effect upon its adoption.

**ADOPTED** this **25<sup>th</sup>** day of **June 2018**.

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President, Board of Education

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Secretary, Board of Education

## **NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN by the Board of Education of Community Consolidated School District 64, in the County of Cook, State of Illinois, that the Tentative Budget for said School District for the fiscal year beginning July 1, 2018 will be on file and conveniently available for public inspection in the Hendee Educational Service Center located at 164 S. Prospect Avenue, Park Ridge, Illinois between the hours of 8:30 a.m. and 3:00 p.m., Monday through Thursday, and 8:30 a.m. and 11:00 a.m. on Fridays beginning on June 26, 2018.

NOTICE IS FURTHER HEREBY GIVEN that a public hearing on said Tentative Budget will be held at 6:45 p.m. on the 27th day of August 2018 at Roosevelt School, located at 1001 S. Fairview Avenue, in the City of Park Ridge, Illinois.

Dated this 25th day of June, 2018,  
Board of Education of Community Consolidated School District 64, in the County of Cook, State of Illinois.

Athan "Tom" Sotos, Secretary  
Board of Education

**Park Ridge - Niles School District 64**  
**Tentative Budget Summary 2018-19**

Fund	2018-19 Tentative Budget Revenues	2018-19 Tentative Budget Expenditures	Excess / (Deficiency) of Revenues Over Expenditures	2018-19 Tentative Budget Other Financing Sources/Uses	2018-19 Tentative Change in Fund Balance
(10) Education	\$ 63,395,668	\$ 64,295,318	\$ (899,650)	\$ 1,753,498	\$ 853,848
(20) Operations & Maintenance	\$ 6,055,775	\$ 6,347,793	\$ (292,018)	\$ (786,925)	\$ (1,078,943)
(40) Transportation	\$ 4,129,010	\$ 3,377,191	\$ 751,819	\$ (2,000,000)	\$ (1,248,181)
(50) Retirement (IMRF)	\$ 981,233	\$ 980,000	\$ 1,233	\$ -	\$ 1,233
(51) Retirement (Social Security)	\$ 1,213,087	\$ 1,335,000	\$ (121,913)	\$ -	\$ (121,913)
(70) Working Cash	\$ 638,051	\$ -	\$ 638,051	\$ -	\$ 638,051
(80) Tort Immunity	\$ 458,147	\$ 554,650	\$ (96,503)	\$ -	\$ (96,503)
<b>Total Operating Funds</b>	<b>\$ 76,870,971</b>	<b>\$ 76,889,952</b>	<b>\$ (18,981)</b>	<b>\$ (1,033,427)</b>	<b>\$ (1,052,408)</b>
(60) Capital Projects	\$ 30,000	\$ 3,329,539	\$ (3,299,539)	\$ 9,500,000	\$ 6,200,461
(61) Capital Projects - 2017 Debt Certificates	\$ 23,000	\$ 4,814,561	\$ (4,791,561)	\$ -	\$ (4,791,561)
(30) Debt Service	\$ 2,045,173	\$ 3,264,627	\$ (1,219,454)	\$ 1,233,427	\$ 13,973
<b>Total Non-Operating Funds</b>	<b>\$ 2,098,173</b>	<b>\$ 11,408,727</b>	<b>\$ (9,310,554)</b>	<b>\$ 10,733,427</b>	<b>\$ 1,422,873</b>
<b>Total All Funds</b>	<b>\$ 78,969,144</b>	<b>\$ 88,298,679</b>	<b>\$ (9,329,535)</b>	<b>\$ 9,700,000</b>	<b>\$ 370,465</b>

TENTATIVE REVENUE BUDGET  
2018-19



**Park Ridge Niles School District 64  
2018-19 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS					
Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)	
<b>EDUCATION FUND</b>					
10R000 1111 0000 00 000000	Current Year Levy	\$ 27,177,124	\$ 23,978,000	\$ 25,044,894	
10R000 1112 0000 00 000000	Prior Year Levy	\$ 21,415,909	\$ 21,679,000	\$ 21,083,079	
10R000 1113 0000 00 000000	Other Prior Years Levy	-\$ 696,800	-\$ 565,000	-\$ 753,143	
10R000 1141 0000 00 000000	Special Ed Current Year Levy	\$ 2,722,500	\$ 2,600,000	\$ 2,631,468	
10R000 1142 0000 00 000000	Special Ed Prior Year Levy	\$ 2,294,325	\$ 2,472,000	\$ 2,424,822	
10R000 1143 0000 00 000000	Spec Ed Other Prior Years Levy	-\$ 80,100	-\$ 32,000	-\$ 26,740	
<b>10R--- 11-- -----</b>	<b>*Ad Valorem Taxes</b>	<b>\$ 52,832,958</b>	<b>\$ 50,132,000</b>	<b>\$ 50,404,380</b>	
10R000 1230 0000 00 000000	Corp Personal Prop Replace Tax	\$ 920,000	\$ 803,500	\$ 667,994	
<b>10R--- 12-- -----</b>	<b>*Payments in Lieu of Taxes</b>	<b>\$ 920,000</b>	<b>\$ 803,500</b>	<b>\$ 667,994</b>	
10R000 1311 0000 00 000000	Regular Tuition	\$ 190,000	\$ 190,000	\$ 157,914	
10R000 1321 0000 00 000000	Summer School Tuition	\$ 250,000	\$ 240,000	\$ 234,351	
10R220 1321 0000 00 000000	Summer School Tuition	\$ 7,000	\$ 7,000	\$ 7,400	
<b>10R--- 13-- -----</b>	<b>*Tuition</b>	<b>\$ 447,000</b>	<b>\$ 437,000</b>	<b>\$ 399,665</b>	
10R000 1510 0000 00 000000	Interest on Investments	\$ 470,000	\$ 363,000	\$ 395,725	
<b>10R--- 15-- -----</b>	<b>*Investment Earnings</b>	<b>\$ 470,000</b>	<b>\$ 363,000</b>	<b>\$ 395,725</b>	
10R200 1611 0000 00 000000	Pupil Lunch	\$ 500,000	\$ 570,000	\$ 434,533	
10R300 1611 0000 00 000000	Pupil Lunch	\$ 585,000	\$ 565,000	\$ 535,837	
10R000 1613 0000 00 000000	Elementary Milk	\$ -	\$ -	\$ 50	
10R000 1690 0000 00 000000	Other Food Service	\$ 10,000			
10R201 1690 0000 00 000000	Other Food Service	\$ -	\$ -	\$ 2,056	
10R203 1690 0000 00 000000	Other Food Service	\$ -	\$ -	\$ 2,034	
10R205 1690 0000 00 000000	Other Food Service	\$ -	\$ -	\$ 1,572	
10R207 1690 0000 00 000000	Other Food Service	\$ -	\$ -	\$ 2,952	
10R209 1690 0000 00 000000	Other Food Service	\$ -	\$ -	\$ 850	
<b>10R--- 16-- -----</b>	<b>*Food Service</b>	<b>\$ 1,095,000</b>	<b>\$ 1,135,000</b>	<b>\$ 979,882</b>	
10R000 1710 0000 00 000000	Athletic Fees	\$ 24,000	\$ 24,000	\$ 23,925	
10R000 1711 0000 00 000000	Athletics Admissions	\$ 400	\$ -	\$ 457	
10R000 1723 0000 00 000000	Instrumental Music Fees	\$ 36,000	\$ 36,000	\$ 4,660	
10R000 1724 0000 00 000000	Chorus Fees	\$ 750	\$ 1,500	\$ 685	
10R000 1725 0000 00 000000	Textbook & Equipment Fines	\$ 500	\$ 500	\$ 598	
10R000 1726 0000 00 000000	Library Fines	\$ 1,800	\$ 1,800	\$ 917	
10R000 1727 0000 00 000000	Chromebook Fees	\$ 95,000	\$ -	\$ 208,007	
10R000 1790 0000 00 000000	Misc Student Fees	\$ 2,000	\$ 2,000	\$ 1,967	
<b>10R--- 17-- -----</b>	<b>*District/School Activities</b>	<b>\$ 160,450</b>	<b>\$ 65,800</b>	<b>\$ 241,216</b>	

**Park Ridge Niles School District 64  
2018-19 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS				
		2018-19	2017-18	2017-18
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)
10R000 1810 0000 00 000000	Registration Fees	\$ 1,060,000	\$ 1,060,000	\$ 107,673
<b>10R--- 18-- ---- - - - - -</b>	<b>*Textbook Income</b>	<b>\$ 1,060,000</b>	<b>\$ 1,060,000</b>	<b>\$ 107,673</b>
10R000 1910 0000 00 000000	Rentals	\$ 75,000	\$ -	\$ 75,000
10R000 1920 0000 00 000000	Donations	\$ -	\$ -	\$ 500
10R201 1921 0000 00 000000	PTO Donations	\$ 2,000	\$ 500	\$ 3,222
10R203 1921 0000 00 000000	PTO Donations	\$ 2,000	\$ 500	\$ 11,859
10R205 1921 0000 00 000000	PTO Donations	\$ 2,000	\$ 500	\$ 383
10R207 1921 0000 00 000000	PTO Donations	\$ 2,000	\$ 500	\$ 24,950
10R209 1921 0000 00 000000	PTO Donations	\$ 2,000	\$ 500	\$ 952
10R301 1921 0000 00 000000	PTO Donations	\$ 2,000	\$ 500	\$ 5,500
10R303 1921 0000 00 000000	PTO Donations	\$ 2,000	\$ 500	\$ 785
10R000 1923 0000 00 000000	Outdoor Education Fees	\$ 69,600	\$ 68,000	\$ 57,293
10R000 1924 0000 00 000000	Power Fees	\$ 5,500	\$ 4,000	\$ 5,566
10R403 1933 0000 00 000000	Extended Day Kdgn Fees	\$ 600,000	\$ 400,000	\$ 412,568
10R000 1950 0000 00 000000	Refund Prior Year Expenditures	\$ 15,000	\$ 48,000	\$ 61,807
10R000 1960 0000 00 000000	TIF - New Property	\$ 360,000	\$ 360,000	\$ 366,468
10R000 1993 0000 00 000000	PREA Reimbursement	\$ 1,000	\$ 1,000	\$ -
10R000 1997 0000 00 000000	E-Rate	\$ 75,530	\$ 182,000	\$ 136,053
10R000 1999 0000 00 000000	Other Local Revenues	\$ 5,000	\$ 3,300	\$ 15,760
<b>10R--- 19-- ---- - - - - -</b>	<b>*Other Local Revenue</b>	<b>\$ 1,220,630</b>	<b>\$ 1,069,800</b>	<b>\$ 1,178,666</b>
<b>10R--- 1--- ---- - - - - -</b>	<b>*Local Revenues</b>	<b>\$ 58,206,038</b>	<b>\$ 55,066,100</b>	<b>\$ 54,375,203</b>
10R000 3001 0000 00 000000	Evidence-Based Funding	\$ 3,357,480	\$ 3,352,200	\$ 2,744,718
<b>10R--- 30-- ---- - - - - -</b>	<b>*State Revenues</b>	<b>\$ 3,357,480</b>	<b>\$ 3,352,200</b>	<b>\$ 2,744,718</b>
10R000 3100 0000 00 000000	Special Ed Private Facility	\$ 59,000	\$ 185,850	\$ 151,898
10R000 3105 0000 00 000000	Special Ed Extraordinary	\$ -	\$ 261,040	\$ 261,043
10R000 3110 0000 00 000000	Special Ed Personnel	\$ -	\$ 571,700	\$ 571,700
10R000 3120 0000 00 000000	Special Ed Orphanage Individ	\$ 5,000	\$ 1,530	\$ 14,527
10R000 3145 0000 00 000000	Special Ed Summer School	\$ -	\$ 3,600	\$ 3,609
<b>10R--- 31-- ---- - - - - -</b>	<b>*Special Ed Private Facility</b>	<b>\$ 64,000</b>	<b>\$ 1,023,720</b>	<b>\$ 1,002,777</b>
10R000 3360 0000 00 000000	State Free Lunch	\$ 550	\$ 300	\$ 687
<b>10R--- 33-- ---- - - - - -</b>	<b>*Bilingual/Free Meals</b>	<b>\$ 550</b>	<b>\$ 300</b>	<b>\$ 687</b>

**Park Ridge Niles School District 64  
2018-19 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS		2018-19	2017-18	2017-18
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)
10R000 3999 0000 00 000000	Other State Revenue	\$ 2,600	\$ 2,600	\$ 2,828
<b>10R--- 39-- -----</b>	<b>*Other State Revenue</b>	<b>\$ 2,600</b>	<b>\$ 2,600</b>	<b>\$ 2,828</b>
<b>10R--- 3--- -----</b>	<b>*State Revenues</b>	<b>\$ 3,424,630</b>	<b>\$ 4,378,820</b>	<b>\$ 3,751,010</b>
10R000 4215 0000 00 000000	Special Milk	\$ 27,500	\$ 27,700	\$ 23,074
<b>10R--- 42-- -----</b>	<b>*Food Service</b>	<b>\$ 27,500</b>	<b>\$ 27,700</b>	<b>\$ 23,074</b>
10R000 4300 0000 00 000000	Title I Low Income	\$ 260,000	\$ 246,000	\$ 298,942
<b>10R--- 43-- -----</b>	<b>*Title I Low Income</b>	<b>\$ 260,000</b>	<b>\$ 246,000</b>	<b>\$ 298,942</b>
10R000 4400 0000 00 000000	Title IV SSAE	\$ 17,500	\$ -	\$ 484
<b>10R--- 44-- -----</b>	<b>*Title IV SSAE</b>	<b>\$ 17,500</b>	<b>\$ -</b>	<b>\$ 484</b>
10R000 4600 0000 00 000000	IDEA Preschool	\$ 18,000	\$ 21,500	\$ 21,147
10R000 4620 0000 00 000000	IDEA Flow Through	\$ 1,160,000	\$ 1,100,000	\$ 1,301,949
10R000 4625 0000 00 000000	IDEA Room & Board	\$ -	\$ -	\$ 39,126
<b>10R--- 46-- -----</b>	<b>*IDEA Preschool</b>	<b>\$ 1,178,000</b>	<b>\$ 1,121,500</b>	<b>\$ 1,362,222</b>
10R000 4932 0000 00 000000	Title II Teacher Quality	\$ 70,000	\$ 60,800	\$ 81,747
10R000 4991 0000 00 000000	Medicaid Admin Outreach	\$ 42,000	\$ 100,000	\$ 42,317
10R000 4992 0000 00 000000	Medicaid Fee for Service	\$ 170,000	\$ 150,000	\$ 184,116
<b>10R--- 49-- -----</b>	<b>*Other Federal Revenue</b>	<b>\$ 282,000</b>	<b>\$ 310,800</b>	<b>\$ 308,180</b>
<b>10R--- 4--- -----</b>	<b>*Federal Revenues</b>	<b>\$ 1,765,000</b>	<b>\$ 1,706,000</b>	<b>\$ 1,992,902</b>
<b>10-----</b>	<b>*Education Fund</b>	<b>\$ 63,395,668</b>	<b>\$ 61,150,920</b>	<b>\$ 60,119,115</b>

**Park Ridge Niles School District 64  
2018-19 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS					
		2018-19	2017-18	2017-18	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)	
<b>OPERATIONS &amp; MAINTENANCE FUND</b>					
20R000 1111 0000 00 000000	Current Year Levy	\$ 3,129,297	\$ 3,077,500	\$ 2,894,615	
20R000 1112 0000 00 000000	Prior Year Levy	\$ 2,570,103	\$ 2,992,000	\$ 2,909,805	
20R000 1113 0000 00 000000	Other Prior Years Levy	-\$ 96,200	-\$ 90,000	-\$ 111,482	
<b>20R--- 11-- ---- -- -----</b>	<b>*Ad Valorem Taxes</b>	<b>\$ 5,603,200</b>	<b>\$ 5,979,500</b>	<b>\$ 5,692,937</b>	
20R000 1510 0000 00 000000	Interest on Investments	\$ 125,000	\$ 84,700	\$ 113,111	
<b>20R--- 15-- ---- -- -----</b>	<b>*Investment Earnings</b>	<b>\$ 125,000</b>	<b>\$ 84,700</b>	<b>\$ 113,111</b>	
20R000 1910 0000 00 000000	Rentals	\$ 55,000	\$ 50,000	\$ 50,834	
20R220 1910 0000 00 000000	Rentals	\$ 32,275	\$ 31,613	\$ 23,710	
20R201 1921 0000 00 000000	PTO Donations	\$ 8,000	\$ -	\$ 11,009	
20R203 1921 0000 00 000000	PTO Donations	\$ 8,000	\$ -	\$ -	
20R205 1921 0000 00 000000	PTO Donations	\$ 8,000	\$ -	\$ 10,189	
20R207 1921 0000 00 000000	PTO Donations	\$ 8,000	\$ -	\$ -	
20R209 1921 0000 00 000000	PTO Donations	\$ 8,000	\$ -	\$ 8,458	
20R000 1924 0000 00 000000	Power Fees	\$ 300	\$ -	\$ 360	
20R000 1950 0000 00 000000	Refund Prior Year Expenditures	\$ -	\$ -	\$ 17,224	
20R000 1961 0000 00 000000	TIF - New Student	\$ 200,000	\$ 275,000	\$ 292,078	
20R000 1999 0000 00 000000	Other Local Revenues	\$ -	\$ -	\$ 56	
<b>20R--- 19-- ---- -- -----</b>	<b>*Other Local Revenue</b>	<b>\$ 327,575</b>	<b>\$ 356,613</b>	<b>\$ 413,918</b>	
<b>20R--- 1--- ---- -- -----</b>	<b>*Local Revenues</b>	<b>\$ 6,055,775</b>	<b>\$ 6,420,813</b>	<b>\$ 6,219,966</b>	
<b>20----- ---- -- -----</b>	<b>*Operations &amp; Maintenance Fund</b>	<b>\$ 6,055,775</b>	<b>\$ 6,420,813</b>	<b>\$ 6,219,966</b>	

**Park Ridge Niles School District 64  
2018-19 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS					
		2018-19	2017-18	2017-18	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)	
<b>DEBT SERVICES FUND</b>					
30R000 1111 0000 00 000000	Current Year Levy	\$ 1,116,788	\$ 1,058,500	\$ 1,086,182	
30R000 1112 0000 00 000000	Prior Year Levy	\$ 944,005	\$ 1,419,300	\$ 1,380,363	
30R000 1113 0000 00 000000	Other Prior Years Levy	-\$ 45,620	-\$ 31,000	-\$ 52,059	
<b>30R--- 11-- ---- -- -----</b>	<b>*Ad Valorem Taxes</b>	<b>\$ 2,015,173</b>	<b>\$ 2,446,800</b>	<b>\$ 2,414,486</b>	
30R000 1510 0000 00 000000	Interest on Investments	\$ 30,000	\$ 17,000	\$ 28,698	
<b>30R--- 15-- ---- -- -----</b>	<b>*Investment Earnings</b>	<b>\$ 30,000</b>	<b>\$ 17,000</b>	<b>\$ 28,698</b>	
30R000 1950 0000 00 000000	Refund Prior Year Expenditures	\$ -	\$ 8,734	\$ 8,734	
<b>30R--- 19-- ---- -- -----</b>	<b>*Other Local Revenue</b>	<b>\$ -</b>	<b>\$ 8,734</b>	<b>\$ 8,734</b>	
<b>30R--- 1--- ---- -- -----</b>	<b>*Local Revenues</b>	<b>\$ 2,045,173</b>	<b>\$ 2,472,534</b>	<b>\$ 2,451,918</b>	
<b>30----- ---- -- -----</b>	<b>*Debt Services Fund</b>	<b>\$ 2,045,173</b>	<b>\$ 2,472,534</b>	<b>\$ 2,451,918</b>	

**Park Ridge Niles School District 64  
2018-19 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS				
Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
<b>TRANSPORTATION FUND</b>				
40R000 1111 0000 00 000000	Current Year Levy	\$ 1,219,896	\$ 1,795,200	\$ 1,578,881
40R000 1112 0000 00 000000	Prior Year Levy	\$ 1,401,874	\$ 1,745,300	\$ 1,697,378
40R000 1113 0000 00 000000	Other Prior Years Levy	-\$ 56,100	-\$ 18,000	-\$ 32,314
<b>40R--- 11-- -----</b>	<b>*Ad Valorem Taxes</b>	<b>\$ 2,565,670</b>	<b>\$ 3,522,500</b>	<b>\$ 3,243,946</b>
40R201 1411 0000 00 000000	Pay Rider Fees	\$ -	\$ 300	\$ -
40R203 1411 0000 00 000000	Pay Rider Fees	\$ 2,500	\$ 3,000	\$ 2,550
40R205 1411 0000 00 000000	Pay Rider Fees	\$ 4,000	\$ 4,000	\$ 5,553
40R207 1411 0000 00 000000	Pay Rider Fees	\$ 2,000	\$ 2,000	\$ 2,550
40R209 1411 0000 00 000000	Pay Rider Fees	\$ 500	\$ 300	\$ 815
40R301 1411 0000 00 000000	Pay Rider Fees	\$ 3,000	\$ 2,500	\$ 3,543
40R303 1411 0000 00 000000	Pay Rider Fees	\$ 5,000	\$ 6,000	\$ 4,612
40R405 1411 0000 00 000000	Pay Rider Fees	\$ -	\$ 500	\$ -
40R201 1412 0000 00 000000	Field Trips	\$ 3,000	\$ 3,000	\$ 2,001
40R203 1412 0000 00 000000	Field Trips	\$ 4,000	\$ 3,100	\$ 4,295
40R205 1412 0000 00 000000	Field Trips	\$ 1,600	\$ 1,600	\$ -
40R207 1412 0000 00 000000	Field Trips	\$ 2,000	\$ 1,600	\$ -
40R209 1412 0000 00 000000	Field Trips	\$ 2,000	\$ 3,600	\$ -
40R301 1412 0000 00 000000	Field Trips	\$ 9,000	\$ 9,000	\$ 7,700
40R303 1412 0000 00 000000	Field Trips	\$ 3,000	\$ 3,200	\$ 1,845
40R000 1442 0000 00 000000	SpEd Trans Fees - Other Dists	\$ -	\$ -	\$ 344
<b>40R--- 14-- -----</b>	<b>*Transportation Fees</b>	<b>\$ 41,600</b>	<b>\$ 43,700</b>	<b>\$ 35,808</b>
40R000 1510 0000 00 000000	Interest on Investments	\$ 60,000	\$ 27,000	\$ 53,373
<b>40R--- 15-- -----</b>	<b>*Investment Earnings</b>	<b>\$ 60,000</b>	<b>\$ 27,000</b>	<b>\$ 53,373</b>
<b>40R--- 1--- -----</b>	<b>*Local Revenues</b>	<b>\$ 2,667,270</b>	<b>\$ 3,593,200</b>	<b>\$ 3,333,127</b>
40R000 3500 0000 00 000000	Regular Transportation	\$ 107,200	\$ 17,340	\$ 65,583
40R000 3510 0000 00 000000	Special Ed Transportation	\$ 1,354,540	\$ 833,180	\$ 1,234,036
<b>40R--- 35-- -----</b>	<b>*Regular Transportation</b>	<b>\$ 1,461,740</b>	<b>\$ 850,520</b>	<b>\$ 1,299,619</b>
<b>40R--- 3--- -----</b>	<b>*State Revenues</b>	<b>\$ 1,461,740</b>	<b>\$ 850,520</b>	<b>\$ 1,299,619</b>
<b>40-----</b>	<b>*Transportation Fund</b>	<b>\$ 4,129,010</b>	<b>\$ 4,443,720</b>	<b>\$ 4,632,746</b>

**Park Ridge Niles School District 64  
2018-19 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS		2018-19	2017-18	2017-18
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)
<b>MUNICIPAL RETIREMENT FUND</b>				
50R000 1111 0000 00 000000	Current Year Levy	\$ 424,312	\$ 564,200	\$ 578,909
50R000 1112 0000 00 000000	Prior Year Levy	\$ 514,021	\$ 436,300	\$ 424,329
50R000 1113 0000 00 000000	Other Prior Years Levy	-\$ 14,000	-\$ 16,500	-\$ 22,054
<b>50R--- 11-- -----</b>	<b>*Ad Valorem Taxes</b>	<b>\$ 924,333</b>	<b>\$ 984,000</b>	<b>\$ 981,184</b>
50R000 1230 0000 00 000000	Corp Personal Prop Replace Tax	\$ 46,900	\$ 62,600	\$ 64,570
<b>50R--- 12-- -----</b>	<b>*Payments in Lieu of Taxes</b>	<b>\$ 46,900</b>	<b>\$ 62,600</b>	<b>\$ 64,570</b>
50R000 1510 0000 00 000000	Interest on Investments	\$ 10,000	\$ 8,700	\$ 8,948
<b>50R--- 15-- -----</b>	<b>*Investment Earnings</b>	<b>\$ 10,000</b>	<b>\$ 8,700</b>	<b>\$ 8,948</b>
<b>50R--- 1--- -----</b>	<b>*Local Revenues</b>	<b>\$ 981,233</b>	<b>\$ 1,055,300</b>	<b>\$ 1,054,702</b>
<b>50-----</b>	<b>*Municipal Retirement Fund</b>	<b>\$ 981,233</b>	<b>\$ 1,055,300</b>	<b>\$ 1,054,702</b>
<b>FICA FUND</b>				
51R000 1151 0000 00 000000	Soc Sec Current Year Levy	\$ 477,350	\$ 718,000	\$ 789,440
51R000 1152 0000 00 000000	Soc Sec Prior Year Levy	\$ 700,937	\$ 810,300	\$ 788,066
51R000 1153 0000 00 000000	Soc Sec Other Prior Years Levy	-\$ 26,000	-\$ 14,000	-\$ 13,733
<b>51R--- 11-- -----</b>	<b>*Ad Valorem Taxes</b>	<b>\$ 1,152,287</b>	<b>\$ 1,514,300</b>	<b>\$ 1,563,773</b>
51R000 1230 0000 00 000000	Corp Personal Prop Replace Tax	\$ 52,800	\$ 79,700	\$ 88,050
<b>51R--- 12-- -----</b>	<b>*Payments in Lieu of Taxes</b>	<b>\$ 52,800</b>	<b>\$ 79,700</b>	<b>\$ 88,050</b>
51R000 1510 0000 00 000000	Interest on Investments	\$ 8,000	\$ 300	\$ 7,740
<b>51R--- 15-- -----</b>	<b>*Investment Earnings</b>	<b>\$ 8,000</b>	<b>\$ 300</b>	<b>\$ 7,740</b>
<b>51R--- 1--- -----</b>	<b>*Local Revenues</b>	<b>\$ 1,213,087</b>	<b>\$ 1,594,300</b>	<b>\$ 1,659,563</b>
<b>51-----</b>	<b>*Social Security/Medicare</b>	<b>\$ 1,213,087</b>	<b>\$ 1,594,300</b>	<b>\$ 1,659,563</b>

**Park Ridge Niles School District 64  
2018-19 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS		2018-19	2017-18	2017-18
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)
<b>CAPITAL PROJECTS FUND</b>				
60R000 1510 0000 00 000000	Interest on Investments	\$ 30,000	\$ 20,000	\$ 30,079
<b>60R--- 15-- -----</b>	<b>*Investment Earnings</b>	<b>\$ 30,000</b>	<b>\$ 20,000</b>	<b>\$ 30,079</b>
60R000 1950 0000 00 000000	Refund Prior Year Expenditures	\$ -	\$ -	\$ 28,000
<b>60R--- 19-- -----</b>	<b>*Other Local Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,000</b>
<b>60R--- 1--- -----</b>	<b>*Local Revenues</b>	<b>\$ 30,000</b>	<b>\$ 20,000</b>	<b>\$ 58,079</b>
<b>60----- -----</b>	<b>*Capital Projects Fund</b>	<b>\$ 30,000</b>	<b>\$ 20,000</b>	<b>\$ 58,079</b>
<b>CAPITAL PROJECTS DEBT CERTIFICATES FUND</b>				
61R000 1510 0000 00 000000	Interest on Investments	\$ 23,000	\$ 40,800	\$ 46,020
<b>61R--- 15-- -----</b>	<b>*Investment Earnings</b>	<b>\$ 23,000</b>	<b>\$ 40,800</b>	<b>\$ 46,020</b>
61R000 1950 0000 00 000000	Refund Prior Year Expenditures	\$ -	\$ -	\$ 33,179
<b>61R--- 19-- -----</b>	<b>*Other Local Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,179</b>
<b>61R--- 1--- -----</b>	<b>*Local Revenues</b>	<b>\$ 23,000</b>	<b>\$ 40,800</b>	<b>\$ 79,199</b>
<b>61----- -----</b>	<b>*Cap Projects - 2017 Debt Certs</b>	<b>\$ 23,000</b>	<b>\$ 40,800</b>	<b>\$ 79,199</b>



**Park Ridge Niles School District 64  
2018-19 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS					
		2018-19	2017-18	2017-18	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)	
<b>WORKING CASH FUND</b>					
70R000 1111 0000 00 000000	Current Year Levy	\$ 299,475	\$ 286,000	\$ 289,472	
70R000 1112 0000 00 000000	Prior Year Levy	\$ 252,376	\$ 271,900	\$ 266,741	
70R000 1113 0000 00 000000	Other Prior Years Levy	-\$ 8,800	-\$ 6,000	-\$ 7,271	
<b>70R--- 11-- ---- - - - - -</b>	<b>*Ad Valorem Taxes</b>	<b>\$ 543,051</b>	<b>\$ 551,900</b>	<b>\$ 548,942</b>	
70R000 1510 0000 00 000000	Interest on Investments	\$ 95,000	\$ 147,200	\$ 81,571	
<b>70R--- 15-- ---- - - - - -</b>	<b>*Investment Earnings</b>	<b>\$ 95,000</b>	<b>\$ 147,200</b>	<b>\$ 81,571</b>	
<b>70R--- 1--- ---- - - - - -</b>	<b>*Local Revenues</b>	<b>\$ 638,051</b>	<b>\$ 699,100</b>	<b>\$ 630,513</b>	
<b>70----- ---- - - - - -</b>	<b>*Working Cash Fund</b>	<b>\$ 638,051</b>	<b>\$ 699,100</b>	<b>\$ 630,513</b>	

**Park Ridge Niles School District 64  
2018-19 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS				
		2018-19	2017-18	2017-18
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)
<b>TORT FUND</b>				
80R000 1121 0000 00 000000	Tort Current Year Levy	\$ 106,078	\$ 384,700	\$ 394,703
80R000 1122 0000 00 000000	Tort Prior Year Levy	\$ 350,469	\$ 199,500	\$ 193,993
80R000 1123 0000 00 000000	Tort Other Prior Years Levy	-\$ 6,400	-\$ 8,000	-\$ 11,310
<b>80R--- 11-- ---- -- -----</b>	<b>*Ad Valorem Taxes</b>	<b>\$ 450,147</b>	<b>\$ 576,200</b>	<b>\$ 577,386</b>
80R000 1510 0000 00 000000	Interest on Investments	\$ 8,000	\$ 8,500	\$ 6,946
<b>80R--- 15-- ---- -- -----</b>	<b>*Investment Earnings</b>	<b>\$ 8,000</b>	<b>\$ 8,500</b>	<b>\$ 6,946</b>
80R000 1950 0000 00 000000	Refund Prior Year Expenditures	\$ -	\$ -	\$ 7,163
<b>80R--- 19-- ---- -- -----</b>	<b>*Other Local Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,163</b>
<b>80R--- 1--- ---- -- -----</b>	<b>*Local Revenues</b>	<b>\$ 458,147</b>	<b>\$ 584,700</b>	<b>\$ 591,495</b>
<b>80----- ---- -- -----</b>	<b>*Tort Fund</b>	<b>\$ 458,147</b>	<b>\$ 584,700</b>	<b>\$ 591,495</b>
<b>GRAND TOTAL</b>		<b>\$ 78,969,144</b>	<b>\$ 78,482,187</b>	<b>\$ 77,497,296</b>

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**TENTATIVE!EXPENDITURE!BUDGET!  
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**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<u>Account Number</u>	<u>Account Description</u>	<u>2018-19 Tentative Budget</u>	<u>2017-18 Budget</u>	<u>2017-18 FYTD Activity (Apr 30)</u>
10E201 1110 1060 00 000000	Teacher Assistant Salaries	\$ -		
10E203 1110 1060 00 000000	Teacher Assistant Salaries	\$ 63,527		
10E205 1110 1060 00 000000	Teacher Assistant Salaries	\$ -	\$ 10,000	\$ 1,856
10E207 1110 1080 00 000000	Admin. Support Salaries	\$ 31,664	\$ 30,800	\$ 21,558
10E000 1110 1100 00 000000	Certified Staff Salaries	\$ 975,802		
10E201 1110 1100 00 000000	Certified Staff Salaries	\$ 1,478,739	\$ 1,760,000	\$ 1,220,273
10E203 1110 1100 00 000000	Certified Staff Salaries	\$ 2,375,049	\$ 2,260,000	\$ 1,600,855
10E205 1110 1100 00 000000	Certified Staff Salaries	\$ 1,943,097	\$ 1,825,000	\$ 1,320,833
10E207 1110 1100 00 000000	Certified Staff Salaries	\$ 2,269,775	\$ 2,320,000	\$ 1,678,176
10E209 1110 1100 00 000000	Certified Staff Salaries	\$ 2,271,539	\$ 2,345,000	\$ 1,639,407
10E000 1110 1130 00 000000	Tutors	\$ 1,000	\$ 1,000	
10E000 1110 1140 00 000000	Teacher Coverage	\$ 4,000	\$ 5,000	\$ 2,133
10E000 1110 1150 00 000000	TA Teacher Coverage	\$ -		\$ 3,337
10E000 1110 1311 00 000000	Stipend	\$ 3,000	\$ 750	\$ 750
10E201 1110 1311 00 192300	Stipend	\$ 2,560	\$ 2,570	\$ 2,580
10E203 1110 1311 00 192300	Stipend	\$ 2,560	\$ 2,570	\$ 2,478
10E205 1110 1311 00 192300	Stipend	\$ 2,560	\$ 2,570	\$ 567
10E207 1110 1311 00 192300	Stipend	\$ 2,560	\$ 2,570	\$ 3,383
10E209 1110 1311 00 192300	Stipend	\$ 2,560	\$ 2,570	\$ 1,909
10E207 1110 1320 00 000000	Overtime Salaries	\$ 6,300	\$ 6,300	\$ 5,856
10E000 1110 1321 00 000000	Substitute - Miscellaneous	\$ 800	\$ 850	\$ 345
10E000 1110 1321 00 192300	Substitute - Miscellaneous	\$ 1,150		\$ 460
10E201 1110 1322 00 000000	Subs - Prof. Development	\$ 2,160	\$ 2,200	\$ 805
10E203 1110 1322 00 000000	Subs - Prof. Development	\$ 3,000	\$ 3,300	\$ 518
10E205 1110 1322 00 000000	Subs - Prof. Development	\$ 2,520	\$ 2,200	\$ 288
10E207 1110 1322 00 000000	Subs - Prof. Development	\$ 3,360	\$ 3,300	\$ 1,840
10E209 1110 1322 00 000000	Subs - Prof. Development	\$ 2,880	\$ 3,100	\$ 1,438
10E000 1110 1323 00 000000	Subs - Sick	\$ 310,000	\$ 335,000	\$ 201,980
10E000 1110 1325 00 000000	Substitute - Floater	\$ 10,000	\$ 2,500	\$ 8,483
<b>10E--- 1110 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 11,772,162</b>	<b>\$ 10,929,150</b>	<b>\$ 7,722,105</b>
10E000 1110 2110 00 000000	TRS	\$ 67,667	\$ 63,110	\$ 44,436
10E000 1110 2170 00 000000	THIS	\$ 107,333	\$ 95,753	\$ 67,423
10E000 1110 2210 00 000000	Life Insurance	\$ 6,500	\$ 6,500	\$ 3,744
10E000 1110 2220 00 000000	Health Insurance	\$ 1,186,500	\$ 1,130,000	\$ 820,959
10E000 1110 2230 00 000000	Dental Insurance	\$ 52,020	\$ 51,000	\$ 35,852
10E207 1110 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720	\$ 486
10E209 1110 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720	\$ 440
<b>10E--- 1110 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 1,421,460</b>	<b>\$ 1,347,803</b>	<b>\$ 973,341</b>

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<u>Account Number</u>	<u>Account Description</u>	<u>2018-19 Tentative Budget</u>	<u>2017-18 Budget</u>	<u>2017-18 FYTD Activity (Apr 30)</u>
10E000 1110 3120 60 000000	Professional Development	\$ 3,000	\$ 3,000	
10E000 1110 3140 62 000000	Instructional Professional Services	\$ 5,000		
10E000 1110 3160 00 000000	Web Based Programs/Renewals	\$ 127,500	\$ 77,500	\$ 71,109
10E000 1110 3160 60 000000	Web Based Programs/Renewals	\$ -		
10E000 1110 3160 61 000000	Web Based Programs/Renewals	\$ -	\$ 14,080	
10E201 1110 3160 61 000000	Web Based Programs/Renewals	\$ 3,000		
10E203 1110 3160 61 000000	Web Based Programs/Renewals	\$ 3,400		
10E205 1110 3160 61 000000	Web Based Programs/Renewals	\$ 2,500		
10E207 1110 3160 61 000000	Web Based Programs/Renewals	\$ 3,600		
10E209 1110 3160 61 000000	Web Based Programs/Renewals	\$ 3,100		
10E000 1110 3190 00 192300	Professional Services	\$ 38,700	\$ 44,000	\$ 38,734
10E000 1110 3230 63 000000	Repair & Maintenance Services	\$ 400	\$ 2,860	\$ 256
10E000 1110 3320 00 000000	Travel/Mileage Expenses	\$ 1,200	\$ 1,200	\$ 693
10E000 1110 3320 00 192300	Travel/Mileage Expenses	\$ 1,000	\$ 1,100	\$ 430
<b>10E--- 1110 3--- -----</b>	<b>*Purchased Services</b>	<b>\$ 192,400</b>	<b>\$ 143,740</b>	<b>\$ 111,221</b>
10E000 1110 4100 00 000000	General Supplies	\$ -	\$ 2,500	\$ 1,921
10E000 1110 4100 00 192300	General Supplies	\$ 150	\$ 275	\$ 37
10E000 1110 4100 00 336000	General Supplies	\$ 1,000	\$ 1,000	\$ 531
10E000 1110 4100 00 462000	General Supplies	\$ 18,500		\$ 11,322
10E000 1110 4100 30 000000	General Supplies	\$ 4,000	\$ 4,000	\$ 3,100
10E000 1110 4100 60 000000	General Supplies	\$ -	\$ 5,000	\$ 1,577
10E201 1110 4100 60 000000	General Supplies	\$ 800		
10E203 1110 4100 60 000000	General Supplies	\$ 1,085		
10E205 1110 4100 60 000000	General Supplies	\$ 925		
10E207 1110 4100 60 000000	General Supplies	\$ 1,095		
10E209 1110 4100 60 000000	General Supplies	\$ 1,095		
10E000 1110 4100 61 000000	General Supplies	\$ -	\$ 28,000	\$ 1,842
10E201 1110 4100 61 000000	General Supplies	\$ 1,000		
10E203 1110 4100 61 000000	General Supplies	\$ 1,000		
10E205 1110 4100 61 000000	General Supplies	\$ 1,000		
10E207 1110 4100 61 000000	General Supplies	\$ 1,000		
10E209 1110 4100 61 000000	General Supplies	\$ 1,000		
10E000 1110 4100 62 000000	General Supplies	\$ -	\$ 26,925	\$ 34,637
10E201 1110 4100 62 000000	General Supplies	\$ 5,014		
10E203 1110 4100 62 000000	General Supplies	\$ 6,908		
10E205 1110 4100 62 000000	General Supplies	\$ 5,812		

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
10E207 1110 4100 62 000000	General Supplies	\$ 7,185		
10E209 1110 4100 62 000000	General Supplies	\$ 6,908		
10E000 1110 4100 63 000000	General Supplies	\$ 500	\$ 4,000	
10E000 1110 4100 99 000000	General Supplies	\$ -		
10E201 1110 4100 00 000000	General Supplies	\$ 7,536	\$ 7,392	\$ 4,518
10E201 1110 4100 00 192100	General Supplies	\$ -		\$ 1,077
10E203 1110 4100 00 000000	General Supplies	\$ 10,384	\$ 10,624	\$ 5,751
10E203 1110 4100 00 192100	General Supplies	\$ -		
10E205 1110 4100 00 000000	General Supplies	\$ 8,736	\$ 8,208	\$ 6,553
10E205 1110 4100 00 192100	General Supplies	\$ -		\$ 383
10E207 1110 4100 00 000000	General Supplies	\$ 10,800	\$ 10,736	\$ 7,859
10E209 1110 4100 00 000000	General Supplies	\$ 10,384	\$ 10,080	\$ 7,455
10E000 1110 4130 60 000000	Consumables/Workbooks	\$ -	\$ 1,800	\$ 1,726
10E201 1110 4130 60 000000	Consumables/Workbooks	\$ 28,082		
10E203 1110 4130 60 000000	Consumables/Workbooks	\$ 39,080		
10E205 1110 4130 60 000000	Consumables/Workbooks	\$ 32,733		
10E207 1110 4130 60 000000	Consumables/Workbooks	\$ 38,312		
10E209 1110 4130 60 000000	Consumables/Workbooks	\$ 39,029		
10E000 1110 4200 60 000000	Textbooks	\$ -	\$ 1,300	
10E000 1110 4200 61 000000	Textbooks	\$ -	\$ 156,112	\$ 145,649
10E201 1110 4200 61 000000	Textbooks	\$ 38,000		
10E203 1110 4200 61 000000	Textbooks	\$ 43,900		
10E205 1110 4200 61 000000	Textbooks	\$ 38,800		
10E207 1110 4200 61 000000	Textbooks	\$ 54,800		
10E209 1110 4200 61 000000	Textbooks	\$ 54,500		
10E000 1110 4200 62 000000	Textbooks	\$ -	\$ 23,360	\$ 5,794
10E201 1110 4200 62 000000	Textbooks	\$ 2,023		
10E203 1110 4200 62 000000	Textbooks	\$ 2,788		
10E205 1110 4200 62 000000	Textbooks	\$ 2,345		
10E207 1110 4200 62 000000	Textbooks	\$ 2,899		
10E209 1110 4200 62 000000	Textbooks	\$ 2,788		
10E000 1110 4200 63 000000	Textbooks	\$ 2,000	\$ 825	\$ 4,808
10E000 1110 4400 61 000000	Periodicals & Subscriptions	\$ -	\$ 17,050	\$ 19,730
10E201 1110 4400 61 000000	Periodicals & Subscriptions	\$ 3,950		
10E203 1110 4400 61 000000	Periodicals & Subscriptions	\$ 3,950		
10E205 1110 4400 61 000000	Periodicals & Subscriptions	\$ 3,950		
10E207 1110 4400 61 000000	Periodicals & Subscriptions	\$ 3,950		
10E209 1110 4400 61 000000	Periodicals & Subscriptions	\$ 3,950		

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
<b>10E--- 1110 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 555,646</b>	<b>\$ 319,187</b>	<b>\$ 266,270</b>
10E000 1110 6400 60 000000	Dues & Fees	\$ 124	\$ 162	
10E000 1110 6400 61 000000	Dues & Fees	\$ -	\$ 1,000	\$ 200
10E000 1110 6400 62 000000	Dues & Fees	\$ -	\$ 100	\$ 79
<b>10E--- 1110 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ 124</b>	<b>\$ 1,262</b>	<b>\$ 279</b>
<b>10E--- 1110 ---- - - - - -</b>	<b>*Elementary Education</b>	<b>\$ 13,941,792</b>	<b>\$ 12,741,142</b>	<b>\$ 9,073,216</b>
10E201 1111 1100 00 000000	Certified Staff Salaries	\$ 198,370	\$ 290,000	\$ 131,741
10E203 1111 1100 00 000000	Certified Staff Salaries	\$ 197,352	\$ 350,000	\$ 241,956
10E205 1111 1100 00 000000	Certified Staff Salaries	\$ 231,222	\$ 352,000	\$ 189,282
10E207 1111 1100 00 000000	Certified Staff Salaries	\$ 337,886	\$ 318,000	\$ 218,562
10E209 1111 1100 00 000000	Certified Staff Salaries	\$ 224,335	\$ 288,000	\$ 176,660
10E301 1111 1100 00 000000	Certified Staff Salaries	\$ 213,454	\$ 300,000	\$ 164,557
10E303 1111 1100 00 000000	Certified Staff Salaries	\$ 169,720	\$ 210,000	\$ 143,669
10E000 1111 1308 00 000000	Per Diem Days	\$ 3,280		\$ 3,166
10E000 1111 1311 00 000000	Stipend	\$ 750	\$ 750	\$ 750
<b>10E--- 1111 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 1,576,369</b>	<b>\$ 2,108,750</b>	<b>\$ 1,270,344</b>
10E000 1111 2110 00 000000	TRS	\$ 9,143	\$ 12,231	\$ 7,368
10E000 1111 2170 00 000000	THIS	\$ 14,503	\$ 18,557	\$ 11,179
10E000 1111 2210 00 000000	Life Insurance	\$ 1,200	\$ 1,200	\$ 592
10E000 1111 2220 00 000000	Health Insurance	\$ 192,150	\$ 183,000	\$ 131,508
10E000 1111 2230 00 000000	Dental Insurance	\$ 7,395	\$ 7,250	\$ 5,556
<b>10E--- 1111 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 224,391</b>	<b>\$ 222,238</b>	<b>\$ 156,202</b>
10E000 1111 3120 00 000000	Professional Development	\$ 1,000	\$ 2,000	\$ 140
10E000 1111 3140 00 000000	Instructional Prof. Services	\$ 2,000	\$ 3,000	
10E000 1111 3160 00 000000	Web Based Programs/Renewals	\$ 250	\$ 250	\$ 40
<b>10E--- 1111 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 3,250</b>	<b>\$ 5,250</b>	<b>\$ 180</b>
10E000 1111 4100 00 000000	General Supplies	\$ 1,500	\$ 3,000	\$ 1,066
10E000 1111 4130 00 000000	Consumables/Workbooks	\$ 2,500	\$ 2,000	\$ 2,184
10E000 1111 4400 00 000000	Periodicals & Subscriptions	\$ 1,000		\$ 1,008
<b>10E--- 1111 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 4,259</b>
10E000 1111 6700 00 462000	Tuition	\$ 3,640	\$ 12,000	

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E--- 1111 6--- - - - - -	*Other Objects	\$ 3,640	\$ 12,000	\$ -
<b>10E--- 1111 - - - - -</b>	<b>*Response to Intervention</b>	<b>\$ 1,812,650</b>	<b>\$ 2,353,238</b>	<b>\$ 1,430,985</b>
10E201 1113 1100 00 000000	Certified Staff Salaries	\$ 64,550	\$ 63,250	\$ 51,727
10E203 1113 1100 00 000000	Certified Staff Salaries	\$ 94,138	\$ 105,896	\$ 62,858
10E205 1113 1100 00 000000	Certified Staff Salaries	\$ 115,611	\$ 113,250	\$ 78,392
10E207 1113 1100 00 000000	Certified Staff Salaries	\$ 125,932	\$ 107,550	\$ 84,714
10E209 1113 1100 00 000000	Certified Staff Salaries	\$ 115,611	\$ 113,250	\$ 78,392
10E301 1113 1100 00 000000	Certified Staff Salaries	\$ 255,659	\$ 240,100	\$ 166,110
10E303 1113 1100 00 000000	Certified Staff Salaries	\$ 226,688	\$ 217,000	\$ 150,203
10E000 1113 1308 00 000000	Per Diem Days	\$ 3,500	\$ 3,365	
10E000 1113 1311 00 000000	Stipend	\$ 2,488	\$ 2,436	\$ 1,624
<b>10E--- 1113 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 1,004,177</b>	<b>\$ 966,097</b>	<b>\$ 674,021</b>
10E000 1113 2110 00 000000	TRS	\$ 5,824	\$ 5,603	\$ 3,909
10E000 1113 2170 00 000000	THIS	\$ 9,238	\$ 8,502	\$ 5,932
10E000 1113 2210 00 000000	Life Insurance	\$ 600	\$ 600	\$ 321
10E000 1113 2220 00 000000	Health Insurance	\$ 77,343	\$ 73,660	\$ 65,544
10E000 1113 2230 00 000000	Dental Insurance	\$ 3,239	\$ 3,175	\$ 2,533
<b>10E--- 1113 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 96,244</b>	<b>\$ 91,540</b>	<b>\$ 78,239</b>
10E000 1113 3230 00 000000	Repair & Maintenance Services	\$ 1,500	\$ 1,500	\$ 954
<b>10E--- 1113 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 954</b>
10E000 1113 4100 00 000000	General Supplies	\$ 8,000	\$ 7,500	\$ 9,086
10E201 1113 4100 00 800000	General Supplies	\$ -		
10E301 1113 4100 00 000000	General Supplies	\$ 15,500	\$ 15,000	\$ 16,929
10E303 1113 4100 00 000000	General Supplies	\$ 14,000	\$ 14,000	\$ 14,392
10E000 1113 4100 00 000000	Art - Office Depot/Warehouse	\$ 5,000		
10E201 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 2,000	\$ 1,900	\$ 1,643
10E203 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 2,700	\$ 2,600	\$ 2,366
10E205 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 2,100	\$ 2,000	\$ 1,466
10E207 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 2,700	\$ 2,600	\$ 2,074
10E209 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 2,500	\$ 2,400	\$ 1,803
10E301 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 4,800	\$ 4,700	\$ 3,315
10E303 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 4,100	\$ 4,000	\$ 2,436
<b>10E--- 1113 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 63,400</b>	<b>\$ 56,700</b>	<b>\$ 55,509</b>



**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E000 1113 6400 00 000000	Dues & Fees	\$ -	\$ 85	\$ 85
<b>10E--- 1113 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ -</b>	<b>\$ 85</b>	<b>\$ 85</b>
10E000 1113 7000 00 000000	Equipment \$500 - \$1,500	\$ -	\$ 1,200	\$ 3,648
<b>10E--- 1113 7--- - - - - -</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ -</b>	<b>\$ 1,200</b>	<b>\$ 3,648</b>
<b>10E--- 1113 ---- - - - - -</b>	<b>*Art Program</b>	<b>\$ 1,165,321</b>	<b>\$ 1,117,122</b>	<b>\$ 812,455</b>
10E301 1114 1100 00 000000	Certified Staff Salaries	\$ 298,774	\$ 244,350	\$ 145,367
10E303 1114 1100 00 000000	Certified Staff Salaries	\$ 298,036	\$ 335,200	\$ 232,015
10E000 1114 1308 00 000000	Per Diem Days	\$ 3,500	\$ 3,365	\$ 3,428
10E000 1114 1310 00 000000	Hourly Pay	\$ 500		\$ 475
10E000 1114 1311 00 000000	Stipend	\$ 2,488	\$ 2,436	\$ 3,580
10E200 1114 1311 00 000000	Stipend	\$ 6,639	\$ 8,600	\$ 4,335
10E300 1114 1311 00 000000	Stipend	\$ 24,700	\$ 19,500	\$ 14,139
<b>10E--- 1114 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 634,637</b>	<b>\$ 613,451</b>	<b>\$ 403,340</b>
10E000 1114 2110 00 000000	TRS	\$ 3,681	\$ 3,558	\$ 2,338
10E000 1114 2170 00 000000	THIS	\$ 5,839	\$ 5,398	\$ 3,547
10E000 1114 2210 00 000000	Life Insurance	\$ 300	\$ 300	\$ 168
10E000 1114 2220 00 000000	Health Insurance	\$ 54,705	\$ 52,100	\$ 35,452
10E000 1114 2230 00 000000	Dental Insurance	\$ 1,938	\$ 1,900	\$ 1,984
<b>10E--- 1114 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 66,463</b>	<b>\$ 63,256</b>	<b>\$ 43,488</b>
10E000 1114 3140 00 000000	Instructional Prof. Services	\$ -	\$ 4,000	\$ 3,150
10E201 1114 3140 00 000000	Instructional Prof. Services	\$ 200		
10E203 1114 3140 00 000000	Instructional Prof. Services	\$ 200		
10E205 1114 3140 00 000000	Instructional Prof. Services	\$ 200		
10E207 1114 3140 00 000000	Instructional Prof. Services	\$ 200		
10E209 1114 3140 00 000000	Instructional Prof. Services	\$ 200		
10E301 1114 3140 00 000000	Instructional Prof. Services	\$ 2,000		
10E303 1114 3140 00 000000	Instructional Prof. Services	\$ 2,000		
10E000 1114 3160 00 000000	Web Based Programs/Renewals	\$ -	\$ 6,000	\$ 3,639
10E201 1114 3160 00 000000	Web Based Programs/Renewals	\$ 100		
10E203 1114 3160 00 000000	Web Based Programs/Renewals	\$ 100		
10E205 1114 3160 00 000000	Web Based Programs/Renewals	\$ 100		
10E207 1114 3160 00 000000	Web Based Programs/Renewals	\$ 100		

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<u>Account Number</u>	<u>Account Description</u>	<u>2018-19 Tentative Budget</u>	<u>2017-18 Budget</u>	<u>2017-18 FYTD Activity (Apr 30)</u>
10E209 1114 3160 00 000000	Web Based Programs/Renewals	\$ 100		
10E301 1114 3160 00 000000	Web Based Programs/Renewals	\$ 1,500		
10E303 1114 3160 00 000000	Web Based Programs/Renewals	\$ 1,500		
10E000 1114 3230 00 000000	Repair & Maintenance Services	\$ -	\$ 3,500	\$ 3,254
10E201 1114 3230 00 000000	Repair & Maintenance Services	\$ 100		
10E203 1114 3230 00 000000	Repair & Maintenance Services	\$ 100		
10E205 1114 3230 00 000000	Repair & Maintenance Services	\$ 100		
10E207 1114 3230 00 000000	Repair & Maintenance Services	\$ 100		
10E209 1114 3230 00 000000	Repair & Maintenance Services	\$ 100		
10E301 1114 3230 00 000000	Repair & Maintenance Services	\$ 2,000		
10E303 1114 3230 00 000000	Repair & Maintenance Services	\$ 2,000		
<b>10E--- 1114 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 13,000</b>	<b>\$ 13,500</b>	<b>\$ 10,043</b>
10E000 1114 4100 00 000000	General Supplies	\$ -	\$ 12,000	\$ 11,470
10E201 1114 4100 00 000000	General Supplies	\$ 1,000		
10E203 1114 4100 00 000000	General Supplies	\$ 1,000		
10E205 1114 4100 00 000000	General Supplies	\$ 1,000		
10E207 1114 4100 00 000000	General Supplies	\$ 1,000		
10E209 1114 4100 00 000000	General Supplies	\$ 1,000		
10E301 1114 4100 00 000000	General Supplies	\$ 4,000		
10E303 1114 4100 00 000000	General Supplies	\$ 4,000		
<b>10E--- 1114 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 13,000</b>	<b>\$ 12,000</b>	<b>\$ 11,470</b>
10E000 1114 5530 00 000000	Capital Equipment >\$1,500	\$ -	\$ 6,000	\$ 1,520
10E301 1114 5530 00 000000	Capital Equipment >\$1,500	\$ 3,000		
10E303 1114 5530 00 000000	Capital Equipment >\$1,500	\$ 3,000		
<b>10E--- 1114 5--- - - - - -</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>	<b>\$ 1,520</b>
10E000 1114 6400 00 000000	Dues & Fees	\$ 2,000	\$ 2,000	\$ 1,569
<b>10E--- 1114 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 1,569</b>
10E000 1114 7000 00 000000	Equipment \$500 - \$1,500	\$ -	\$ 5,000	\$ 3,389
10E201 1114 7000 00 000000	Equipment \$500 - \$1,500	\$ 100		
10E203 1114 7000 00 000000	Equipment \$500 - \$1,500	\$ 100		
10E205 1114 7000 00 000000	Equipment \$500 - \$1,500	\$ 100		
10E207 1114 7000 00 000000	Equipment \$500 - \$1,500	\$ 100		
10E209 1114 7000 00 000000	Equipment \$500 - \$1,500	\$ 100		
10E301 1114 7000 00 000000	Equipment \$500 - \$1,500	\$ 2,250		

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E303 1114 7000 00 000000	Equipment \$500 - \$1,500	\$ 2,250		
<b>10E--- 1114 7---</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 3,389</b>
<b>10E--- 1114 ----</b>	<b>*Instrumental Music</b>	<b>\$ 740,100</b>	<b>\$ 715,207</b>	<b>\$ 474,819</b>
10E201 1115 1100 00 000000	Certified Staff Salaries	\$ 115,611	\$ 113,250	\$ 78,392
10E203 1115 1100 00 000000	Certified Staff Salaries	\$ 77,448	\$ 153,200	\$ 51,581
10E205 1115 1100 00 000000	Certified Staff Salaries	\$ 84,616	\$ 81,500	\$ 56,404
10E207 1115 1100 00 000000	Certified Staff Salaries	\$ 169,921	\$ 162,000	\$ 80,283
10E209 1115 1100 00 000000	Certified Staff Salaries	\$ 163,492	\$ 78,700	\$ 95,840
10E301 1115 1100 00 000000	Certified Staff Salaries	\$ 219,823	\$ 190,500	\$ 153,192
10E303 1115 1100 00 000000	Certified Staff Salaries	\$ 166,712	\$ 226,500	\$ 156,784
10E000 1115 1308 00 000000	Per Diem Days	\$ 2,900	\$ 2,340	
10E000 1115 1311 00 000000	Stipend	\$ 2,488	\$ 2,436	\$ 1,949
<b>10E--- 1115 1---</b>	<b>*Salaries</b>	<b>\$ 1,003,011</b>	<b>\$ 1,010,426</b>	<b>\$ 674,426</b>
10E000 1115 2110 00 000000	TRS	\$ 5,817	\$ 5,860	\$ 3,912
10E000 1115 2170 00 000000	THIS	\$ 9,228	\$ 8,892	\$ 5,935
10E000 1115 2210 00 000000	Life Insurance	\$ 700	\$ 700	\$ 313
10E000 1115 2220 00 000000	Health Insurance	\$ 131,250	\$ 125,000	\$ 80,027
10E000 1115 2230 00 000000	Dental Insurance	\$ 4,692	\$ 4,600	\$ 2,957
10E303 1115 2250 00 000000	Health Insurance Waiver	\$ -	\$ 720	\$ 49
<b>10E--- 1115 2---</b>	<b>*Employee Benefits</b>	<b>\$ 151,687</b>	<b>\$ 145,772</b>	<b>\$ 93,194</b>
10E000 1115 3230 00 000000	Repair & Maintenance Services	\$ -	\$ 3,500	\$ 2,167
10E201 1115 3230 00 000000	Repair & Maintenance Services	\$ 400		
10E203 1115 3230 00 000000	Repair & Maintenance Services	\$ 400		
10E205 1115 3230 00 000000	Repair & Maintenance Services	\$ 400		
10E207 1115 3230 00 000000	Repair & Maintenance Services	\$ 400		
10E209 1115 3230 00 000000	Repair & Maintenance Services	\$ 400		
10E301 1115 3230 00 000000	Repair & Maintenance Services	\$ 700		
10E303 1115 3230 00 000000	Repair & Maintenance Services	\$ 800		
<b>10E--- 1115 3---</b>	<b>*Purchased Services</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 2,167</b>
10E200 1115 4100 00 000000	General Supplies	\$ -	\$ 15,075	\$ 15,838
10E201 1115 4100 00 000000	General Supplies	\$ 2,552		
10E203 1115 4100 00 000000	General Supplies	\$ 2,713		
10E205 1115 4100 00 000000	General Supplies	\$ 2,650		

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
10E207 1115 4100 00 000000	General Supplies	\$ 2,742		
10E209 1115 4100 00 000000	General Supplies	\$ 2,851		
10E300 1115 4100 00 000000	General Supplies	\$ -	\$ 12,746	\$ 8,109
10E301 1115 4100 00 000000	General Supplies	\$ 5,873		
10E303 1115 4100 00 000000	General Supplies	\$ 5,873		
<b>10E--- 1115 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 25,254</b>	<b>\$ 27,821</b>	<b>\$ 23,948</b>
10E000 1115 6400 00 000000	Dues & Fees	\$ 275	\$ 275	\$ 155
<b>10E--- 1115 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ 275</b>	<b>\$ 275</b>	<b>\$ 155</b>
10E000 1115 7000 00 000000	Equipment \$500 - \$1,500	\$ -	\$ 6,836	\$ 4,627
10E201 1115 7000 00 000000	Equipment \$500 - \$1,500	\$ 500		
10E203 1115 7000 00 000000	Equipment \$500 - \$1,500	\$ 500		
10E205 1115 7000 00 000000	Equipment \$500 - \$1,500	\$ 500		
10E207 1115 7000 00 000000	Equipment \$500 - \$1,500	\$ 500		
10E209 1115 7000 00 000000	Equipment \$500 - \$1,500	\$ 500		
10E301 1115 7000 00 000000	Equipment \$500 - \$1,500	\$ 3,000		
10E303 1115 7000 00 000000	Equipment \$500 - \$1,500	\$ 3,000		
<b>10E--- 1115 7--- - - - - -</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ 8,500</b>	<b>\$ 6,836</b>	<b>\$ 4,627</b>
<b>10E--- 1115 ---- - - - - -</b>	<b>*General Music</b>	<b>\$ 1,192,227</b>	<b>\$ 1,194,630</b>	<b>\$ 798,517</b>
10E201 1116 1100 00 000000	Certified Staff Salaries	\$ 206,545	\$ 200,500	\$ 138,677
10E203 1116 1100 00 000000	Certified Staff Salaries	\$ 202,195	\$ 228,200	\$ 157,949
10E205 1116 1100 00 000000	Certified Staff Salaries	\$ 215,482	\$ 222,000	\$ 167,901
10E207 1116 1100 00 000000	Certified Staff Salaries	\$ 256,231	\$ 247,200	\$ 171,111
10E209 1116 1100 00 000000	Certified Staff Salaries	\$ 134,349	\$ 170,600	\$ 127,326
10E220 1116 1100 00 000000	Certified Staff Salaries	\$ 62,430	\$ 58,900	\$ 42,274
10E301 1116 1100 00 000000	Certified Staff Salaries	\$ 587,137	\$ 564,700	\$ 399,790
10E303 1116 1100 00 000000	Certified Staff Salaries	\$ 369,663	\$ 464,100	\$ 321,284
10E000 1116 1308 00 000000	Per Diem Days	\$ 2,310	\$ 2,200	
10E220 1116 1310 00 000000	Hourly Pay	\$ 500		\$ 687
10E000 1116 1311 00 000000	Stipend	\$ 2,488	\$ 2,436	\$ 1,624
<b>10E--- 1116 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 2,039,330</b>	<b>\$ 2,160,836</b>	<b>\$ 1,528,623</b>
10E000 1116 2110 00 000000	TRS	\$ 11,828	\$ 12,533	\$ 8,866
10E000 1116 2170 00 000000	THIS	\$ 18,762	\$ 19,015	\$ 13,452
10E000 1116 2210 00 000000	Life Insurance	\$ 1,400	\$ 1,400	\$ 742

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<u>Account Number</u>	<u>Account Description</u>	<u>2018-19 Tentative Budget</u>	<u>2017-18 Budget</u>	<u>2017-18 FYTD Activity (Apr 30)</u>
10E000 1116 2220 00 000000	Health Insurance	\$ 216,300	\$ 206,000	\$ 141,464
10E000 1116 2230 00 000000	Dental Insurance	\$ 9,321	\$ 9,138	\$ 7,120
10E220 1116 2240 00 000000	Long Term Disability	\$ -		\$ 69
<b>10E--- 1116 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 257,611</b>	<b>\$ 248,086</b>	<b>\$ 171,713</b>
10E000 1116 3160 00 000000	Web Based Programs/Renewals	\$ -	\$ 2,300	\$ 1,723
10E201 1116 3160 00 000000	Web Based Programs/Renewals	\$ 250		
10E203 1116 3160 00 000000	Web Based Programs/Renewals	\$ 250		
10E205 1116 3160 00 000000	Web Based Programs/Renewals	\$ 250		
10E207 1116 3160 00 000000	Web Based Programs/Renewals	\$ 250		
10E209 1116 3160 00 000000	Web Based Programs/Renewals	\$ 250		
10E301 1116 3160 00 000000	Web Based Programs/Renewals	\$ 250		
10E303 1116 3160 00 000000	Web Based Programs/Renewals	\$ 250		
10E300 1116 3220 00 000000	Cleaning Services	\$ -	\$ 11,000	\$ 9,147
10E301 1116 3220 00 000000	Cleaning Services	\$ 5,000		
10E303 1116 3220 00 000000	Cleaning Services	\$ 5,000		
10E300 1116 3230 00 000000	Repair & Maintenance Services	\$ -	\$ 2,000	\$ 640
10E301 1116 3230 00 000000	Repair & Maintenance Services	\$ 1,000		
10E303 1116 3230 00 000000	Repair & Maintenance Services	\$ 1,000		
<b>10E--- 1116 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 13,750</b>	<b>\$ 15,300</b>	<b>\$ 11,510</b>
10E200 1116 4100 00 000000	General Supplies	\$ -	\$ 13,000	\$ 2,710
10E201 1116 4100 00 000000	General Supplies	\$ 1,950		
10E203 1116 4100 00 000000	General Supplies	\$ 2,730		
10E205 1116 4100 00 000000	General Supplies	\$ 2,340		
10E207 1116 4100 00 000000	General Supplies	\$ 3,120		
10E209 1116 4100 00 000000	General Supplies	\$ 2,860		
10E220 1116 4100 00 000000	General Supplies	\$ 1,000	\$ 1,500	\$ 790
10E300 1116 4100 00 000000	General Supplies	\$ -	\$ 19,500	\$ 13,637
10E301 1116 4100 00 000000	General Supplies	\$ 9,900		
10E303 1116 4100 00 000000	General Supplies	\$ 8,100		
<b>10E--- 1116 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 32,000</b>	<b>\$ 34,000</b>	<b>\$ 17,137</b>
10E000 1116 6400 00 000000	Dues & Fees	\$ 200	\$ 100	\$ 200
<b>10E--- 1116 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ 200</b>	<b>\$ 100</b>	<b>\$ 200</b>
<b>10E--- 1116 ---- - - - - -</b>	<b>*Physical Education Program</b>	<b>\$ 2,342,891</b>	<b>\$ 2,458,322</b>	<b>\$ 1,729,183</b>

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E200 1117 1311 00 000000	Stipend	\$ 10,520	\$ 10,310	\$ 5,495
10E300 1117 1311 00 000000	Stipend	\$ 6,380	\$ 6,250	\$ 4,370
<b>10E--- 1117 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 16,900</b>	<b>\$ 16,560</b>	<b>\$ 9,865</b>
10E000 1117 2110 00 000000	TRS	\$ 98	\$ 96	\$ 57
10E000 1117 2170 00 000000	THIS	\$ 155	\$ 146	\$ 87
<b>10E--- 1117 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 253</b>	<b>\$ 242</b>	<b>\$ 144</b>
<b>10E--- 1117 --- - - - - - -</b>	<b>*Chorus Program</b>	<b>\$ 17,153</b>	<b>\$ 16,802</b>	<b>\$ 10,010</b>
10E201 1119 1100 00 000000	Certified Staff Salaries	\$ 90,099	\$ 29,100	\$ 15,719
10E203 1119 1100 00 000000	Certified Staff Salaries	\$ 80,313	\$ 55,750	\$ 38,572
10E205 1119 1100 00 000000	Certified Staff Salaries	\$ 78,883	\$ 66,950	
10E207 1119 1100 00 000000	Certified Staff Salaries	\$ 103,033	\$ 101,000	\$ 71,826
10E209 1119 1100 00 000000	Certified Staff Salaries	\$ 101,078	\$ 97,700	\$ 67,580
10E301 1119 1100 00 000000	Certified Staff Salaries	\$ 295,673	\$ 302,350	\$ 269,902
10E303 1119 1100 00 000000	Certified Staff Salaries	\$ 387,659	\$ 372,200	\$ 260,228
10E000 1119 1308 00 000000	Per Diem Days	\$ 2,130	\$ 3,365	\$ 408
10E000 1119 1311 00 000000	Stipend	\$ 2,488	\$ 2,436	\$ 1,624
<b>10E--- 1119 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 1,141,356</b>	<b>\$ 1,030,851</b>	<b>\$ 725,860</b>
10E000 1119 2110 00 000000	TRS	\$ 6,620	\$ 5,979	\$ 4,210
10E000 1119 2170 00 000000	THIS	\$ 10,500	\$ 9,071	\$ 6,388
10E201 1119 2210 00 000000	Life Insurance	\$ 700	\$ 700	\$ 371
10E201 1119 2220 00 000000	Health Insurance	\$ 119,175	\$ 113,500	\$ 64,736
10E201 1119 2230 00 000000	Dental Insurance	\$ 4,651	\$ 4,560	\$ 2,664
<b>10E--- 1119 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 141,646</b>	<b>\$ 133,810</b>	<b>\$ 78,369</b>
10E300 1119 3160 00 000000	Web Based Programs/Renewals	\$ -		\$ 4,800
10E301 1119 3160 00 000000	Web Based Programs/Renewals	\$ 10,330		
10E303 1119 3160 00 000000	Web Based Programs/Renewals	\$ 10,330		
<b>10E--- 1119 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 20,660</b>	<b>\$ -</b>	<b>\$ 4,800</b>
10E200 1119 4100 00 000000	General Supplies	\$ -	\$ 200	
10E201 1119 4100 00 000000	General Supplies	\$ 40		
10E203 1119 4100 00 000000	General Supplies	\$ 40		
10E205 1119 4100 00 000000	General Supplies	\$ 40		
10E207 1119 4100 00 000000	General Supplies	\$ 40		

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
10E209 1119 4100 00 000000	General Supplies	\$ 40		
10E300 1119 4100 00 000000	General Supplies	\$ -	\$ 200	\$ 96
10E301 1119 4100 00 000000	General Supplies	\$ 100		
10E303 1119 4100 00 000000	General Supplies	\$ 100		
10E201 1119 4130 00 000000	Consumables/Workbooks	\$ 2,720		
10E203 1119 4130 00 000000	Consumables/Workbooks	\$ 2,720		
10E205 1119 4130 00 000000	Consumables/Workbooks	\$ 2,720		
10E207 1119 4130 00 000000	Consumables/Workbooks	\$ -		
10E209 1119 4130 00 000000	Consumables/Workbooks	\$ 2,720		
10E301 1119 4130 00 000000	Consumables/Workbooks	\$ 3,828		
10E303 1119 4130 00 000000	Consumables/Workbooks	\$ 3,828		
10E200 1119 4200 00 000000	Textbooks	\$ -	\$ 9,504	\$ 9,428
10E300 1119 4200 00 000000	Textbooks	\$ -	\$ 6,650	\$ 6,994
<b>10E--- 1119 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 18,936</b>	<b>\$ 16,554</b>	<b>\$ 16,519</b>
10E000 1119 6400 00 000000	Dues & Fees	\$ -	\$ 65	
<b>10E--- 1119 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ -</b>	<b>\$ 65</b>	<b>\$ -</b>
<b>10E--- 1119 ---- - - - - -</b>	<b>*Foreign Language</b>	<b>\$ 1,322,598</b>	<b>\$ 1,181,280</b>	<b>\$ 825,547</b>
10E301 1120 1100 00 000000	Certified Staff Salaries	\$ 3,005,541	\$ 2,810,000	\$ 2,067,499
10E303 1120 1100 00 000000	Certified Staff Salaries	\$ 2,302,855	\$ 2,440,000	\$ 1,783,732
10E000 1120 1130 00 000000	Tutors	\$ 16,000	\$ 8,000	\$ 10,903
10E000 1120 1140 00 000000	Teacher Coverage	\$ 38,000	\$ 30,000	\$ 24,301
10E000 1120 1308 60 000000	Per Diem Days	\$ 3,190	\$ 3,050	
10E000 1120 1308 61 000000	Per Diem Days	\$ 3,500	\$ 3,365	
10E000 1120 1308 70 000000	Per Diem Days	\$ -	\$ 3,365	
10E000 1120 1308 71 000000	Per Diem Days	\$ 3,120	\$ 2,990	
10E000 1120 1311 00 000000	Stipend	\$ 50,830	\$ 51,900	\$ 33,270
10E301 1120 1311 00 000000	Stipend	\$ 1,200	\$ 1,500	\$ 567
10E303 1120 1311 00 000000	Stipend	\$ 1,200	\$ 1,500	\$ 992
10E000 1120 1321 00 000000	Substitute - Miscellaneous	\$ 2,000	\$ 2,000	\$ 1,495
10E301 1120 1322 00 000000	Subs - Prof. Development	\$ 3,960	\$ 3,700	\$ 518
10E303 1120 1322 00 000000	Subs - Prof. Development	\$ 3,720	\$ 3,300	\$ 3,163
10E000 1120 1323 00 000000	Subs - Sick	\$ 150,000	\$ 200,000	\$ 97,331
10E000 1120 1325 00 000000	Substitute - Floater	\$ 5,000		\$ 920
<b>10E--- 1120 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 5,590,116</b>	<b>\$ 5,564,670</b>	<b>\$ 4,024,690</b>

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E000 1120 2110 00 000000	TRS	\$ 32,423	\$ 32,275	\$ 23,116
10E000 1120 2170 00 000000	THIS	\$ 51,429	\$ 48,969	\$ 35,072
10E301 1120 2210 00 000000	Life Insurance	\$ 3,400	\$ 3,400	\$ 1,872
10E301 1120 2220 00 000000	Health Insurance	\$ 577,500	\$ 550,000	\$ 378,580
10E301 1120 2230 00 000000	Dental Insurance	\$ 23,460	\$ 23,000	\$ 17,262
<b>10E--- 1120 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 688,212</b>	<b>\$ 657,644</b>	<b>\$ 455,901</b>
10E000 1120 3120 60 000000	Professional Development	\$ 800	\$ 925	
10E000 1120 3140 00 000000	Instructional Prof. Services	\$ 5,000	\$ 4,000	\$ 3,655
10E000 1120 3160 00 000000	Web Based Programs/Renewals	\$ 65,000	\$ 49,500	\$ 29,916
10E000 1120 3160 60 000000	Web Based Programs/Renewals	\$ -		\$ 452
10E301 1120 3160 60 000000	Web Based Programs/Renewals	\$ 352		
10E303 1120 3160 60 000000	Web Based Programs/Renewals	\$ 352		
10E000 1120 3160 70 000000	Web Based Programs/Renewals	\$ -	\$ 6,078	\$ 6,142
10E301 1120 3160 71 000000	Web Based Programs/Renewals	\$ 35,080		
10E303 1120 3160 71 000000	Web Based Programs/Renewals	\$ 25,080		
10E000 1120 3230 60 000000	Repair & Maintenance Services	\$ -	\$ 383	\$ 47
10E000 1120 3230 70 000000	Repair & Maintenance Services	\$ -	\$ 2,000	\$ 3,335
10E301 1120 3230 70 000000	Repair & Maintenance Services	\$ 1,620		
10E303 1120 3230 70 000000	Repair & Maintenance Services	\$ 1,620		
10E000 1120 3320 00 000000	Travel/Mileage Expenses	\$ 1,000	\$ 1,000	\$ 502
<b>10E--- 1120 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 135,904</b>	<b>\$ 63,886</b>	<b>\$ 44,048</b>
10E000 1120 4100 00 000000	General Supplies	\$ -	\$ 1,500	\$ 343
10E000 1120 4100 00 336000	General Supplies	\$ 500	\$ 500	\$ 123
10E000 1120 4100 00 462000	General Supplies	\$ 18,500		\$ 6,126
10E000 1120 4100 60 000000	General Supplies	\$ -	\$ 1,380	\$ 482
10E301 1120 4100 60 000000	General Supplies	\$ 220		
10E303 1120 4100 60 000000	General Supplies	\$ 220		
10E000 1120 4100 70 000000	General Supplies	\$ -	\$ 44,300	\$ 16,797
10E301 1120 4100 70 000000	General Supplies	\$ 25,800		
10E303 1120 4100 70 000000	General Supplies	\$ 19,800		
10E000 1120 4100 71 000000	General Supplies	\$ -	\$ 1,000	\$ 154
10E301 1120 4100 71 000000	General Supplies	\$ 937		
10E303 1120 4100 71 000000	General Supplies	\$ 937		
10E301 1120 4100 00 000000	General Supplies	\$ 17,000	\$ 16,420	\$ 12,398
10E301 1120 4100 61 000000	General Supplies	\$ 3,000	\$ 3,000	\$ 229
10E303 1120 4100 00 000000	General Supplies	\$ 14,060	\$ 14,140	\$ 8,436



**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
10E303 1120 4100 61 000000	General Supplies	\$ 3,000	\$ 3,000	\$ 89
10E301 1120 4130 60 000000	Consumables/Workbooks	\$ 11,100		
10E303 1120 4130 60 000000	Consumables/Workbooks	\$ 11,100		
10E000 1120 4200 60 000000	Textbooks	\$ -	\$ 1,000	
10E000 1120 4200 70 000000	Textbooks	\$ -	\$ 55,250	\$ 53,881
10E301 1120 4200 70 000000	Textbooks	\$ 20,700		
10E303 1120 4200 70 000000	Textbooks	\$ 33,100		
10E000 1120 4200 71 000000	Textbooks	\$ -	\$ 4,045	\$ 3,848
10E301 1120 4200 71 000000	Textbooks	\$ 2,342		
10E303 1120 4200 71 000000	Textbooks	\$ 1,703		
10E301 1120 4200 61 000000	Textbooks	\$ 24,600	\$ 24,600	\$ 17,618
10E303 1120 4200 61 000000	Textbooks	\$ 23,000	\$ 23,000	\$ 15,739
10E000 1120 4400 70 000000	Periodicals & Subscriptions	\$ -	\$ 800	\$ 835
10E301 1120 4400 70 000000	Periodicals & Subscriptions	\$ 418		
10E303 1120 4400 70 000000	Periodicals & Subscriptions	\$ 418		
10E000 1120 4400 71 000000	Periodicals & Subscriptions	\$ -	\$ 1,500	\$ 1,500
10E301 1120 4400 71 000000	Periodicals & Subscriptions	\$ 890		
10E303 1120 4400 71 000000	Periodicals & Subscriptions	\$ 610		
10E301 1120 4400 61 000000	Periodicals & Subscriptions	\$ 350	\$ 350	\$ 330
10E303 1120 4400 61 000000	Periodicals & Subscriptions	\$ 350	\$ 350	\$ 330
<b>10E--- 1120 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 234,655</b>	<b>\$ 196,135</b>	<b>\$ 139,257</b>
10E000 1120 6400 60 000000	Dues & Fees	\$ 100	\$ 100	\$ 96
10E000 1120 6400 61 000000	Dues & Fees	\$ 450	\$ 450	
10E000 1120 6400 70 000000	Dues & Fees	\$ -	\$ 100	
10E301 1120 6400 00 000000	Dues & Fees	\$ 400	\$ 400	\$ 300
10E303 1120 6400 00 000000	Dues & Fees	\$ 400	\$ 400	\$ 300
<b>10E--- 1120 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ 1,350</b>	<b>\$ 1,450</b>	<b>\$ 696</b>
<b>10E--- 1120 ---- - - - - -</b>	<b>*Middle School Education</b>	<b>\$ 6,650,237</b>	<b>\$ 6,483,785</b>	<b>\$ 4,664,592</b>
10E000 1130 1100 00 000000	Certified Staff Salaries	\$ 330,815	\$ 356,237	\$ 249,248
10E000 1130 1308 00 000000	Per Diem Days	\$ 8,880	\$ 12,800	\$ 9,997
10E000 1130 1311 00 000000	Stipend	\$ 6,476	\$ 13,600	\$ 9,089
<b>10E--- 1130 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 346,171</b>	<b>\$ 382,637</b>	<b>\$ 268,334</b>
10E000 1130 2110 00 000000	TRS	\$ 2,008	\$ 2,219	\$ 1,556
10E000 1130 2170 00 000000	THIS	\$ 3,185	\$ 3,367	\$ 2,361

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
10E000 1130 2210 00 000000	Life Insurance	\$ 200	\$ 200	\$ 126
10E000 1130 2220 00 000000	Health Insurance	\$ 35,175	\$ 33,500	\$ 19,195
10E000 1130 2230 00 000000	Dental Insurance	\$ 1,428	\$ 1,400	\$ 940
<b>10E--- 1130 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 41,996</b>	<b>\$ 40,686</b>	<b>\$ 24,178</b>
10E000 1130 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 300	\$ 153
<b>10E--- 1130 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ 153</b>
<b>10E--- 1130 ---- - - - - -</b>	<b>*Reg. Ed. Curriculum Specialist</b>	<b>\$ 388,467</b>	<b>\$ 423,623</b>	<b>\$ 292,665</b>
10E000 1200 1060 00 000000	Teacher Assistant Placeholder	\$ 1,934,887		
10E201 1200 1060 00 000000	Teacher Assistant Salaries	\$ -	\$ 176,800	\$ 97,531
10E201 1200 1060 00 462000	Teacher Assistant Salaries	\$ -		\$ 81,077
10E203 1200 1060 00 000000	Teacher Assistant Salaries	\$ -	\$ 303,000	\$ 178,522
10E203 1200 1060 00 462000	Teacher Assistant Salaries	\$ -		\$ 79,491
10E205 1200 1060 00 000000	Teacher Assistant Salaries	\$ -	\$ 235,000	\$ 116,207
10E205 1200 1060 00 462000	Teacher Assistant Salaries	\$ -		\$ 40,128
10E207 1200 1060 00 000000	Teacher Assistant Salaries	\$ -	\$ 309,000	\$ 180,980
10E207 1200 1060 00 462000	Teacher Assistant Salaries	\$ -		\$ 21,967
10E209 1200 1060 00 000000	Teacher Assistant Salaries	\$ -	\$ 317,600	\$ 178,795
10E209 1200 1060 00 462000	Teacher Assistant Salaries	\$ -		\$ 66,144
10E301 1200 1060 00 000000	Teacher Assistant Salaries	\$ -	\$ 384,600	\$ 214,054
10E301 1200 1060 00 462000	Teacher Assistant Salaries	\$ -		\$ 57,749
10E303 1200 1060 00 000000	Teacher Assistant Salaries	\$ -	\$ 210,400	\$ 90,005
10E303 1200 1060 00 462000	Teacher Assistant Salaries	\$ -		\$ 62,512
10E000 1200 1100 00 000000	Certified Staff Salaries	\$ 57,806		
10E201 1200 1100 00 000000	Certified Staff Salaries	\$ 485,200	\$ 341,100	\$ 271,002
10E203 1200 1100 00 000000	Certified Staff Salaries	\$ 470,745	\$ 409,700	\$ 283,526
10E205 1200 1100 00 000000	Certified Staff Salaries	\$ 448,472	\$ 257,000	\$ 210,344
10E207 1200 1100 00 000000	Certified Staff Salaries	\$ 559,345	\$ 414,300	\$ 320,741
10E209 1200 1100 00 000000	Certified Staff Salaries	\$ 411,066	\$ 252,300	\$ 190,245
10E301 1200 1100 00 000000	Certified Staff Salaries	\$ 680,590	\$ 668,000	\$ 461,857
10E303 1200 1100 00 000000	Certified Staff Salaries	\$ 648,324	\$ 501,400	\$ 346,827
10E000 1200 1130 00 000000	Tutors	\$ 5,000	\$ 1,500	\$ 4,444
10E000 1200 1140 00 000000	Teacher Coverage	\$ 2,000	\$ 5,000	\$ 606
10E000 1200 1305 00 000000	Prof Growth Instructors	\$ -	\$ 2,000	
10E000 1200 1311 00 000000	Stipend	\$ 22,500	\$ 24,300	\$ 11,488
10E000 1200 1311 00 462000	Stipend			\$ 7,102

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E201 1200 1320 00 000000	Overtime Salaries	\$ 500	\$ 500	\$ 347
10E203 1200 1320 00 000000	Overtime Salaries	\$ 2,500	\$ 750	\$ 1,976
10E205 1200 1320 00 000000	Overtime Salaries	\$ 2,500	\$ 500	\$ 1,914
10E207 1200 1320 00 000000	Overtime Salaries	\$ 750	\$ 750	\$ 315
10E209 1200 1320 00 000000	Overtime Salaries	\$ 1,500	\$ 750	\$ 1,100
10E301 1200 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 1,000	\$ 1,611
10E303 1200 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 750	\$ 572
10E000 1200 1321 00 000000	Substitute - Miscellaneous	\$ 600	\$ 1,200	\$ 173
10E000 1200 1322 00 000000	Subs - Prof. Development	\$ 21,000	\$ 19,000	\$ 14,390
10E000 1200 1323 00 000000	Subs - Sick	\$ 175,000	\$ 205,000	\$ 115,083
10E000 1200 1325 00 000000	Substitute - Floater	\$ 60,000	\$ 50,000	\$ 42,263
<b>10E--- 1200 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 5,993,285</b>	<b>\$ 5,093,200</b>	<b>\$ 3,753,088</b>
10E000 1200 2110 00 000000	TRS	\$ 22,303	\$ 17,094	\$ 12,489
10E000 1200 2170 00 000000	THIS	\$ 35,377	\$ 25,936	\$ 18,956
10E000 1200 2210 00 000000	Life Insurance	\$ 5,300	\$ 5,300	\$ 3,197
10E000 1200 2220 00 000000	Health Insurance	\$ 950,250	\$ 905,000	\$ 672,277
10E000 1200 2230 00 000000	Dental Insurance	\$ 41,820	\$ 41,000	\$ 29,850
10E000 1200 2250 00 000000	Health Insurance Waiver	\$ 5,760	\$ 5,760	
10E201 1200 2250 00 000000	Health Insurance Waiver	\$ -		\$ 471
10E203 1200 2250 00 000000	Health Insurance Waiver	\$ -		\$ 589
10E203 1200 2250 00 462000	Health Insurance Waiver	\$ -		\$ 589
10E207 1200 2250 00 000000	Health Insurance Waiver	\$ -		\$ 28
10E209 1200 2250 00 000000	Health Insurance Waiver	\$ -		\$ 1,039
10E301 1200 2250 00 000000	Health Insurance Waiver	\$ -		\$ 1,088
10E303 1200 2250 00 000000	Health Insurance Waiver	\$ -		\$ 499
<b>10E--- 1200 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 1,060,810</b>	<b>\$ 1,000,090</b>	<b>\$ 741,071</b>
10E000 1200 3140 00 000000	Instructional Prof. Services	\$ 75,000	\$ 5,000	\$ 13,997
10E000 1200 3160 00 000000	Web Based Programs/Renewals	\$ 38,200	\$ 44,400	\$ 46,917
10E000 1200 3190 00 000000	Professional Services	\$ 15,000	\$ 15,000	\$ 9,631
10E000 1200 3230 00 000000	Repair & Maintenance Services	\$ 500	\$ 500	\$ 135
10E000 1200 3320 00 000000	Travel/Mileage Expenses	\$ 1,000	\$ 1,000	\$ 112
<b>10E--- 1200 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 129,700</b>	<b>\$ 65,900</b>	<b>\$ 70,792</b>
10E000 1200 4100 00 000000	General Supplies	\$ 30,000	\$ 50,500	\$ 11,337
10E000 1200 4100 00 462000	General Supplies	\$ 78,000	\$ 77,138	\$ 70,416
10E000 1200 4400 00 000000	Periodicals & Subscriptions	\$ 500	\$ 600	\$ 225

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
<b>10E--- 1200 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 108,500</b>	<b>\$ 128,238</b>	<b>\$ 81,977</b>
10E000 1200 5530 00 000000	Capital Equipment >\$1,500	\$ 8,000	\$ 15,000	
<b>10E--- 1200 5--- - - - - -</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 8,000</b>	<b>\$ 15,000</b>	<b>\$ -</b>
10E000 1200 6400 00 000000	Dues & Fees	\$ 4,000		\$ 2,740
<b>10E--- 1200 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ 4,000</b>	<b>\$ -</b>	<b>\$ 2,740</b>
10E000 1200 7000 00 000000	Equipment \$500 - \$1,500	\$ 5,000	\$ 5,000	\$ 2,191
<b>10E--- 1200 7--- - - - - -</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 2,191</b>
<b>10E--- 1200 --- - - - - -</b>	<b>*Special Education</b>	<b>\$ 7,309,295</b>	<b>\$ 6,307,428</b>	<b>\$ 4,651,859</b>
10E220 1225 1060 00 000000	Teacher Assistant Salaries	\$ 267,448	\$ 275,000	\$ 48,871
10E220 1225 1060 00 460000	Teacher Assistant Salaries	\$ -		\$ 13,265
10E220 1225 1060 00 462000	Teacher Assistant Salaries	\$ -		\$ 169,357
10E220 1225 1100 00 000000	Certified Staff Salaries	\$ 314,891	\$ 364,500	\$ 253,680
10E220 1225 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000	\$ 897
10E000 1225 1321 00 000000	Substitute - Miscellaneous	\$ -		\$ 115
10E000 1225 1322 00 000000	Subs - Prof. Development	\$ 2,000	\$ 2,500	\$ 1,208
10E220 1225 1322 00 000000	Subs - Prof. Development	\$ 1,080		
10E000 1225 1323 00 000000	Subs - Sick	\$ 37,000	\$ 15,000	\$ 24,347
10E000 1225 1325 00 000000	Substitute - Floater	\$ 6,500	\$ 1,500	\$ 3,680
<b>10E--- 1225 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 630,919</b>	<b>\$ 660,500</b>	<b>\$ 515,420</b>
10E000 1225 2110 00 000000	TRS	\$ 1,915	\$ 2,143	\$ 1,558
10E000 1225 2170 00 000000	THIS	\$ 3,038	\$ 3,252	\$ 2,364
10E220 1225 2210 00 000000	Life Insurance	\$ 1,000	\$ 1,000	\$ 173
10E220 1225 2210 00 460000	Life Insurance	\$ -		\$ 17
10E220 1225 2210 00 462000	Life Insurance	\$ -		\$ 263
10E220 1225 2220 00 000000	Health Insurance	\$ 133,350	\$ 127,000	\$ 45,916
10E220 1225 2220 00 460000	Health Insurance	\$ -		\$ 3,440
10E220 1225 2220 00 462000	Health Insurance	\$ -		\$ 39,480
10E220 1225 2230 00 000000	Dental Insurance	\$ 6,018	\$ 5,900	\$ 1,932
10E220 1225 2230 00 460000	Dental Insurance	\$ -		\$ 173
10E220 1225 2230 00 462000	Dental Insurance	\$ -		\$ 2,244
10E220 1225 2250 00 000000	Health Insurance Waiver	\$ 1,440	\$ 1,440	
10E220 1225 2250 00 462000	Health Insurance Waiver	\$ -		\$ 997

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
<b>10E--- 1225 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 146,761</b>	<b>\$ 140,735</b>	<b>\$ 98,557</b>
10E220 1225 4100 00 000000	General Supplies	\$ 20,000	\$ 25,500	\$ 13,963
10E220 1225 4150 00 000000	Testing Materials	\$ 2,000	\$ 2,000	\$ 1,039
<b>10E--- 1225 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 22,000</b>	<b>\$ 27,500</b>	<b>\$ 15,001</b>
10E220 1225 7000 00 000000	Equipment \$500 - \$1,500	\$ 15,000	\$ 1,000	\$ (279)
<b>10E--- 1225 7--- - - - - -</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ 15,000</b>	<b>\$ 1,000</b>	<b>\$ (279)</b>
<b>10E--- 1225 ---- - - - - -</b>	<b>*Pre-K Special Education</b>	<b>\$ 814,680</b>	<b>\$ 829,735</b>	<b>\$ 628,699</b>
10E205 1250 1100 00 430000	Certified Staff Salaries	\$ 26,028		\$ 11,998
10E301 1250 1100 00 430000	Certified Staff Salaries	\$ 59,735	\$ 76,760	\$ 32,268
10E203 1250 1130 00 430000	Tutors	\$ 30,000	\$ 60,400	\$ 23,765
10E205 1250 1130 00 430000	Tutors	\$ 25,000	\$ 40,950	\$ 19,588
10E209 1250 1130 00 430000	Tutors	\$ 20,000		\$ 16,065
<b>10E--- 1250 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 160,763</b>	<b>\$ 178,110</b>	<b>\$ 103,684</b>
10E203 1250 2110 00 430000	TRS	\$ 174	\$ 27,295	\$ 1,564
10E205 1250 2110 00 430000	TRS	\$ 296	\$ 18,505	\$ 3,359
10E209 1250 2110 00 430000	TRS	\$ 116		\$ 1,129
10E301 1250 2110 00 430000	TRS	\$ 346	\$ 34,688	\$ 3,446
10E203 1250 2170 00 430000	THIS	\$ 276	\$ 532	\$ 129
10E205 1250 2170 00 430000	THIS	\$ 469	\$ 360	\$ 277
10E209 1250 2170 00 430000	THIS	\$ 116		\$ 93
10E301 1250 2170 00 430000	THIS	\$ 550	\$ 675	\$ 284
10E301 1250 2210 00 430000	Life Insurance	\$ 50	\$ 50	\$ 29
10E205 1250 2220 00 430000	Health Insurance	\$ 2,000		\$ 1,008
10E205 1250 2230 00 430000	Dental Insurance	\$ -		\$ 54
10E301 1250 2230 00 430000	Dental Insurance	\$ 469	\$ 460	\$ 283
<b>10E--- 1250 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 4,862</b>	<b>\$ 82,565</b>	<b>\$ 11,654</b>
10E220 1250 6700 00 430000	Tuition	\$ 8,750	\$ 8,750	\$ 3,506
<b>10E--- 1250 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ 8,750</b>	<b>\$ 8,750</b>	<b>\$ 3,506</b>
<b>10E--- 1250 ---- - - - - -</b>	<b>*Remedial Programs</b>	<b>\$ 174,375</b>	<b>\$ 269,425</b>	<b>\$ 118,843</b>
10E301 1410 1100 00 000000	Certified Staff Salaries	\$ 346,833	\$ 226,500	\$ 156,784

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E303 1410 1100 00 000000	Certified Staff Salaries	\$ 113,344	\$ 221,800	\$ 153,494
<b>10E--- 1410 1---</b>	<b>*Salaries</b>	<b>\$ 460,177</b>	<b>\$ 448,300</b>	<b>\$ 310,278</b>
10E000 1410 2110 00 000000	TRS	\$ 2,669	\$ 2,600	\$ 1,800
10E000 1410 2170 00 000000	THIS	\$ 4,234	\$ 3,945	\$ 2,731
10E301 1410 2210 00 000000	Life Insurance	\$ 250	\$ 250	\$ 126
10E301 1410 2220 00 000000	Health Insurance	\$ 52,500	\$ 50,000	\$ 34,221
10E301 1410 2230 00 000000	Dental Insurance	\$ 1,887	\$ 1,850	\$ 1,253
<b>10E--- 1410 2---</b>	<b>*Employee Benefits</b>	<b>\$ 61,540</b>	<b>\$ 58,645</b>	<b>\$ 40,131</b>
10E300 1410 3190 00 000000	Professional Services	\$ -	\$ 130	
10E301 1410 3190 00 000000	Professional Services	\$ 130		
10E303 1410 3190 00 000000	Professional Services	\$ -		
10E300 1410 3230 00 000000	Repair & Maintenance Services	\$ -	\$ 700	
10E301 1410 3230 00 000000	Repair & Maintenance Services	\$ 375		
10E303 1410 3230 00 000000	Repair & Maintenance Services	\$ 375		
<b>10E--- 1410 3---</b>	<b>*Purchased Services</b>	<b>\$ 880</b>	<b>\$ 830</b>	<b>\$ -</b>
10E300 1410 4100 00 000000	General Supplies	\$ -	\$ 35,870	\$ 37,042
10E301 1410 4100 00 000000	General Supplies	\$ 19,000		
10E303 1410 4100 00 000000	General Supplies	\$ 19,000		
10E301 1410 4200 00 000000	Textbooks	\$ 100		
10E303 1410 4200 00 000000	Textbooks	\$ 100		
<b>10E--- 1410 4---</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 38,200</b>	<b>\$ 35,870</b>	<b>\$ 37,042</b>
<b>10E--- 1410 ----</b>	<b>*Industrial Arts</b>	<b>\$ 560,797</b>	<b>\$ 543,645</b>	<b>\$ 387,451</b>
10E301 1412 1100 00 000000	Certified Staff Salaries	\$ 164,831	\$ 160,800	\$ 117,260
10E303 1412 1100 00 000000	Certified Staff Salaries	\$ 220,996	\$ 213,900	\$ 148,058
<b>10E--- 1412 1---</b>	<b>*Salaries</b>	<b>\$ 385,827</b>	<b>\$ 374,700</b>	<b>\$ 265,318</b>
10E301 1412 2110 00 000000	TRS	\$ 2,238	\$ 2,173	\$ 1,539
10E301 1412 2170 00 000000	THIS	\$ 3,550	\$ 3,297	\$ 2,335
10E301 1412 2210 00 000000	Life Insurance	\$ 250	\$ 250	\$ 113
10E301 1412 2220 00 000000	Health Insurance	\$ 47,250	\$ 45,000	\$ 28,115
10E301 1412 2230 00 000000	Dental Insurance	\$ 1,846	\$ 1,810	\$ 1,125
<b>10E--- 1412 2---</b>	<b>*Employee Benefits</b>	<b>\$ 55,134</b>	<b>\$ 52,530</b>	<b>\$ 33,226</b>

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E301 1412 3140 00 000000	Instructional Prof. Services	\$ 1,200	\$ 1,200	
10E303 1412 3140 00 000000	Instructional Prof. Services	\$ 800	\$ 800	
10E000 1412 3230 00 000000	Repair & Maintenance Services	\$ -	\$ 3,000	\$ 1,029
10E301 1412 3230 00 000000	Repair & Maintenance Services	\$ 1,500		
10E303 1412 3230 00 000000	Repair & Maintenance Services	\$ 1,500		
<b>10E--- 1412 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 1,029</b>
10E301 1412 4100 00 000000	General Supplies	\$ 15,000	\$ 15,000	\$ 8,510
10E303 1412 4100 00 000000	General Supplies	\$ 13,600	\$ 13,600	\$ 9,396
<b>10E--- 1412 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 28,600</b>	<b>\$ 28,600</b>	<b>\$ 17,905</b>
<b>10E--- 1412 --- - - - - - -</b>	<b>*Family &amp; Consumer Science</b>	<b>\$ 474,561</b>	<b>\$ 460,830</b>	<b>\$ 317,478</b>
10E301 1413 1100 00 000000	Certified Staff Salaries	\$ 164,831	\$ 160,800	\$ 117,260
10E303 1413 1100 00 000000	Certified Staff Salaries	\$ 115,611	\$ 113,300	\$ 78,392
<b>10E--- 1413 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 280,442</b>	<b>\$ 274,100</b>	<b>\$ 195,652</b>
10E301 1413 2110 00 000000	TRS	\$ 1,627	\$ 1,590	\$ 1,135
10E301 1413 2170 00 000000	THIS	\$ 2,580	\$ 2,412	\$ 1,722
10E301 1413 2210 00 000000	Life Insurance	\$ 150	\$ 150	\$ 82
10E301 1413 2220 00 000000	Health Insurance	\$ 10,500	\$ 10,000	\$ 16,162
10E301 1413 2230 00 000000	Dental Insurance	\$ 469	\$ 460	\$ 811
<b>10E--- 1413 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 15,326</b>	<b>\$ 14,612</b>	<b>\$ 19,912</b>
10E301 1413 3160 00 000000	Web Based Programs/Renewals	\$ 300		
10E303 1413 3160 00 000000	Web Based Programs/Renewals	\$ 300		
<b>10E--- 1413 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 600</b>	<b>\$ -</b>	<b>\$ -</b>
10E300 1413 4100 00 000000	General Supplies	\$ -	\$ 1,100	\$ 245
10E301 1413 4100 00 000000	General Supplies	\$ 605		
10E303 1413 4100 00 000000	General Supplies	\$ 495		
10E200 1413 4200 00 000000	Textbooks	\$ -	\$ 25,353	\$ 25,492
10E201 1413 4200 00 000000	Textbooks	\$ 2,533		
10E203 1413 4200 00 000000	Textbooks	\$ 3,546		
10E205 1413 4200 00 000000	Textbooks	\$ 3,039		
10E207 1413 4200 00 000000	Textbooks	\$ 3,799		
10E209 1413 4200 00 000000	Textbooks	\$ 3,546		
10E301 1413 4200 00 000000	Textbooks	\$ 4,962		

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
10E303 1413 4200 00 000000	Textbooks	\$ 3,902		
10E300 1413 4400 00 000000	Periodicals & Subscriptions	\$ -	\$ 627	\$ 626
10E301 1413 4400 00 000000	Periodicals & Subscriptions	\$ 314		
10E303 1413 4400 00 000000	Periodicals & Subscriptions	\$ 257		
<b>10E--- 1413 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 26,998</b>	<b>\$ 27,080</b>	<b>\$ 26,363</b>
<b>10E--- 1413 --- - - - - - -</b>	<b>*Health</b>	<b>\$ 322,766</b>	<b>\$ 315,792</b>	<b>\$ 241,927</b>
10E000 1510 1311 61 000000	Stipend	\$ -	\$ 3,353	\$ 679
10E201 1510 1311 61 000000	Stipend	\$ 403		
10E203 1510 1311 61 000000	Stipend	\$ 403		
10E205 1510 1311 61 000000	Stipend	\$ 403		
10E207 1510 1311 61 000000	Stipend	\$ 403		
10E209 1510 1311 61 000000	Stipend	\$ 403		
10E200 1510 1311 00 000000	Stipend	\$ 29,000	\$ 27,900	\$ 16,154
10E201 1510 1311 00 000000	Stipend	\$ 7,500	\$ 7,360	\$ 963
10E203 1510 1311 00 000000	Stipend	\$ 7,500	\$ 7,360	\$ 926
10E205 1510 1311 00 000000	Stipend	\$ 7,500	\$ 7,360	\$ 586
10E207 1510 1311 00 000000	Stipend	\$ 7,500	\$ 7,360	\$ 1,421
10E209 1510 1311 00 000000	Stipend	\$ 7,500	\$ 7,360	\$ 481
10E300 1510 1311 00 000000	Stipend	\$ 40,000	\$ 35,600	\$ 27,855
10E300 1510 1311 00 192400	Stipend	\$ 5,100	\$ 2,000	\$ 4,686
10E301 1510 1311 00 000000	Stipend	\$ 13,480	\$ 13,195	\$ 3,360
10E303 1510 1311 00 000000	Stipend	\$ 13,480	\$ 13,195	\$ 6,362
<b>10E--- 1510 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 140,575</b>	<b>\$ 132,043</b>	<b>\$ 63,473</b>
10E000 1510 2110 00 000000	TRS	\$ 815	\$ 766	\$ 318
10E000 1510 2170 00 000000	THIS	\$ 1,293	\$ 1,162	\$ 485
<b>10E--- 1510 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 2,108</b>	<b>\$ 1,928</b>	<b>\$ 804</b>
10E200 1510 4100 00 001115	General Supplies	\$ -	\$ 1,000	\$ 393
10E201 1510 4100 00 001115	General Supplies	\$ 200		
10E203 1510 4100 00 001115	General Supplies	\$ 200		
10E205 1510 4100 00 001115	General Supplies	\$ 200		
10E207 1510 4100 00 001115	General Supplies	\$ 200		
10E209 1510 4100 00 001115	General Supplies	\$ 200		
10E201 1510 4100 00 000000	General Supplies	\$ 500	\$ 1,000	\$ 101
10E203 1510 4100 00 000000	General Supplies	\$ 500	\$ 1,000	\$ 120



**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
10E205 1510 4100 00 000000	General Supplies	\$ 500	\$ 1,000	
10E207 1510 4100 00 000000	General Supplies	\$ 500	\$ 1,000	\$ 143
10E209 1510 4100 00 000000	General Supplies	\$ 500	\$ 1,000	
10E300 1510 4100 00 001115	General Supplies	\$ -	\$ 400	\$ 914
10E301 1510 4100 00 001115	General Supplies	\$ 500		
10E303 1510 4100 00 001115	General Supplies	\$ 500		
10E301 1510 4100 00 000000	General Supplies	\$ 2,000	\$ 2,000	\$ 244
10E303 1510 4100 00 000000	General Supplies	\$ 2,000	\$ 2,000	\$ 2,113
<b>10E--- 1510 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 8,500</b>	<b>\$ 10,400</b>	<b>\$ 4,028</b>
<b>10E--- 1510 --- - - - - - -</b>	<b>*Clubs</b>	<b>\$ 151,183</b>	<b>\$ 144,371</b>	<b>\$ 68,305</b>
10E200 1520 1050 00 000000	Student Supervision	\$ 500	\$ 500	
10E300 1520 1050 00 000000	Student Supervision	\$ 15,000	\$ 13,000	\$ 10,020
10E300 1520 1311 00 000000	Stipend	\$ 80,000	\$ 73,500	\$ 51,139
<b>10E--- 1520 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 95,500</b>	<b>\$ 87,000</b>	<b>\$ 61,159</b>
10E000 1520 2110 00 000000	TRS	\$ 554	\$ 505	\$ 307
10E000 1520 2170 00 000000	THIS	\$ 879	\$ 766	\$ 465
<b>10E--- 1520 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 1,433</b>	<b>\$ 1,271</b>	<b>\$ 771</b>
10E000 1520 3190 00 000000	Professional Services	\$ 6,400	\$ 6,400	\$ 6,360
10E000 1520 3190 00 171100	Professional Services	\$ 1,000	\$ 1,000	\$ 690
10E000 1520 3190 57 000000	Professional Services	\$ 400	\$ 400	\$ 350
<b>10E--- 1520 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 7,800</b>	<b>\$ 7,800</b>	<b>\$ 7,400</b>
10E000 1520 4100 00 000000	General Supplies	\$ 4,000	\$ 4,000	\$ 1,577
10E000 1520 4100 00 171100	General Supplies	\$ 200	\$ 200	\$ 108
10E000 1520 4100 57 000000	General Supplies	\$ 300	\$ 300	
<b>10E--- 1520 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>	<b>\$ 1,685</b>
10E000 1520 6400 00 000000	Dues & Fees	\$ 500	\$ 500	\$ 580
10E000 1520 6400 57 000000	Dues & Fees	\$ 500	\$ 500	
<b>10E--- 1520 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 580</b>
<b>10E--- 1520 --- - - - - - -</b>	<b>*Interscholastic Athletics</b>	<b>\$ 110,233</b>	<b>\$ 101,571</b>	<b>\$ 71,595</b>
10E301 1530 1311 00 000000	Stipend	\$ 7,775	\$ 7,613	\$ 4,039

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E303 1530 1311 00 000000	Stipend	\$ 7,775	\$ 7,613	\$ 5,584
<b>10E--- 1530 1---</b>	<b>*Salaries</b>	<b>\$ 15,550</b>	<b>\$ 15,226</b>	<b>\$ 9,624</b>
10E000 1530 2110 00 000000	TRS	\$ 90	\$ 88	\$ 56
10E000 1530 2170 00 000000	THIS	\$ 143	\$ 134	\$ 85
<b>10E--- 1530 2---</b>	<b>*Employee Benefits</b>	<b>\$ 233</b>	<b>\$ 222</b>	<b>\$ 141</b>
<b>10E--- 1530 ----</b>	<b>*Intramurals</b>	<b>\$ 15,783</b>	<b>\$ 15,448</b>	<b>\$ 9,765</b>
10E300 1600 1040 00 000000	Exempt Staff Salaries	\$ 1,600	\$ 1,600	\$ 1,290
10E200 1600 1060 00 000000	Teacher Assistant Salaries	\$ 31,400	\$ 31,400	\$ 7,522
10E220 1600 1060 00 000000	Teacher Assistant Salaries	\$ 5,700	\$ 5,700	\$ 1,719
10E300 1600 1060 00 000000	Teacher Assistant Salaries	\$ 5,000	\$ 5,000	\$ 1,504
10E000 1600 1070 00 000000	Nurses Salaries			
10E101 1600 1080 00 000000	Admin. Support Salaries	\$ 9,170		\$ 7,062
10E200 1600 1080 00 000000	Admin. Support Salaries	\$ 2,000	\$ 2,000	\$ 673
10E300 1600 1080 00 000000	Admin. Support Salaries	\$ 2,000	\$ 2,000	\$ 598
10E200 1600 1090 00 000000	Tech Support Salaries	\$ -		\$ 1,397
10E300 1600 1090 00 000000	Tech Support Salaries	\$ -		\$ 3,101
10E200 1600 1100 00 000000	Certified Staff Salaries	\$ 91,000	\$ 91,000	\$ 27,004
10E220 1600 1100 00 000000	Certified Staff Salaries	\$ 3,000	\$ 3,000	\$ 886
10E300 1600 1100 00 000000	Certified Staff Salaries	\$ 53,000	\$ 53,000	\$ 12,181
10E000 1600 1311 00 000000	Stipend	\$ -		\$ 150
10E200 1600 1311 00 000000	Stipend	\$ 300	\$ 300	
<b>10E--- 1600 1---</b>	<b>*Salaries</b>	<b>\$ 204,170</b>	<b>\$ 195,000</b>	<b>\$ 65,089</b>
10E000 1600 2110 00 000000	TRS	\$ 854	\$ 854	\$ 232
10E000 1600 2170 00 000000	THIS	\$ 1,355	\$ 1,296	\$ 352
<b>10E--- 1600 2---</b>	<b>*Employee Benefits</b>	<b>\$ 2,209</b>	<b>\$ 2,150</b>	<b>\$ 585</b>
10E000 1600 3190 00 000000	Professional Services	\$ 3,500	\$ 3,500	
10E000 1600 3600 00 000000	Printing	\$ -	\$ 1,500	
<b>10E--- 1600 3---</b>	<b>*Purchased Services</b>	<b>\$ 3,500</b>	<b>\$ 5,000</b>	<b>\$ -</b>
10E000 1600 4100 00 000000	General Supplies	\$ 7,500	\$ 10,800	\$ 4,297
<b>10E--- 1600 4---</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 7,500</b>	<b>\$ 10,800</b>	<b>\$ 4,297</b>
<b>10E--- 1600 ----</b>	<b>*WOW Program</b>	<b>\$ 217,379</b>	<b>\$ 212,950</b>	<b>\$ 69,971</b>

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E220 1601 1040 00 000000	Exempt Staff Salaries	\$ 1,600	\$ 1,600	
10E000 1601 1060 00 000000	Teacher Assistant Salaries	\$ 5,000	\$ 5,000	
10E200 1601 1060 00 000000	Teacher Assistant Salaries	\$ 14,200	\$ 14,200	\$ 4,890
10E220 1601 1060 00 000000	Teacher Assistant Salaries	\$ 8,500	\$ 8,500	\$ 2,418
10E300 1601 1060 00 000000	Teacher Assistant Salaries	\$ 7,100	\$ 7,100	\$ 2,149
10E000 1601 1100 00 000000	Certified Staff Salaries	\$ 10,100	\$ 10,100	\$ 2,884
10E200 1601 1100 00 000000	Certified Staff Salaries	\$ 12,300	\$ 12,300	\$ 3,829
10E220 1601 1100 00 000000	Certified Staff Salaries	\$ 19,100	\$ 19,100	\$ 6,338
10E300 1601 1100 00 000000	Certified Staff Salaries	\$ 9,400	\$ 9,400	\$ 2,849
<b>10E--- 1601 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 87,300</b>	<b>\$ 87,300</b>	<b>\$ 25,357</b>
10E000 1601 2110 00 000000	TRS	\$ 295	\$ 295	\$ 558
10E000 1601 2170 00 000000	THIS	\$ 468	\$ 448	\$ 182
<b>10E--- 1601 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 763</b>	<b>\$ 743</b>	<b>\$ 739</b>
10E000 1601 4100 00 000000	General Supplies	\$ 250	\$ 250	
<b>10E--- 1601 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 250</b>	<b>\$ 250</b>	<b>\$ -</b>
<b>10E--- 1601 --- - - - - - -</b>	<b>*Early Start of Year Program</b>	<b>\$ 88,313</b>	<b>\$ 88,293</b>	<b>\$ 26,097</b>
10E000 1650 1080 00 000000	Admin. Support Salaries	\$ 13,738	\$ 13,350	\$ 5,955
10E201 1650 1100 00 000000	Certified Staff Salaries	\$ 229,492	\$ 185,300	\$ 128,224
10E203 1650 1100 00 000000	Certified Staff Salaries	\$ 277,039	\$ 208,600	\$ 145,658
10E205 1650 1100 00 000000	Certified Staff Salaries	\$ 119,975	\$ 140,300	\$ 97,623
10E207 1650 1100 00 000000	Certified Staff Salaries	\$ 224,579	\$ 218,000	\$ 154,786
10E209 1650 1100 00 000000	Certified Staff Salaries	\$ 197,658	\$ 108,900	\$ 75,609
10E301 1650 1100 00 000000	Certified Staff Salaries	\$ 293,836	\$ 262,000	\$ 181,345
10E303 1650 1100 00 000000	Certified Staff Salaries	\$ 302,533	\$ 296,800	\$ 180,836
10E000 1650 1308 00 000000	Per Diem Days	\$ 2,540	\$ 2,425	
10E000 1650 1310 00 000000	Hourly Pay	\$ 15,000		\$ 5,230
10E000 1650 1311 00 000000	Stipend	\$ -	\$ 12,800	\$ 213
<b>10E--- 1650 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 1,676,390</b>	<b>\$ 1,448,475</b>	<b>\$ 975,477</b>
10E000 1650 2110 00 000000	TRS	\$ 9,643	\$ 8,324	\$ 5,623
10E000 1650 2170 00 000000	THIS	\$ 15,296	\$ 12,629	\$ 8,532
10E201 1650 2210 00 000000	Life Insurance	\$ 1,000	\$ 1,000	\$ 571
10E201 1650 2220 00 000000	Health Insurance	\$ 144,900	\$ 138,000	\$ 92,959

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<u>Account Number</u>	<u>Account Description</u>	<u>2018-19 Tentative Budget</u>	<u>2017-18 Budget</u>	<u>2017-18 FYTD Activity (Apr 30)</u>
10E201 1650 2230 00 000000	Dental Insurance	\$ 6,579	\$ 6,450	\$ 4,813
<b>10E--- 1650 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 177,418</b>	<b>\$ 166,403</b>	<b>\$ 112,499</b>
10E000 1650 3160 00 000000	Web Based Programs/Renewals	\$ -		\$ 225
10E000 1650 3320 00 000000	Travel/Mileage Expenses	\$ 150		
<b>10E--- 1650 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 150</b>	<b>\$ -</b>	<b>\$ 225</b>
10E000 1650 4100 00 000000	General Supplies	\$ -	\$ 1,850	\$ 778
10E201 1650 4100 00 000000	General Supplies	\$ 450		
10E203 1650 4100 00 000000	General Supplies	\$ 450		
10E205 1650 4100 00 000000	General Supplies	\$ 450		
10E207 1650 4100 00 000000	General Supplies	\$ 450		
10E209 1650 4100 00 000000	General Supplies	\$ 450		
10E301 1650 4100 00 000000	General Supplies	\$ 500		
10E303 1650 4100 00 000000	General Supplies	\$ 500		
10E000 1650 4150 00 000000	Testing Materials	\$ -	\$ 13,256	\$ 4,861
10E201 1650 4150 00 000000	Testing Materials	\$ 1,200		
10E203 1650 4150 00 000000	Testing Materials	\$ 1,200		
10E205 1650 4150 00 000000	Testing Materials	\$ 1,200		
10E207 1650 4150 00 000000	Testing Materials	\$ 1,200		
10E209 1650 4150 00 000000	Testing Materials	\$ 1,200		
10E301 1650 4150 00 000000	Testing Materials	\$ 500		
10E303 1650 4150 00 000000	Testing Materials	\$ 500		
10E000 1650 4200 00 000000	Textbooks	\$ -	\$ 7,200	\$ 5,656
10E201 1650 4200 00 000000	Textbooks	\$ 800		
10E203 1650 4200 00 000000	Textbooks	\$ 800		
10E205 1650 4200 00 000000	Textbooks	\$ 800		
10E207 1650 4200 00 000000	Textbooks	\$ 800		
10E209 1650 4200 00 000000	Textbooks	\$ 800		
10E301 1650 4200 00 000000	Textbooks	\$ 1,800		
10E303 1650 4200 00 000000	Textbooks	\$ 1,800		
<b>10E--- 1650 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 17,850</b>	<b>\$ 22,306</b>	<b>\$ 11,295</b>
10E000 1650 6400 00 000000	Dues & Fees	\$ 265	\$ 50	\$ 119
<b>10E--- 1650 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ 265</b>	<b>\$ 50</b>	<b>\$ 119</b>
<b>10E--- 1650 ---- - - - - -</b>	<b>*Channels of Challenge Program</b>	<b>\$ 1,872,073</b>	<b>\$ 1,637,234</b>	<b>\$ 1,099,615</b>

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E201 1800 1100 00 000000	Certified Staff Salaries	\$ 79,809	\$ 76,300	\$ 56,304
10E203 1800 1100 00 000000	Certified Staff Salaries	\$ 213,601	\$ 149,000	\$ 103,056
10E205 1800 1100 00 000000	Certified Staff Salaries	\$ 78,649		
10E207 1800 1100 00 000000	Certified Staff Salaries	\$ 59,735	\$ 57,600	\$ 39,855
10E209 1800 1100 00 000000	Certified Staff Salaries	\$ 88,907	\$ 163,000	\$ 112,805
10E301 1800 1100 00 000000	Certified Staff Salaries	\$ 48,502	\$ 93,650	\$ 64,802
10E303 1800 1100 00 000000	Certified Staff Salaries	\$ 48,502		
10E000 1800 1311 00 000000	Stipend		\$ 2,436	\$ 1,624
<b>10E--- 1800 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 617,705</b>	<b>\$ 541,986</b>	<b>\$ 378,446</b>
10E000 1800 2110 00 000000	TRS	\$ 3,583	\$ 3,144	\$ 2,195
10E000 1800 2170 00 000000	THIS	\$ 5,683	\$ 4,769	\$ 3,330
10E000 1800 2210 00 000000	Life Insurance	\$ 1,000	\$ 1,000	\$ 198
10E000 1800 2220 00 000000	Health Insurance	\$ 53,445	\$ 50,900	\$ 43,369
10E000 1800 2230 00 000000	Dental Insurance	\$ 2,321	\$ 2,275	\$ 1,943
<b>10E--- 1800 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 66,032</b>	<b>\$ 62,088</b>	<b>\$ 51,036</b>
10E000 1800 3190 00 000000	Professional Services	\$ -	\$ 200	
10E201 1800 3190 00 000000	Professional Services	\$ 60		
10E203 1800 3190 00 000000	Professional Services	\$ 60		
10E205 1800 3190 00 000000	Professional Services	\$ 60		
10E207 1800 3190 00 000000	Professional Services	\$ 60		
10E209 1800 3190 00 000000	Professional Services	\$ 60		
10E301 1800 3190 00 000000	Professional Services	\$ 60		
10E303 1800 3190 00 000000	Professional Services	\$ 60		
10E000 1800 3320 00 000000	Travel/Mileage Expenses	\$ -	\$ 200	
<b>10E--- 1800 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 420</b>	<b>\$ 400</b>	<b>\$ -</b>
10E000 1800 4100 00 000000	General Supplies	\$ -	\$ 1,500	\$ 485
10E201 1800 4100 00 000000	General Supplies	\$ 200		
10E203 1800 4100 00 000000	General Supplies	\$ 200		
10E205 1800 4100 00 000000	General Supplies	\$ 200		
10E207 1800 4100 00 000000	General Supplies	\$ 200		
10E209 1800 4100 00 000000	General Supplies	\$ 200		
10E301 1800 4100 00 000000	General Supplies	\$ 200		
10E303 1800 4100 00 000000	General Supplies	\$ 200		
<b>10E--- 1800 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 1,400</b>	<b>\$ 1,500</b>	<b>\$ 485</b>

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
<b>10E--- 1800 --- --</b>	<b>*Bilingual Program</b>	<b>\$ 685,557</b>	<b>\$ 605,974</b>	<b>\$ 429,968</b>
10E000 1912 6700 00 000000	Tuition	\$ 480,000	\$ 500,000	\$ 347,537
<b>10E--- 1912 6--- --</b>	<b>*Other Objects</b>	<b>\$ 480,000</b>	<b>\$ 500,000</b>	<b>\$ 347,537</b>
<b>10E--- 1912 --- --</b>	<b>*Private Tuition</b>	<b>\$ 480,000</b>	<b>\$ 500,000</b>	<b>\$ 347,537</b>
10E101 2112 1531 00 000000	Sub-Clerical	\$ 2,000	\$ 4,000	\$ 2,035
<b>10E--- 2112 1--- --</b>	<b>*Salaries</b>	<b>\$ 2,000</b>	<b>\$ 4,000</b>	<b>\$ 2,035</b>
10E000 2112 3160 00 000000	Web Based Programs/Renewals	\$ 50,000	\$ 50,000	\$ 46,691
<b>10E--- 2112 3--- --</b>	<b>*Purchased Services</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 46,691</b>
<b>10E--- 2112 --- --</b>	<b>*Attendance Services</b>	<b>\$ 52,000</b>	<b>\$ 54,000</b>	<b>\$ 48,725</b>
10E201 2113 1100 00 000000	Certified Staff Salaries	\$ 101,305	\$ 97,900	\$ 67,720
10E203 2113 1100 00 000000	Certified Staff Salaries	\$ 65,464	\$ 63,200	\$ 43,741
10E205 2113 1100 00 000000	Certified Staff Salaries	\$ 75,014	\$ 67,000	\$ 46,993
10E207 2113 1100 00 000000	Certified Staff Salaries	\$ 70,267	\$ 67,000	\$ 46,350
10E209 2113 1100 00 000000	Certified Staff Salaries	\$ 61,642	\$ 82,000	\$ 56,701
10E220 2113 1100 00 000000	Certified Staff Salaries	\$ 115,611	\$ 113,300	\$ 78,392
10E301 2113 1100 00 000000	Certified Staff Salaries	\$ 134,767	\$ 185,900	\$ 128,625
10E303 2113 1100 00 000000	Certified Staff Salaries	\$ 181,075	\$ 176,500	\$ 122,413
10E000 2113 1311 00 000000	Stipend	\$ 1,000	\$ 1,000	\$ 652
<b>10E--- 2113 1--- --</b>	<b>*Salaries</b>	<b>\$ 806,145</b>	<b>\$ 853,800</b>	<b>\$ 591,588</b>
10E000 2113 2110 00 000000	TRS	\$ 4,676	\$ 4,952	\$ 3,431
10E000 2113 2170 00 000000	THIS	\$ 7,417	\$ 7,513	\$ 5,206
10E201 2113 2210 00 000000	Life Insurance	\$ 700	\$ 700	\$ 306
10E201 2113 2220 00 000000	Health Insurance	\$ 115,500	\$ 110,000	\$ 74,774
10E201 2113 2230 00 000000	Dental Insurance	\$ 4,182	\$ 4,100	\$ 2,859
<b>10E--- 2113 2--- --</b>	<b>*Employee Benefits</b>	<b>\$ 132,475</b>	<b>\$ 127,265</b>	<b>\$ 86,575</b>
10E000 2113 3320 00 000000	Travel/Mileage Expenses	\$ 100		\$ 40
<b>10E--- 2113 3--- --</b>	<b>*Purchased Services</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ 40</b>
10E000 2113 4100 00 000000	General Supplies	\$ 500	\$ 500	
<b>10E--- 2113 4--- --</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
<b>10E--- 2113 ---- - - - - -</b>	<b>*Social Work</b>	<b>\$ 939,220</b>	<b>\$ 981,565</b>	<b>\$ 678,202</b>
10E301 2120 1100 00 000000	Certified Staff Salaries	\$ 84,606	\$ 81,500	\$ 55,957
10E303 2120 1100 00 000000	Certified Staff Salaries	\$ 97,004	\$ 93,700	\$ 64,802
10E000 2120 1320 00 000000	Overtime Salaries	\$ -	\$ 1,500	
<b>10E--- 2120 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 181,610</b>	<b>\$ 176,700</b>	<b>\$ 120,759</b>
10E000 2120 2110 00 000000	TRS	\$ 1,053	\$ 1,025	\$ 701
10E000 2120 2170 00 000000	THIS	\$ 1,671	\$ 1,555	\$ 1,063
10E301 2120 2210 00 000000	Life Insurance	\$ 150	\$ 150	\$ 63
10E303 2120 2220 00 000000	Health Insurance	\$ 9,240	\$ 8,800	\$ 4,322
10E303 2120 2230 00 000000	Dental Insurance	\$ 485	\$ 475	\$ 313
<b>10E--- 2120 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 12,599</b>	<b>\$ 12,005</b>	<b>\$ 6,461</b>
10E000 2120 3160 00 000000	Web Based Programs/Renewals	\$ -	\$ 2,000	
<b>10E--- 2120 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ -</b>	<b>\$ 2,000</b>	<b>\$ -</b>
10E000 2120 4100 00 000000	General Supplies	\$ 750	\$ 750	\$ 220
<b>10E--- 2120 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 750</b>	<b>\$ 750</b>	<b>\$ 220</b>
<b>10E--- 2120 ---- - - - - -</b>	<b>*Guidance Services</b>	<b>\$ 194,959</b>	<b>\$ 191,455</b>	<b>\$ 127,440</b>
10E000 2130 1040 00 192400	Exempt Staff Salaries	\$ -	\$ 400	
10E201 2130 1040 00 000000	Exempt Staff Salaries	\$ 37,123	\$ 35,900	
10E203 2130 1040 00 000000	Exempt Staff Salaries	\$ 41,101	\$ 39,750	
10E205 2130 1040 00 000000	Exempt Staff Salaries	\$ 37,123	\$ 35,900	
10E207 2130 1040 00 000000	Exempt Staff Salaries	\$ 43,753	\$ 42,300	
10E209 2130 1040 00 000000	Exempt Staff Salaries	\$ 41,101	\$ 39,750	
10E301 2130 1040 00 000000	Exempt Staff Salaries	\$ 64,073	\$ 62,000	
10E220 2130 1060 00 000000	Teacher Assistant Salaries	\$ 38,250		
10E201 2130 1070 00 000000	Nurses Salaries	\$ -		\$ 24,832
10E203 2130 1070 00 000000	Nurses Salaries	\$ -		\$ 27,492
10E205 2130 1070 00 000000	Nurses Salaries	\$ -		\$ 24,832
10E207 2130 1070 00 000000	Nurses Salaries	\$ -		\$ 29,266
10E209 2130 1070 00 000000	Nurses Salaries	\$ -		\$ 32,491
10E220 2130 1070 00 000000	Nurses Salaries	\$ -	\$ 37,450	\$ 25,903
10E301 2130 1070 00 000000	Nurses Salaries	\$ -		\$ 42,861

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E000 2130 1100 00 000000	Certified Staff Salaries	\$ 90,139	\$ 85,700	\$ 93,859
10E303 2130 1100 00 000000	Certified Staff Salaries	\$ 69,804	\$ 67,000	\$ 15,453
10E000 2130 1160 00 000000	Vision/Hearing Technician	\$ 4,000	\$ 1,600	\$ 3,736
10E000 2130 1308 00 000000	Per Diem Days	\$ 12,000	\$ 13,000	\$ 9,309
10E303 2130 1310 00 000000	Hourly Pay	\$ 6,000		\$ 4,623
10E000 2130 1311 00 000000	Stipend	\$ 5,870	\$ 5,817	\$ 5,388
10E000 2130 1311 00 192300	Stipend	\$ 2,000	\$ 1,000	\$ 1,949
10E201 2130 1320 00 000000	Overtime Salaries	\$ 1,700		\$ 1,179
10E203 2130 1320 00 000000	Overtime Salaries	\$ 2,000		\$ 1,506
10E205 2130 1320 00 000000	Overtime Salaries	\$ 1,700		\$ 2,196
10E207 2130 1320 00 000000	Overtime Salaries	\$ 2,000		\$ 2,870
10E209 2130 1320 00 000000	Overtime Salaries	\$ 2,000		\$ 1,771
10E220 2130 1320 00 000000	Overtime Salaries	\$ 250	\$ 400	\$ 62
10E301 2130 1320 00 000000	Overtime Salaries	\$ 5,000		\$ 4,379
10E000 2130 1324 00 000000	Subs - Nurses	\$ 25,000	\$ 20,000	\$ 18,431
10E000 2130 1324 00 192300	Subs - Nurses	\$ 600	\$ 4,500	\$ 525
<b>10E--- 2130 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 532,587</b>	<b>\$ 492,467</b>	<b>\$ 374,911</b>
10E000 2130 2110 00 000000	TRS	\$ 1,078	\$ 615	\$ 765
10E000 2130 2170 00 000000	THIS	\$ 1,709	\$ 934	\$ 1,161
10E000 2130 2210 00 000000	Life Insurance	\$ 700	\$ 700	\$ 304
10E000 2130 2220 00 000000	Health Insurance	\$ 131,250	\$ 125,000	\$ 71,601
10E000 2130 2230 00 000000	Dental Insurance	\$ 3,774	\$ 3,700	\$ 2,262
10E000 2130 2240 00 000000	Long Term Disability	\$ 400	\$ 100	\$ 226
10E209 2130 2250 00 000000	Health Insurance Waiver	\$ -	\$ 720	\$ 33
<b>10E--- 2130 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 138,911</b>	<b>\$ 131,769</b>	<b>\$ 76,352</b>
10E000 2130 3120 00 000000	Professional Development	\$ 1,000	\$ 1,000	\$ 720
10E000 2130 3160 00 000000	Web Based Programs/Renewals	\$ 8,000	\$ 8,000	
10E000 2130 3190 00 000000	Professional Services	\$ 5,000	\$ 5,000	\$ 2,850
10E000 2130 3230 00 000000	Repair & Maintenance Services	\$ 500	\$ 500	\$ 381
10E000 2130 3320 00 000000	Travel/Mileage Expenses	\$ 700	\$ 1,000	\$ 178
10E000 2130 3410 00 000000	Telephone Expense	\$ 550	\$ 550	\$ 413
<b>10E--- 2130 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 15,750</b>	<b>\$ 16,050</b>	<b>\$ 4,541</b>
10E000 2130 4100 00 000000	General Supplies	\$ 11,000	\$ 9,000	\$ 9,180
10E000 2130 4100 00 192300	General Supplies	\$ 125		
<b>10E--- 2130 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 11,125</b>	<b>\$ 9,000</b>	<b>\$ 9,180</b>



**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E000 2130 5530 00 000000	Capital Equipment >\$1,500	\$ 5,000		\$ 3,425
<b>10E--- 2130 5--- - - - - -</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 3,425</b>
10E000 2130 7000 00 000000	Equipment \$500 - \$1,500	\$ 2,000		\$ 1,230
<b>10E--- 2130 7--- - - - - -</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ 2,000</b>	<b>\$ -</b>	<b>\$ 1,230</b>
<b>10E--- 2130 ---- - - - - -</b>	<b>*Nurse Services</b>	<b>\$ 705,373</b>	<b>\$ 649,286</b>	<b>\$ 469,640</b>
10E000 2131 1040 00 000000	Exempt Staff Salaries	\$ 427,353	\$ 454,000	\$ 312,468
10E000 2131 1310 00 000000	Hourly Pay	\$ -		\$ 368
10E000 2131 1311 00 000000	Stipend	\$ 1,500	\$ 1,500	\$ 815
<b>10E--- 2131 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 428,853</b>	<b>\$ 455,500</b>	<b>\$ 313,651</b>
10E000 2131 2210 00 000000	Life Insurance	\$ 500	\$ 500	\$ 259
10E000 2131 2220 00 000000	Health Insurance	\$ 39,900	\$ 38,000	\$ 28,456
10E000 2131 2230 00 000000	Dental Insurance	\$ 1,887	\$ 1,850	\$ 1,410
10E000 2131 2240 00 000000	Long Term Disability	\$ 500	\$ 500	\$ 327
<b>10E--- 2131 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 42,787</b>	<b>\$ 40,850</b>	<b>\$ 30,453</b>
10E000 2131 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 250	\$ 301
<b>10E--- 2131 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 500</b>	<b>\$ 250</b>	<b>\$ 301</b>
10E000 2131 4100 00 000000	General Supplies	\$ 10,000	\$ 1,400	\$ 9,672
<b>10E--- 2131 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 10,000</b>	<b>\$ 1,400</b>	<b>\$ 9,672</b>
10E000 2131 6400 00 000000	Dues & Fees	\$ 400	\$ 500	\$ 199
<b>10E--- 2131 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ 400</b>	<b>\$ 500</b>	<b>\$ 199</b>
<b>10E--- 2131 ---- - - - - -</b>	<b>*OT/PT</b>	<b>\$ 482,540</b>	<b>\$ 498,500</b>	<b>\$ 354,276</b>
10E000 2140 1100 00 000000	Certified Staff Salaries	\$ 115,611	\$ 368,300	\$ 254,916
10E207 2140 1100 00 000000	Certified Staff Salaries	\$ 78,649		
10E209 2140 1100 00 000000	Certified Staff Salaries	\$ 83,635		
10E220 2140 1100 00 000000	Certified Staff Salaries	\$ 95,569	\$ 55,350	\$ 45,263
10E301 2140 1100 00 000000	Certified Staff Salaries	\$ 102,742		
10E000 2140 1110 00 000000	Intern	\$ -	\$ 16,000	
10E000 2140 1308 00 000000	Per Diem Days	\$ 3,000	\$ 5,000	\$ 1,222

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
10E000 2140 1311 00 000000	Stipend	\$ 5,798	\$ 5,497	\$ 5,589
10E220 2140 1311 00 000000	Stipend	\$ 1,399	\$ 1,399	\$ 1,145
10E301 2140 1311 00 000000	Stipend	\$ 1,399	\$	\$ 969
<b>10E--- 2140 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 487,802</b>	<b>\$ 451,546</b>	<b>\$ 309,103</b>
10E000 2140 2110 00 000000	TRS	\$ 2,829	\$ 2,526	\$ 1,793
10E000 2140 2170 00 000000	THIS	\$ 4,488	\$ 3,833	\$ 2,720
10E000 2140 2210 00 000000	Life Insurance	\$ 300	\$ 300	\$ 163
10E000 2140 2220 00 000000	Health Insurance	\$ 37,485	\$ 35,700	\$ 20,886
10E000 2140 2230 00 000000	Dental Insurance	\$ 1,846	\$ 1,810	\$ 1,219
10E000 2140 2240 00 000000	Long Term Disability	\$ -	\$	\$ (2)
<b>10E--- 2140 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 46,948</b>	<b>\$ 44,169</b>	<b>\$ 26,778</b>
10E000 2140 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 500	\$
<b>10E--- 2140 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>
10E000 2140 4100 00 000000	General Supplies	\$ 4,000	\$ 2,500	\$ 3,667
<b>10E--- 2140 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 4,000</b>	<b>\$ 2,500</b>	<b>\$ 3,667</b>
10E000 2140 6400 00 000000	Dues & Fees	\$ 500	\$ 600	\$
<b>10E--- 2140 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ 500</b>	<b>\$ 600</b>	<b>\$ -</b>
<b>10E--- 2140 ---- - - - - -</b>	<b>*Psychological Services</b>	<b>\$ 539,750</b>	<b>\$ 499,315</b>	<b>\$ 339,548</b>
10E201 2150 1100 00 000000	Certified Staff Salaries	\$ 79,819	\$ 76,350	\$ 52,824
10E203 2150 1100 00 000000	Certified Staff Salaries	\$ 72,928	\$ 97,850	\$ 67,720
10E205 2150 1100 00 000000	Certified Staff Salaries	\$ 94,138	\$ 131,800	\$ 91,209
10E207 2150 1100 00 000000	Certified Staff Salaries	\$ 185,404	\$ 137,400	\$ 95,100
10E209 2150 1100 00 000000	Certified Staff Salaries	\$ 115,611	\$ 113,250	\$ 78,392
10E220 2150 1100 00 000000	Certified Staff Salaries	\$ 625,200	\$ 607,700	\$ 434,937
10E301 2150 1100 00 000000	Certified Staff Salaries	\$ 113,344	\$ 108,500	\$ 75,102
10E303 2150 1100 00 000000	Certified Staff Salaries	\$ 105,928	\$ 103,800	\$ 71,826
10E000 2150 1311 00 000000	Stipend	\$ 1,300	\$ 1,300	\$ 652
<b>10E--- 2150 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 1,393,672</b>	<b>\$ 1,377,950</b>	<b>\$ 967,761</b>
10E000 2150 2110 00 000000	TRS	\$ 8,083	\$ 7,992	\$ 5,678
10E000 2150 2170 00 000000	THIS	\$ 12,822	\$ 12,126	\$ 8,530
10E201 2150 2210 00 000000	Life Insurance	\$ 800	\$ 800	\$ 451

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E201 2150 2220 00 000000	Health Insurance	\$ 173,250	\$ 165,000	\$ 114,450
10E201 2150 2230 00 000000	Dental Insurance	\$ 6,630	\$ 6,500	\$ 4,108
<b>10E--- 2150 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 201,585</b>	<b>\$ 192,418</b>	<b>\$ 133,216</b>
10E000 2150 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 500	
<b>10E--- 2150 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>
10E000 2150 4100 00 000000	General Supplies	\$ 3,000	\$ 1,000	\$ 2,246
<b>10E--- 2150 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 3,000</b>	<b>\$ 1,000</b>	<b>\$ 2,246</b>
<b>10E--- 2150 ---- - - - - -</b>	<b>*Speech &amp; Hearing Services</b>	<b>\$ 1,598,757</b>	<b>\$ 1,571,868</b>	<b>\$ 1,103,222</b>
10E220 2190 1050 00 000000	Student Supervision	\$ 400	\$ 400	\$ 257
<b>10E--- 2190 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 400</b>	<b>\$ 400</b>	<b>\$ 257</b>
10E000 2190 3190 00 000000	Professional Services	\$ 19,000	\$ 19,000	\$ 15,285
10E301 2190 3190 00 000000	Professional Services	\$ -	\$ 600	
10E301 2190 3250 00 000000	Rental Equipment/Land	\$ 1,200	\$ 1,200	
10E301 2190 3600 00 000000	Printing	\$ 3,000	\$ 3,000	
10E303 2190 3600 00 000000	Printing	\$ 3,000	\$ 3,000	
<b>10E--- 2190 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 26,200</b>	<b>\$ 26,800</b>	<b>\$ 15,285</b>
10E301 2190 4100 00 000000	General Supplies	\$ 5,000	\$ 5,500	
10E303 2190 4100 00 000000	General Supplies	\$ 5,000	\$ 5,000	
<b>10E--- 2190 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 10,000</b>	<b>\$ 10,500</b>	<b>\$ -</b>
<b>10E--- 2190 ---- - - - - -</b>	<b>*Other Support Services</b>	<b>\$ 36,600</b>	<b>\$ 37,700</b>	<b>\$ 15,542</b>
10E201 2191 1050 00 000000	Student Supervision	\$ 56,200	\$ 62,100	\$ 40,760
10E203 2191 1050 00 000000	Student Supervision	\$ 63,500	\$ 68,500	\$ 46,713
10E205 2191 1050 00 000000	Student Supervision	\$ 30,800	\$ 49,600	\$ 20,811
10E207 2191 1050 00 000000	Student Supervision	\$ 99,000	\$ 99,700	\$ 72,209
10E209 2191 1050 00 000000	Student Supervision	\$ 81,800	\$ 68,700	\$ 59,009
10E201 2191 1311 00 000000	Stipend	\$ 30,800	\$ 21,000	\$ 21,135
10E203 2191 1311 00 000000	Stipend	\$ 15,500	\$ 29,000	\$ 8,715
10E205 2191 1311 00 000000	Stipend	\$ 61,300	\$ 29,000	\$ 45,238
10E207 2191 1311 00 000000	Stipend	\$ 12,300	\$ 22,700	\$ 9,212
10E209 2191 1311 00 000000	Stipend	\$ 29,700	\$ 46,000	\$ 23,133

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E301 2191 1311 00 000000	Stipend	\$ 66,500	\$ 69,000	\$ 43,425
10E303 2191 1311 00 000000	Stipend	\$ 68,000	\$ 69,000	\$ 40,671
<b>10E--- 2191 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 615,400</b>	<b>\$ 634,300</b>	<b>\$ 431,033</b>
10E000 2191 2110 00 000000	TRS	\$ 1,648	\$ 1,657	\$ 857
10E000 2191 2170 00 000000	THIS	\$ 2,614	\$ 2,514	\$ 1,300
<b>10E--- 2191 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 4,262</b>	<b>\$ 4,171</b>	<b>\$ 2,157</b>
10E000 2191 4100 00 000000	General Supplies	\$ 2,000	\$ 4,000	\$ 576
<b>10E--- 2191 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 2,000</b>	<b>\$ 4,000</b>	<b>\$ 576</b>
<b>10E--- 2191 ---- - - - - -</b>	<b>*Lunchroom Supervision</b>	<b>\$ 621,662</b>	<b>\$ 642,471</b>	<b>\$ 433,766</b>
10E201 2192 1311 00 000000	Stipend	\$ 4,100	\$ 7,000	\$ 2,421
10E203 2192 1311 00 000000	Stipend	\$ 11,300	\$ 22,000	\$ 7,338
10E205 2192 1311 00 000000	Stipend	\$ 14,600	\$ 18,000	\$ 9,588
10E207 2192 1311 00 000000	Stipend	\$ 26,600	\$ 34,000	\$ 17,295
10E209 2192 1311 00 000000	Stipend	\$ 23,500	\$ 20,000	\$ 15,779
10E220 2192 1311 00 000000	Stipend	\$ 7,000	\$ 7,000	\$ 4,229
10E301 2192 1311 00 000000	Stipend	\$ 18,400	\$ 19,000	\$ 11,740
10E303 2192 1311 00 000000	Stipend	\$ 16,700	\$ 15,000	\$ 10,660
<b>10E--- 2192 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 122,200</b>	<b>\$ 142,000</b>	<b>\$ 79,051</b>
10E000 2192 2110 00 000000	TRS	\$ 709	\$ 824	\$ 437
10E000 2192 2170 00 000000	THIS	\$ 1,124	\$ 1,250	\$ 663
<b>10E--- 2192 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 1,833</b>	<b>\$ 2,074</b>	<b>\$ 1,101</b>
<b>10E--- 2192 ---- - - - - -</b>	<b>*Outside Supervision</b>	<b>\$ 124,033</b>	<b>\$ 144,074</b>	<b>\$ 80,151</b>
10E301 2193 3190 00 000000	Professional Services	\$ 13,000	\$ 13,000	
10E303 2193 3190 00 000000	Professional Services	\$ 20,000	\$ 20,000	
<b>10E--- 2193 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 33,000</b>	<b>\$ 33,000</b>	<b>\$ -</b>
<b>10E--- 2193 ---- - - - - -</b>	<b>*School Resource Officers</b>	<b>\$ 33,000</b>	<b>\$ 33,000</b>	<b>\$ -</b>
10E101 2210 1040 00 000000	Exempt Staff Salaries	\$ 88,600	\$ 85,500	\$ 69,128
10E101 2210 1080 00 000000	Admin. Support Salaries	\$ 56,943	\$ 58,400	\$ 47,207
10E101 2210 1100 00 000000	Certified Staff Salaries	\$ 166,682	\$ 160,100	\$ 130,706

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
10E000 2210 1305 00 000000	Prof Growth Instructors	\$ 9,000	\$ 6,650	\$ 1,969
10E000 2210 1310 00 000000	Hourly Pay	\$ -		\$ 47
10E000 2210 1311 00 000000	Stipend	\$ 39,029	\$ 43,470	\$ 6,823
10E101 2210 1311 00 000000	Stipend	\$ 1,399	\$ 1,399	\$ 1,130
10E101 2210 1320 00 000000	Overtime Salaries	\$ 200	\$ 200	
10E000 2210 1322 00 000000	Subs - Prof. Development	\$ 175,000	\$ 125,000	\$ 85,601
10E000 2210 1322 00 493200	Subs - Prof. Development	\$ 7,500	\$ 8,625	\$ 7,705
<b>10E--- 2210 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 544,353</b>	<b>\$ 489,344</b>	<b>\$ 350,317</b>
10E000 2210 2110 00 000000	TRS	\$ 1,294	\$ 1,016	\$ 422
10E000 2210 2110 00 493200	TRS	\$ 644	\$ 3,898	\$ 620
10E101 2210 2110 00 000000	TRS	\$ 17,700	\$ 17,100	\$ 13,879
10E000 2210 2170 00 000000	THIS	\$ 2,052	\$ 1,541	\$ 641
10E000 2210 2170 00 493200	THIS	\$ 69	\$ 76	\$ 51
10E101 2210 2170 00 000000	THIS	\$ 4,000	\$ 3,700	\$ 2,984
10E101 2210 2210 00 000000	Life Insurance	\$ 400	\$ 400	\$ 270
10E101 2210 2220 00 000000	Health Insurance	\$ 56,700	\$ 54,000	\$ 36,942
10E101 2210 2230 00 000000	Dental Insurance	\$ 1,836	\$ 1,800	\$ 1,480
10E101 2210 2240 00 000000	Long Term Disability	\$ 380	\$ 380	\$ 247
<b>10E--- 2210 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 85,075</b>	<b>\$ 83,911</b>	<b>\$ 57,537</b>
10E000 2210 3120 00 000000	Professional Development	\$ 12,000	\$ 12,000	\$ 5,794
10E000 2210 3120 00 462000	Professional Development	\$ 70,000	\$ 67,167	\$ 32,754
10E000 2210 3120 00 493200	Professional Development	\$ 10,200	\$ 6,733	\$ 6,060
10E101 2210 3120 00 000000	Professional Development	\$ 3,500	\$ 3,500	\$ 863
10E201 2210 3120 00 000000	Professional Development	\$ 789	\$ 832	
10E203 2210 3120 00 000000	Professional Development	\$ 1,059	\$ 1,072	\$ 125
10E205 2210 3120 00 000000	Professional Development	\$ 872	\$ 941	\$ 125
10E207 2210 3120 00 000000	Professional Development	\$ 1,142	\$ 1,225	\$ 718
10E209 2210 3120 00 000000	Professional Development	\$ 1,038	\$ 1,050	\$ 385
10E220 2210 3120 00 000000	Professional Development	\$ 450	\$ 450	\$ 212
10E301 2210 3120 00 000000	Professional Development	\$ 1,765	\$ 1,554	\$ 332
10E303 2210 3120 00 000000	Professional Development	\$ 1,474	\$ 1,466	\$ 699
10E000 2210 3140 00 000000	Instructional Prof. Services	\$ 100,900	\$ 70,500	\$ 29,078
10E000 2210 3140 00 430000	Instructional Prof. Services	\$ -	\$ 12,000	
10E000 2210 3140 00 462000	Instructional Prof. Services	\$ -		\$ 33,549
10E000 2210 3140 00 493200	Instructional Prof. Services	\$ 43,000	\$ 30,000	\$ 45,398
10E000 2210 3190 00 000000	Professional Services	\$ 5,000		\$ 4,575

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
10E000 2210 3320 00 000000	Travel/Mileage Expenses	\$ 1,500	\$ 2,000	\$ 948
10E000 2210 3410 00 000000	Telephone Expense	\$ 660	\$ 660	\$ 495
<b>10E--- 2210 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 255,349</b>	<b>\$ 213,150</b>	<b>\$ 162,110</b>
10E000 2210 4100 00 000000	General Supplies	\$ 7,000	\$ 7,000	\$ 4,789
10E000 2210 4100 00 493200	General Supplies	\$ 4,000	\$ 3,000	\$ 836
<b>10E--- 2210 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 11,000</b>	<b>\$ 10,000</b>	<b>\$ 5,625</b>
10E000 2210 6400 00 000000	Dues & Fees	\$ 1,000	\$ 300	\$ 931
<b>10E--- 2210 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ 1,000</b>	<b>\$ 300</b>	<b>\$ 931</b>
<b>10E--- 2210 ---- - - - - -</b>	<b>*Improvement of Instruction</b>	<b>\$ 896,777</b>	<b>\$ 796,705</b>	<b>\$ 576,519</b>
10E201 2212 1311 00 000000	Stipend	\$ 750	\$ 1,276	\$ 559
10E203 2212 1311 00 000000	Stipend	\$ -	\$ 1,800	\$ 1,047
10E220 2212 1311 00 000000	Stipend	\$ 750		
10E301 2212 1311 00 000000	Stipend	\$ 1,400	\$ 1,100	\$ 978
10E303 2212 1311 00 000000	Stipend	\$ 1,400	\$ 1,100	\$ 582
10E201 2212 1322 00 000000	Subs - Prof. Development	\$ 920		
10E203 2212 1322 00 000000	Subs - Prof. Development	\$ 1,100	\$ 230	
10E205 2212 1322 00 000000	Subs - Prof. Development	\$ 1,100	\$ 360	
10E207 2212 1322 00 000000	Subs - Prof. Development	\$ 1,000	\$ 2,000	
10E209 2212 1322 00 000000	Subs - Prof. Development	\$ 1,150	\$ 1,150	\$ 403
10E220 2212 1322 00 000000	Subs - Prof. Development	\$ -	\$ 350	
10E301 2212 1322 00 000000	Subs - Prof. Development	\$ 800	\$ 1,000	
10E303 2212 1322 00 000000	Subs - Prof. Development	\$ 1,000	\$ 1,000	\$ 230
<b>10E--- 2212 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 11,370</b>	<b>\$ 11,366</b>	<b>\$ 3,798</b>
10E000 2212 2110 00 000000	TRS	\$ 66	\$ 66	\$ 22
10E000 2212 2170 00 000000	THIS	\$ 105	\$ 100	\$ 33
<b>10E--- 2212 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 171</b>	<b>\$ 166</b>	<b>\$ 55</b>
10E205 2212 3120 00 000000	Professional Development	\$ -		\$ 610
10E209 2212 3120 00 000000	Professional Development	\$ -		\$ 751
10E201 2212 3140 00 000000	Instructional Prof. Services	\$ 1,500	\$ 1,825	
10E203 2212 3140 00 000000	Instructional Prof. Services	\$ 2,500	\$ 1,270	
10E205 2212 3140 00 000000	Instructional Prof. Services	\$ 2,500	\$ 3,090	
10E207 2212 3140 00 000000	Instructional Prof. Services	\$ 1,000	\$ 1,000	\$ 200

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<u>Account Number</u>	<u>Account Description</u>	<u>2018-19 Tentative Budget</u>	<u>2017-18 Budget</u>	<u>2017-18 FYTD Activity (Apr 30)</u>
10E209 2212 3140 00 000000	Instructional Prof. Services	\$ 1,300	\$ 1,300	
10E220 2212 3140 00 000000	Instructional Prof. Services	\$ -	\$ 400	
10E301 2212 3140 00 000000	Instructional Prof. Services	\$ 1,000	\$ 500	
10E303 2212 3140 00 000000	Instructional Prof. Services	\$ 1,000	\$ 500	
<b>10E--- 2212 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 10,800</b>	<b>\$ 9,885</b>	<b>\$ 1,561</b>
10E201 2212 4100 00 000000	General Supplies	\$ 430	\$ 500	
10E203 2212 4100 00 000000	General Supplies	\$ -	\$ 300	
10E205 2212 4100 00 000000	General Supplies	\$ -	\$ 150	\$ 177
10E207 2212 4100 00 000000	General Supplies	\$ 1,600	\$ 600	
10E209 2212 4100 00 000000	General Supplies	\$ 1,150	\$ 1,150	
10E220 2212 4100 00 000000	General Supplies	\$ 150	\$ 150	
10E301 2212 4100 00 000000	General Supplies	\$ 400	\$ 1,000	
10E303 2212 4100 00 000000	General Supplies	\$ 200	\$ 1,000	
<b>10E--- 2212 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 3,930</b>	<b>\$ 4,850</b>	<b>\$ 177</b>
<b>10E--- 2212 ---- - - - - -</b>	<b>*QIT</b>	<b>\$ 26,271</b>	<b>\$ 26,267</b>	<b>\$ 5,590</b>
10E201 2222 1060 00 000000	Teacher Assistant Salaries	\$ 32,150	\$ 31,250	\$ 23,543
10E203 2222 1060 00 000000	Teacher Assistant Salaries	\$ 34,527	\$ 34,750	\$ 22,057
10E205 2222 1060 00 000000	Teacher Assistant Salaries	\$ 25,844	\$ 25,000	\$ 17,261
10E207 2222 1060 00 000000	Teacher Assistant Salaries	\$ 30,699	\$ 29,000	\$ 20,042
10E209 2222 1060 00 000000	Teacher Assistant Salaries	\$ 26,377	\$ 24,400	\$ 16,874
10E301 2222 1060 00 000000	Teacher Assistant Salaries	\$ 23,956	\$ 23,250	\$ 18,965
10E303 2222 1060 00 000000	Teacher Assistant Salaries	\$ 22,973	\$ 22,300	\$ 15,387
10E201 2222 1100 00 000000	Certified Staff Salaries	\$ 89,851	\$ 86,600	\$ 59,954
10E203 2222 1100 00 000000	Certified Staff Salaries	\$ 51,101	\$ 53,900	\$ 37,282
10E205 2222 1100 00 000000	Certified Staff Salaries	\$ 99,871	\$ 96,450	\$ 66,749
10E207 2222 1100 00 000000	Certified Staff Salaries	\$ 99,871	\$ 96,450	\$ 66,749
10E209 2222 1100 00 000000	Certified Staff Salaries	\$ 85,533	\$ 81,950	\$ 56,701
10E301 2222 1100 00 000000	Certified Staff Salaries	\$ 66,243	\$ 63,600	\$ 45,943
10E303 2222 1100 00 000000	Certified Staff Salaries	\$ 106,799	\$ 103,250	\$ 71,459
10E201 2222 1320 00 000000	Overtime Salaries	\$ 200	\$ 300	\$ 54
10E203 2222 1320 00 000000	Overtime Salaries	\$ 200	\$ 300	\$ 60
10E205 2222 1320 00 000000	Overtime Salaries	\$ 200	\$ 300	\$ 48
10E207 2222 1320 00 000000	Overtime Salaries	\$ 200		\$ 27
10E209 2222 1320 00 000000	Overtime Salaries	\$ 200	\$ 300	\$ 200
10E301 2222 1320 00 000000	Overtime Salaries	\$ 200		\$ 26

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E303 2222 1320 00 000000	Overtime Salaries	\$ 200	\$ 300	\$ 29
10E000 2222 1323 00 000000	Subs - Sick	\$ 17,000	\$ 25,000	\$ 11,385
<b>10E--- 2222 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 814,195</b>	<b>\$ 798,650</b>	<b>\$ 550,794</b>
10E000 2222 2110 00 000000	TRS	\$ 3,525	\$ 3,522	\$ 2,370
10E000 2222 2170 00 000000	THIS	\$ 3,525	\$ 5,343	\$ 3,596
10E000 2222 2210 00 000000	Life Insurance	\$ 1,000	\$ 1,000	\$ 448
10E000 2222 2220 00 000000	Health Insurance	\$ 136,500	\$ 130,000	\$ 99,678
10E000 2222 2230 00 000000	Dental Insurance	\$ 4,692	\$ 4,600	\$ 3,660
10E201 2222 2250 00 000000	Health Insurance Waiver	\$ 260	\$ 360	\$ 249
10E203 2222 2250 00 000000	Health Insurance Waiver	\$ -	\$ 720	\$ 360
10E205 2222 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720	\$ 499
<b>10E--- 2222 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 150,222</b>	<b>\$ 146,265</b>	<b>\$ 110,861</b>
10E000 2222 3120 00 000000	Professional Development	\$ 4,200	\$ 3,500	\$ 688
10E000 2222 3160 00 000000	Web Based Programs/Renewals	\$ 10,000	\$ 10,000	\$ 8,618
10E000 2222 3230 00 000000	Repair & Maintenance Services	\$ 500	\$ 1,000	
10E000 2222 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 300	
<b>10E--- 2222 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 15,000</b>	<b>\$ 14,800</b>	<b>\$ 9,306</b>
10E000 2222 4100 00 000000	General Supplies	\$ -	\$ 10,500	\$ 241
10E000 2222 4100 00 199900	General Supplies	\$ -		\$ 2,908
10E000 2222 4100 00 399900	General Supplies	\$ 2,600	\$ 2,900	\$ 1,643
10E201 2222 4100 00 000000	General Supplies	\$ 1,090		\$ 756
10E203 2222 4100 00 000000	General Supplies	\$ 1,487		\$ 343
10E205 2222 4100 00 000000	General Supplies	\$ 1,260		\$ 318
10E207 2222 4100 00 000000	General Supplies	\$ 1,494		\$ 1,452
10E209 2222 4100 00 000000	General Supplies	\$ 1,498		\$ 743
10E220 2222 4100 00 000000	General Supplies	\$ 160		
10E301 2222 4100 00 000000	General Supplies	\$ 1,934		\$ 2,045
10E303 2222 4100 00 000000	General Supplies	\$ 1,637		\$ 1,194
10E000 2222 4300 00 000000	Library Collection	\$ -	\$ 75,500	\$ (83)
10E201 2222 4300 00 000000	Library Collection	\$ 7,848		\$ 7,901
10E203 2222 4300 00 000000	Library Collection	\$ 10,709		\$ 145
10E205 2222 4300 00 000000	Library Collection	\$ 9,074		\$ 9,398
10E207 2222 4300 00 000000	Library Collection	\$ 10,762		\$ 11,001
10E209 2222 4300 00 000000	Library Collection	\$ 10,791		\$ 10,926
10E220 2222 4300 00 000000	Library Collection	\$ 1,200		\$ 1,648



**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
10E301 2222 4300 00 000000	Library Collection	\$ 13,930		\$ 13,954
10E303 2222 4300 00 000000	Library Collection	\$ 11,788		\$ 7,935
10E000 2222 4310 00 000000	Instructional Videos	\$ 1,000	\$ 1,000	
<b>10E--- 2222 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 90,262</b>	<b>\$ 89,900</b>	<b>\$ 74,468</b>
10E000 2222 6400 00 000000	Dues & Fees	\$ 400	\$ 400	
<b>10E--- 2222 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ 400</b>	<b>\$ 400</b>	<b>\$ -</b>
<b>10E--- 2222 --- - - - - - -</b>	<b>*Learning Resource Center</b>	<b>\$ 1,070,079</b>	<b>\$ 1,050,015</b>	<b>\$ 745,429</b>
10E000 2225 1010 00 000000	Summer Workers	\$ 8,000	\$ 8,000	\$ 6,551
10E101 2225 1040 00 000000	Exempt Staff Salaries	\$ 324,778	\$ 314,200	\$ 253,458
10E207 2225 1040 00 000000	Exempt Staff Salaries	\$ 40,792	\$ 37,300	\$ 31,840
10E301 2225 1040 00 000000	Exempt Staff Salaries	\$ 66,298	\$ 61,100	\$ 51,738
10E101 2225 1080 00 000000	Admin. Support Salaries	\$ 37,758	\$ 35,700	\$ 29,880
10E000 2225 1090 00 000000	Tech Support Salaries	\$ -		\$ 26,182
10E201 2225 1090 00 000000	Tech Support Salaries	\$ 33,121	\$ 40,900	
10E203 2225 1090 00 000000	Tech Support Salaries	\$ 35,988	\$ 34,900	\$ 24,072
10E205 2225 1090 00 000000	Tech Support Salaries	\$ 42,140	\$ 40,900	\$ 33,312
10E209 2225 1090 00 000000	Tech Support Salaries	\$ 42,140	\$ 40,900	\$ 33,312
10E303 2225 1090 00 000000	Tech Support Salaries	\$ 33,912	\$ 32,900	\$ 26,808
10E101 2225 1100 00 000000	Certified Staff Salaries	\$ 149,008	\$ 144,500	\$ 116,847
10E201 2225 1100 00 000000	Certified Staff Salaries	\$ 70,061	\$ 67,700	\$ 46,858
10E203 2225 1100 00 000000	Certified Staff Salaries	\$ 52,056	\$ 50,100	\$ 34,650
10E205 2225 1100 00 000000	Certified Staff Salaries	\$ 65,464	\$ 60,800	\$ 2,337
10E207 2225 1100 00 000000	Certified Staff Salaries	\$ 81,751	\$ 78,700	\$ 54,458
10E209 2225 1100 00 000000	Certified Staff Salaries	\$ 76,070	\$ 72,600	\$ 49,852
10E301 2225 1100 00 000000	Certified Staff Salaries	\$ 153,444	\$ 147,100	\$ 71,733
10E303 2225 1100 00 000000	Certified Staff Salaries	\$ 92,702	\$ 141,800	\$ 64,235
10E000 2225 1308 00 000000	Per Diem Days	\$ 10,000	\$ 12,000	\$ 5,610
10E101 2225 1311 00 000000	Stipend	\$ -	\$ 1,075	
10E000 2225 1320 00 000000	Overtime Salaries	\$ -	\$ 2,500	\$ 270
10E101 2225 1320 00 000000	Overtime Salaries	\$ 300	\$ 2,500	\$ 66
10E201 2225 1320 00 000000	Overtime Salaries	\$ 300		\$ 149
10E203 2225 1320 00 000000	Overtime Salaries	\$ 300		\$ 50
10E205 2225 1320 00 000000	Overtime Salaries	\$ 300		\$ 51
10E207 2225 1320 00 000000	Overtime Salaries	\$ 300		\$ 195
10E209 2225 1320 00 000000	Overtime Salaries	\$ 300		\$ 137

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E000 2225 1322 00 000000	Subs - Prof. Development	\$ 15,000	\$ 8,000	\$ 9,890
10E000 2225 1323 00 000000	Subs - Sick	\$ 500	\$ 500	\$ 115
<b>10E--- 2225 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 1,432,783</b>	<b>\$ 1,436,675</b>	<b>\$ 974,656</b>
10E000 2225 2110 00 000000	TRS	\$ 4,443	\$ 3,705	\$ 1,955
10E101 2225 2110 00 000000	TRS	\$ 15,700	\$ 15,300	\$ 12,301
10E000 2225 2170 00 000000	THIS	\$ 7,048	\$ 5,621	\$ 2,965
10E101 2225 2170 00 000000	THIS	\$ 3,600	\$ 3,300	\$ 2,645
10E000 2225 2210 00 000000	Life Insurance	\$ 1,500	\$ 1,500	\$ 998
10E000 2225 2220 00 000000	Health Insurance	\$ 200,025	\$ 190,500	\$ 107,757
10E000 2225 2230 00 000000	Dental Insurance	\$ 9,486	\$ 9,300	\$ 6,062
10E000 2225 2240 00 000000	Long Term Disability	\$ 700	\$ 700	\$ 528
10E205 2225 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720	\$ 589
<b>10E--- 2225 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 243,222</b>	<b>\$ 230,646</b>	<b>\$ 135,801</b>
10E000 2225 3120 00 000000	Professional Development	\$ 22,000	\$ 26,920	\$ 15,518
10E101 2225 3120 00 000000	Professional Development	\$ 7,520	\$ 7,520	\$ 5,118
10E000 2225 3160 00 000000	Web Based Programs/Renewals	\$ 147,500	\$ 101,000	\$ 77,793
10E000 2225 3190 00 000000	Professional Services	\$ 10,000	\$ 12,750	\$ 10,726
10E000 2225 3230 00 000000	Repair & Maintenance Services	\$ 8,000	\$ 15,000	\$ 6,516
10E000 2225 3230 00 172700	Repair & Maintenance Services	\$ 10,000		
10E000 2225 3320 00 000000	Travel/Mileage Expenses	\$ 5,000	\$ 5,000	\$ 788
10E000 2225 3410 00 000000	Telephone Expense	\$ 4,620	\$ 4,620	\$ 3,465
<b>10E--- 2225 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 214,640</b>	<b>\$ 172,810</b>	<b>\$ 119,922</b>
10E000 2225 4100 00 000000	General Supplies	\$ 40,000	\$ 57,000	\$ 50,740
10E000 2225 4100 00 172700	General Supplies	\$ 20,000		\$ 14,105
10E200 2225 4100 00 000000	General Supplies	\$ 305,000	\$ 498,065	\$ 165,133
10E200 2225 4100 00 172700	General Supplies	\$ 230,000		\$ 68,640
10E207 2225 4100 00 192100	General Supplies	\$ -		\$ 1,164
10E300 2225 4100 00 000000	General Supplies	\$ 50,000	\$ 371,000	\$ 90,085
10E300 2225 4100 00 172700	General Supplies	\$ 230,000		\$ 68,640
10E000 2225 4700 00 000000	Software	\$ 29,000	\$ 38,000	\$ 16,240
<b>10E--- 2225 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 904,000</b>	<b>\$ 964,065</b>	<b>\$ 474,747</b>
10E000 2225 5530 00 000000	Capital Equipment >\$1,500	\$ 40,000	\$ 60,000	\$ 13,560
10E200 2225 5530 00 000000	Capital Equipment >\$1,500	\$ 50,000	\$ 55,650	\$ 5,499
10E300 2225 5530 00 000000	Capital Equipment >\$1,500	\$ 55,000	\$ 42,000	\$ 5,491

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
<b>10E--- 2225 5--- - - - - -</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 145,000</b>	<b>\$ 157,650</b>	<b>\$ 24,550</b>
10E000 2225 6400 00 000000	Dues & Fees	\$ 1,800	\$ 1,800	
<b>10E--- 2225 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ 1,800</b>	<b>\$ 1,800</b>	<b>\$ -</b>
10E000 2225 7000 00 000000	Equipment \$500 - \$1,500	\$ -		\$ 4,609
10E200 2225 7000 00 000000	Equipment \$500 - \$1,500	\$ -		\$ 77,025
10E300 2225 7000 00 000000	Equipment \$500 - \$1,500	\$ -		\$ 121,804
<b>10E--- 2225 7--- - - - - -</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 203,438</b>
<b>10E--- 2225 --- - - - - - -</b>	<b>*Comp. Assist. Instruct. Serv.</b>	<b>\$ 2,941,445</b>	<b>\$ 2,963,646</b>	<b>\$ 1,933,113</b>
10E000 2230 3160 00 000000	Web Based Programs/Renewals	\$ 88,150	\$ 65,350	\$ 95,716
10E000 2230 3190 00 000000	Professional Services	\$ -	\$ 48,000	\$ 15,400
<b>10E--- 2230 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 88,150</b>	<b>\$ 113,350</b>	<b>\$ 111,116</b>
<b>10E--- 2230 --- - - - - - -</b>	<b>*Assessment &amp; Testing</b>	<b>\$ 88,150</b>	<b>\$ 113,350</b>	<b>\$ 111,116</b>
10E101 2310 1311 00 000000	Stipend	\$ 5,000	\$ 12,500	\$ 10,096
10E101 2310 1320 00 000000	Overtime Salaries	\$ 5,000		\$ 2,856
<b>10E--- 2310 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 10,000</b>	<b>\$ 12,500</b>	<b>\$ 12,952</b>
10E000 2310 2190 00 000000	6% Penalty - Excess Salary	\$ 20,000	\$ 20,000	\$ 28,725
10E000 2310 2340 00 000000	Retiree Health Insurance	\$ 165,000	\$ 138,000	\$ 128,735
<b>10E--- 2310 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 185,000</b>	<b>\$ 158,000</b>	<b>\$ 157,460</b>
10E000 2310 3120 00 000000	Professional Development	\$ 3,000	\$ 5,000	\$ 2,260
10E000 2310 3160 00 000000	Web Based Programs/Renewals	\$ 10,900	\$ 7,500	\$ 7,431
10E000 2310 3170 00 000000	Audit/Financial Services	\$ 27,300	\$ 26,800	\$ 26,800
10E000 2310 3180 00 000000	Legal Services	\$ 315,000	\$ 300,000	\$ 270,333
10E000 2310 3190 00 000000	Professional Services	\$ 25,000		\$ 12,322
10E000 2310 3500 00 000000	Advertising	\$ -	\$ 1,000	
<b>10E--- 2310 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 381,200</b>	<b>\$ 340,300</b>	<b>\$ 319,146</b>
10E000 2310 4100 00 000000	General Supplies	\$ 12,000	\$ 12,000	\$ 10,275
10E000 2310 4400 00 000000	Periodicals & Subscriptions	\$ 250	\$ 250	\$ 75
<b>10E--- 2310 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 12,250</b>	<b>\$ 12,250</b>	<b>\$ 10,350</b>

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E000 2310 6400 00 000000	Dues & Fees	\$ 5,000	\$ 15,000	\$ 13,554
<b>10E--- 2310 6---</b>	<b>*Other Objects</b>	<b>\$ 5,000</b>	<b>\$ 15,000</b>	<b>\$ 13,554</b>
<b>10E--- 2310 ----</b>	<b>*Board of Education</b>	<b>\$ 593,450</b>	<b>\$ 538,050</b>	<b>\$ 513,462</b>
10E101 2320 1040 00 000000	Exempt Staff Salaries	\$ 67,500	\$ 69,700	\$ 56,295
10E101 2320 1100 00 000000	Certified Staff Salaries	\$ 249,260	\$ 242,000	\$ 195,462
<b>10E--- 2320 1---</b>	<b>*Salaries</b>	<b>\$ 316,760</b>	<b>\$ 311,700</b>	<b>\$ 251,756</b>
10E101 2320 2110 00 000000	TRS	\$ 26,300	\$ 25,500	\$ 20,577
10E101 2320 2170 00 000000	THIS	\$ 6,000	\$ 5,500	\$ 4,425
10E101 2320 2210 00 000000	Life Insurance	\$ 300	\$ 300	\$ 221
10E101 2320 2220 00 000000	Health Insurance	\$ 28,350	\$ 27,000	\$ 30,255
10E101 2320 2230 00 000000	Dental Insurance	\$ 1,020	\$ 1,000	\$ 1,480
10E101 2320 2240 00 000000	Long Term Disability	\$ 400	\$ 400	\$ 314
10E101 2320 2250 00 000000	Health Insurance Waiver	\$ 4,100		
<b>10E--- 2320 2---</b>	<b>*Employee Benefits</b>	<b>\$ 66,470</b>	<b>\$ 59,700</b>	<b>\$ 57,272</b>
10E000 2320 3120 00 000000	Professional Development	\$ 14,500	\$ 14,500	\$ 8,887
10E000 2320 3160 00 000000	Web Based Programs/Renewals	\$ 700		\$ 407
10E000 2320 3320 00 000000	Travel/Mileage Expenses	\$ 2,500	\$ 2,500	\$ 1,277
10E000 2320 3410 00 000000	Telephone Expense	\$ 1,320	\$ 1,320	\$ 990
<b>10E--- 2320 3---</b>	<b>*Purchased Services</b>	<b>\$ 19,020</b>	<b>\$ 18,320</b>	<b>\$ 11,561</b>
10E000 2320 4100 00 000000	General Supplies	\$ 4,500	\$ 4,500	\$ 1,347
<b>10E--- 2320 4---</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>	<b>\$ 1,347</b>
10E000 2320 6400 00 000000	Dues & Fees	\$ 4,000	\$ 4,000	\$ 2,155
<b>10E--- 2320 6---</b>	<b>*Other Objects</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 2,155</b>
<b>10E--- 2320 ----</b>	<b>*Office of the Superintendent</b>	<b>\$ 410,750</b>	<b>\$ 398,220</b>	<b>\$ 324,091</b>
10E101 2330 1080 00 000000	Admin. Support Salaries	\$ 74,459	\$ 110,300	
10E101 2330 1080 00 462000	Admin. Support Salaries	\$ -		\$ 72,060
10E101 2330 1100 00 000000	Certified Staff Salaries	\$ 493,811	\$ 396,800	\$ 270,931
10E101 2330 1320 00 000000	Overtime Salaries	\$ -		\$ 11
<b>10E--- 2330 1---</b>	<b>*Salaries</b>	<b>\$ 568,270</b>	<b>\$ 507,100</b>	<b>\$ 343,001</b>

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
10E101 2330 2110 00 000000	TRS	\$ 52,500	\$ 41,800	\$ 25,060
10E101 2330 2170 00 000000	THIS	\$ 11,800	\$ 9,000	\$ 5,389
10E000 2330 2210 00 000000	Life Insurance	\$ 800	\$ 800	
10E101 2330 2210 00 000000	Life Insurance	\$ -		\$ 342
10E101 2330 2210 00 462000	Life Insurance	\$ -		\$ 94
10E000 2330 2220 00 000000	Health Insurance	\$ 78,750	\$ 75,000	
10E101 2330 2220 00 000000	Health Insurance	\$ -		\$ 34,971
10E101 2330 2220 00 462000	Health Insurance	\$ -		\$ 15,195
10E000 2330 2230 00 000000	Dental Insurance	\$ 3,825	\$ 3,750	
10E101 2330 2230 00 000000	Dental Insurance	\$ -		\$ 1,928
10E101 2330 2230 00 462000	Dental Insurance	\$ -		\$ 799
10E000 2330 2240 00 000000	Long Term Disability	\$ 500	\$ 320	
10E101 2330 2240 00 000000	Long Term Disability	\$ -		\$ 311
<b>10E--- 2330 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 148,175</b>	<b>\$ 130,670</b>	<b>\$ 84,089</b>
10E000 2330 3120 00 000000	Professional Development	\$ -		
10E000 2330 3320 00 000000	Travel/Mileage Expenses	\$ 2,000	\$ 2,000	\$ 208
10E000 2330 3410 00 000000	Telephone Expense	\$ 2,860	\$ 2,310	\$ 1,513
<b>10E--- 2330 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 4,860</b>	<b>\$ 4,310</b>	<b>\$ 1,720</b>
<b>10E--- 2330 ---- - - - - -</b>	<b>*Special Area Administration</b>	<b>\$ 721,305</b>	<b>\$ 642,080</b>	<b>\$ 428,810</b>
10E201 2410 1080 00 000000	Admin. Support Salaries	\$ 58,400	\$ 56,200	\$ 39,815
10E203 2410 1080 00 000000	Admin. Support Salaries	\$ 68,448	\$ 65,700	\$ 46,430
10E205 2410 1080 00 000000	Admin. Support Salaries	\$ 60,494	\$ 58,300	\$ 40,997
10E207 2410 1080 00 000000	Admin. Support Salaries	\$ 54,678	\$ 73,800	\$ 38,603
10E209 2410 1080 00 000000	Admin. Support Salaries	\$ 49,880	\$ 48,000	\$ 40,012
10E220 2410 1080 00 000000	Admin. Support Salaries	\$ 32,246	\$ 53,200	\$ 44,398
10E301 2410 1080 00 000000	Admin. Support Salaries	\$ 84,889	\$ 91,700	\$ 58,941
10E303 2410 1080 00 000000	Admin. Support Salaries	\$ 90,675	\$ 115,500	\$ 77,729
10E201 2410 1100 00 000000	Certified Staff Salaries	\$ 214,079	\$ 167,100	\$ 132,815
10E203 2410 1100 00 000000	Certified Staff Salaries	\$ 218,179	\$ 212,600	\$ 161,532
10E205 2410 1100 00 000000	Certified Staff Salaries	\$ 227,100	\$ 179,400	\$ 139,889
10E207 2410 1100 00 000000	Certified Staff Salaries	\$ 221,457	\$ 214,900	\$ 164,429
10E209 2410 1100 00 000000	Certified Staff Salaries	\$ 208,310	\$ 200,300	\$ 152,245
10E220 2410 1100 00 000000	Certified Staff Salaries	\$ 104,965	\$ 101,800	\$ 82,310
10E301 2410 1100 00 000000	Certified Staff Salaries	\$ 357,131	\$ 260,200	\$ 209,476
10E303 2410 1100 00 000000	Certified Staff Salaries	\$ 246,924	\$ 240,500	\$ 192,543

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E209 2410 1310 00 000000	Hourly Pay	\$ -		\$ 247
10E201 2410 1311 00 000000	Stipend	\$ -	\$ 590	
10E203 2410 1311 00 000000	Stipend	\$ 1,399	\$ 925	
10E205 2410 1311 00 000000	Stipend	\$ 1,399	\$ 1,989	\$ 1,130
10E207 2410 1311 00 000000	Stipend	\$ 1,399	\$ 2,329	\$ 1,130
10E209 2410 1311 00 000000	Stipend	\$ -	\$ 530	
10E220 2410 1311 00 000000	Stipend	\$ -	\$ 1,530	
10E301 2410 1311 00 000000	Stipend	\$ 1,399	\$ 2,119	\$ 1,130
10E303 2410 1311 00 000000	Stipend	\$ 1,399	\$ 2,524	\$ 1,075
10E201 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000	\$ 361
10E203 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000	\$ 621
10E205 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000	\$ 286
10E207 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000	\$ 2,705
10E209 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000	\$ 511
10E220 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000	\$ 60
10E301 2410 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000	\$ 1,407
10E303 2410 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000	\$ 2,280
10E201 2410 1531 00 000000	Sub-Clerical	\$ 1,500	\$ 1,500	\$ 953
10E203 2410 1531 00 000000	Sub-Clerical	\$ 1,500	\$ 1,500	\$ 541
10E205 2410 1531 00 000000	Sub-Clerical	\$ 1,500	\$ 1,500	\$ 1,052
10E207 2410 1531 00 000000	Sub-Clerical	\$ 1,500	\$ 1,500	\$ 817
10E209 2410 1531 00 000000	Sub-Clerical	\$ 1,500	\$ 1,500	\$ 1,115
10E220 2410 1531 00 000000	Sub-Clerical	\$ 1,000	\$ 1,000	\$ 1,344
10E301 2410 1531 00 000000	Sub-Clerical	\$ 5,000	\$ 12,000	\$ 10,869
10E303 2410 1531 00 000000	Sub-Clerical	\$ 5,000	\$ 8,000	\$ 5,570
<b>10E--- 2410 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 2,333,350</b>	<b>\$ 2,190,236</b>	<b>\$ 1,657,369</b>
10E201 2410 2110 00 000000	TRS	\$ 22,600	\$ 17,600	\$ 13,987
10E203 2410 2110 00 000000	TRS	\$ 23,200	\$ 22,400	\$ 17,005
10E205 2410 2110 00 000000	TRS	\$ 24,200	\$ 19,100	\$ 14,846
10E207 2410 2110 00 000000	TRS	\$ 23,500	\$ 22,800	\$ 11,920
10E209 2410 2110 00 000000	TRS	\$ 22,000	\$ 21,100	\$ 16,028
10E220 2410 2110 00 000000	TRS	\$ 11,100	\$ 10,800	\$ 8,665
10E301 2410 2110 00 000000	TRS	\$ 38,000	\$ 27,600	\$ 22,171
10E303 2410 2110 00 000000	TRS	\$ 26,200	\$ 25,500	\$ 20,389
10E201 2410 2170 00 000000	THIS	\$ 5,100	\$ 3,800	\$ 3,014
10E203 2410 2170 00 000000	THIS	\$ 5,300	\$ 4,900	\$ 3,657
10E205 2410 2170 00 000000	THIS	\$ 5,500	\$ 4,100	\$ 3,192

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E207 2410 2170 00 000000	THIS	\$ 5,300	\$ 4,900	\$ 2,981
10E209 2410 2170 00 000000	THIS	\$ 5,000	\$ 4,600	\$ 3,446
10E220 2410 2170 00 000000	THIS	\$ 2,500	\$ 2,400	\$ 1,863
10E301 2410 2170 00 000000	THIS	\$ 8,600	\$ 6,000	\$ 4,768
10E303 2410 2170 00 000000	THIS	\$ 5,900	\$ 5,500	\$ 4,384
10E201 2410 2210 00 000000	Life Insurance	\$ 3,700	\$ 3,700	\$ 2,773
10E201 2410 2220 00 000000	Health Insurance	\$ 420,000	\$ 400,000	\$ 316,380
10E201 2410 2230 00 000000	Dental Insurance	\$ 20,400	\$ 20,000	\$ 14,762
10E201 2410 2240 00 000000	Long Term Disability	\$ 2,700	\$ 2,700	\$ 1,587
10E207 2410 2250 00 000000	Health Insurance Waiver	\$ -	\$ 1,080	
<b>10E--- 2410 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 680,800</b>	<b>\$ 630,580</b>	<b>\$ 487,819</b>
10E201 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 5,250	\$ 1,939
10E203 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 7,000	\$ 4,638
10E205 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 5,250	\$ 1,844
10E207 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 7,000	\$ 1,991
10E209 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 7,000	\$ 4,370
10E220 2410 3120 00 000000	Professional Development	\$ 3,500	\$ 3,500	\$ 434
10E301 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 7,000	\$ 625
10E303 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 7,000	\$ 537
10E000 2410 3230 00 000000	Repair & Maintenance Services	\$ 1,000	\$ 1,000	\$ 180
10E205 2410 3230 00 000000	Repair & Maintenance Services	\$ -		\$ 17
10E207 2410 3230 00 000000	Repair & Maintenance Services	\$ -		\$ 624
10E201 2410 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 500	\$ 24
10E203 2410 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 500	\$ 58
10E205 2410 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 500	\$ 83
10E207 2410 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 500	\$ 122
10E209 2410 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 500	\$ 118
10E220 2410 3320 00 000000	Travel/Mileage Expenses	\$ 150	\$ 500	
10E301 2410 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 500	
10E303 2410 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 500	\$ 113
10E201 2410 3410 00 000000	Telephone Expense	\$ 1,210	\$ 935	\$ 701
10E203 2410 3410 00 000000	Telephone Expense	\$ 1,210	\$ 1,210	\$ 1,073
10E205 2410 3410 00 000000	Telephone Expense	\$ 1,210	\$ 935	\$ 701
10E207 2410 3410 00 000000	Telephone Expense	\$ 1,210	\$ 1,210	\$ 908
10E209 2410 3410 00 000000	Telephone Expense	\$ 1,210	\$ 1,210	\$ 908
10E220 2410 3410 00 000000	Telephone Expense	\$ 660	\$ 660	\$ 495
10E301 2410 3410 00 000000	Telephone Expense	\$ 1,320	\$ 1,320	\$ 990

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E303 2410 3410 00 000000	Telephone Expense	\$ 1,320	\$ 1,320	\$ 825
<b>10E--- 2410 3---</b>	<b>*Purchased Services</b>	<b>\$ 65,100</b>	<b>\$ 62,800</b>	<b>\$ 24,316</b>
10E201 2410 4100 00 000000	General Supplies	\$ 1,413	\$ 1,386	\$ 682
10E203 2410 4100 00 000000	General Supplies	\$ 1,947	\$ 1,992	\$ 640
10E205 2410 4100 00 000000	General Supplies	\$ 1,638	\$ 1,539	\$ 884
10E207 2410 4100 00 000000	General Supplies	\$ 2,025	\$ 2,013	\$ 1,267
10E209 2410 4100 00 000000	General Supplies	\$ 1,947	\$ 1,890	\$ 557
10E220 2410 4100 00 000000	General Supplies	\$ 375	\$ 384	\$ 164
10E301 2410 4100 00 000000	General Supplies	\$ 2,550	\$ 2,463	\$ 1,385
10E303 2410 4100 00 000000	General Supplies	\$ 2,109	\$ 2,121	\$ 443
<b>10E--- 2410 4---</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 14,004</b>	<b>\$ 13,788</b>	<b>\$ 6,023</b>
10E220 2410 5530 00 000000	Capital Equipment >\$1,500	\$ -	\$ -	\$ 1,690
<b>10E--- 2410 5---</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,690</b>
10E000 2410 6400 00 000000	Dues & Fees	\$ 250	\$ 500	\$ -
10E303 2410 6400 00 000000	Dues & Fees	\$ 250	\$ 250	\$ 215
<b>10E--- 2410 6---</b>	<b>*Other Objects</b>	<b>\$ 500</b>	<b>\$ 750</b>	<b>\$ 215</b>
<b>10E--- 2410 ----</b>	<b>*Office of the Principal</b>	<b>\$ 3,093,754</b>	<b>\$ 2,898,154</b>	<b>\$ 2,177,432</b>
10E101 2510 1100 00 000000	Certified Staff Salaries	\$ 167,248	\$ 166,200	\$ 139,776
<b>10E--- 2510 1---</b>	<b>*Salaries</b>	<b>\$ 167,248</b>	<b>\$ 166,200</b>	<b>\$ 139,776</b>
10E101 2510 2110 00 000000	TRS	\$ 18,230	\$ 17,500	\$ 14,715
10E101 2510 2170 00 000000	THIS	\$ 4,170	\$ 3,800	\$ 3,164
10E101 2510 2210 00 000000	Life Insurance	\$ 125	\$ 125	\$ 92
10E101 2510 2220 00 000000	Health Insurance	\$ 29,726	\$ 28,310	\$ 22,949
10E101 2510 2230 00 000000	Dental Insurance	\$ 1,438	\$ 1,410	\$ 1,119
10E101 2510 2240 00 000000	Long Term Disability	\$ 250	\$ 250	\$ 177
<b>10E--- 2510 2---</b>	<b>*Employee Benefits</b>	<b>\$ 53,939</b>	<b>\$ 51,395</b>	<b>\$ 42,215</b>
10E000 2510 3120 00 000000	Professional Development	\$ 3,500	\$ 3,500	\$ 305
10E000 2510 3410 00 000000	Telephone Expense	\$ 660	\$ 660	\$ 495
<b>10E--- 2510 3---</b>	<b>*Purchased Services</b>	<b>\$ 4,160</b>	<b>\$ 4,160</b>	<b>\$ 800</b>
<b>10E--- 2510 ----</b>	<b>*Direction of Business Support</b>	<b>\$ 225,347</b>	<b>\$ 221,755</b>	<b>\$ 182,791</b>



**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E101 2520 1040 00 000000	Exempt Staff Salaries	\$ 214,088	\$ 102,100	\$ 82,433
10E101 2520 1080 00 000000	Admin. Support Salaries	\$ 189,188	\$ 295,000	\$ 234,049
10E101 2520 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,500	\$ 1,237
10E101 2520 1531 00 000000	Sub-Clerical	\$ -		\$ 106
<b>10E--- 2520 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 405,276</b>	<b>\$ 399,600</b>	<b>\$ 317,825</b>
10E101 2520 2210 00 000000	Life Insurance	\$ 600	\$ 600	\$ 402
10E101 2520 2220 00 000000	Health Insurance	\$ 54,810	\$ 52,200	\$ 48,541
10E101 2520 2230 00 000000	Dental Insurance	\$ 2,856	\$ 2,800	\$ 2,413
10E101 2520 2240 00 000000	Long Term Disability	\$ 150	\$ 150	\$ 104
<b>10E--- 2520 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 58,416</b>	<b>\$ 55,750</b>	<b>\$ 51,461</b>
10E101 2520 3120 00 000000	Professional Development	\$ 3,500	\$ 3,500	\$ 850
10E000 2520 3160 00 000000	Web Based Programs/Renewals	\$ 82,150	\$ 38,000	\$ 41,674
10E000 2520 3170 00 000000	Audit/Financial Services	\$ 57,000	\$ 50,000	\$ 49,509
10E000 2520 3190 00 000000	Professional Services	\$ 14,000	\$ 36,400	\$ 10,445
10E000 2520 3320 00 000000	Travel/Mileage Expenses	\$ 1,000	\$ 1,000	\$ 579
10E000 2520 3410 00 000000	Telephone Expense	\$ 660	\$ 660	\$ 495
<b>10E--- 2520 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 158,310</b>	<b>\$ 129,560</b>	<b>\$ 103,552</b>
10E000 2520 4100 00 000000	General Supplies	\$ 8,000	\$ 10,000	\$ 3,997
<b>10E--- 2520 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 8,000</b>	<b>\$ 10,000</b>	<b>\$ 3,997</b>
10E000 2520 5530 00 000000	Capital Equipment >\$1,500	\$ -	\$ 8,000	
<b>10E--- 2520 5--- - - - - -</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ -</b>	<b>\$ 8,000</b>	<b>\$ -</b>
10E000 2520 6400 00 000000	Dues & Fees	\$ 85,000	\$ 92,000	\$ 60,699
<b>10E--- 2520 6--- - - - - -</b>	<b>*Other Objects</b>	<b>\$ 85,000</b>	<b>\$ 92,000</b>	<b>\$ 60,699</b>
<b>10E--- 2520 ---- - - - - -</b>	<b>*Fiscal Services</b>	<b>\$ 715,002</b>	<b>\$ 694,910</b>	<b>\$ 537,535</b>
10E000 2546 1322 00 000000	Subs - Prof. Development	\$ 2,500	\$ 5,000	\$ 1,534
<b>10E--- 2546 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 2,500</b>	<b>\$ 5,000</b>	<b>\$ 1,534</b>
10E000 2546 2110 00 000000	TRS	\$ 15	\$ 29	\$ 8
10E000 2546 2170 00 000000	THIS	\$ 23	\$ 44	\$ 12
<b>10E--- 2546 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 38</b>	<b>\$ 73</b>	<b>\$ 20</b>

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E000 2546 3160 00 000000	Web Based Programs/Renewals	\$ 6,100		
<b>10E--- 2546 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 6,100</b>	<b>\$ -</b>	<b>\$ -</b>
<b>10E--- 2546 ---- - - - - -</b>	<b>*Security Services</b>	<b>\$ 8,638</b>	<b>\$ 5,073</b>	<b>\$ 1,554</b>
10E000 2560 3150 00 000000	Contracted Food Service	\$ 1,050,000	\$ 1,200,000	\$ 755,744
10E207 2560 3150 00 169000	Contracted Food Service	\$ -		\$ 250
10E209 2560 3150 00 169000	Contracted Food Service	\$ -		\$ 850
10E000 2560 3160 00 000000	Web Based Programs/Renewals	\$ 4,700	\$ 10,700	\$ 3,748
10E000 2560 3190 00 000000	Professional Services	\$ -	\$ 3,000	
10E000 2560 3230 00 000000	Repair & Maintenance Services	\$ 10,000	\$ 7,000	\$ 7,001
<b>10E--- 2560 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 1,064,700</b>	<b>\$ 1,220,700</b>	<b>\$ 767,592</b>
10E000 2560 4100 00 000000	General Supplies	\$ 7,500	\$ 6,000	\$ 27,886
<b>10E--- 2560 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 7,500</b>	<b>\$ 6,000</b>	<b>\$ 27,886</b>
10E000 2560 5530 00 000000	Capital Equipment >\$1,500	\$ 50,000	\$ 78,000	\$ 53,267
<b>10E--- 2560 5--- - - - - -</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 50,000</b>	<b>\$ 78,000</b>	<b>\$ 53,267</b>
10E000 2560 7000 00 000000	Equipment \$500 - \$1,500	\$ 7,500		\$ 13,818
<b>10E--- 2560 7--- - - - - -</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ 7,500</b>	<b>\$ -</b>	<b>\$ 13,818</b>
<b>10E--- 2560 ---- - - - - -</b>	<b>*Food Service</b>	<b>\$ 1,129,700</b>	<b>\$ 1,304,700</b>	<b>\$ 862,563</b>
10E000 2574 3230 00 000000	Repair & Maintenance Services	\$ -	\$ -	\$ 2,394
10E000 2574 3610 00 000000	Copier Machines	\$ -	\$ 147,000	\$ 93,262
<b>10E--- 2574 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ -</b>	<b>\$ 147,000</b>	<b>\$ 95,656</b>
10E000 2574 4120 00 000000	Copier Paper	\$ -	\$ 45,000	\$ 40,146
<b>10E--- 2574 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ -</b>	<b>\$ 45,000</b>	<b>\$ 40,146</b>
<b>10E--- 2574 ---- - - - - -</b>	<b>*Copiers &amp; Printers</b>	<b>\$ -</b>	<b>\$ 192,000</b>	<b>\$ 135,802</b>
10E000 2620 3160 00 000000	Web Based Programs/Renewals	\$ -	\$ 10,000	
<b>10E--- 2620 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>
<b>10E--- 2620 ---- - - - - -</b>	<b>*Planning, R&amp;D, Evaluation Svcs</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E101 2633 1040 00 000000	Exempt Staff Salaries	\$ 123,040	\$ 113,900	\$ 92,106
<b>10E--- 2633 1---</b>	<b>*Salaries</b>	<b>\$ 123,040</b>	<b>\$ 113,900</b>	<b>\$ 92,106</b>
10E101 2633 2210 00 000000	Life Insurance	\$ 120	\$ 120	\$ 84
10E101 2633 2240 00 000000	Long Term Disability	\$ 150	\$ 150	\$ 112
<b>10E--- 2633 2---</b>	<b>*Employee Benefits</b>	<b>\$ 270</b>	<b>\$ 270</b>	<b>\$ 196</b>
10E000 2633 3120 00 000000	Professional Development	\$ 500	\$ 1,000	\$ 375
10E000 2633 3160 00 000000	Web Based Programs/Renewals	\$ 16,500	\$ 15,925	\$ 18,291
10E000 2633 3190 00 000000	Professional Services	\$ 15,000	\$ 25,000	
10E000 2633 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 750	
10E000 2633 3401 00 000000	Postage	\$ 15,000	\$ 30,000	\$ 6,151
10E000 2633 3410 00 000000	Telephone Expense	\$ 42,500	\$ 40,000	\$ 27,420
10E101 2633 3410 00 000000	Telephone Expense	\$ 660	\$ 660	\$ 495
10E000 2633 3420 00 000000	Network Expense	\$ 152,000	\$ 152,200	\$ 103,708
10E000 2633 3500 00 000000	Advertising	\$ 3,000	\$ 3,000	\$ 33,742
10E000 2633 3600 00 000000	Printing	\$ 8,000	\$ 20,000	
<b>10E--- 2633 3---</b>	<b>*Purchased Services</b>	<b>\$ 253,660</b>	<b>\$ 288,535</b>	<b>\$ 190,183</b>
10E000 2633 4100 00 000000	General Supplies	\$ 6,400	\$ 10,400	\$ (242)
10E000 2633 4100 00 500001	General Supplies	\$ 2,000		\$ 2,515
<b>10E--- 2633 4---</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 8,400</b>	<b>\$ 10,400</b>	<b>\$ 2,273</b>
10E000 2633 6400 00 000000	Dues & Fees	\$ -	\$ 1,000	
<b>10E--- 2633 6---</b>	<b>*Other Objects</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ -</b>
<b>10E--- 2633 ----</b>	<b>*Information Services</b>	<b>\$ 385,370</b>	<b>\$ 414,105</b>	<b>\$ 284,758</b>
10E101 2640 1010 00 000000	Summer Workers	\$ 700		\$ 483
10E101 2640 1040 00 000000	Exempt Salaries	\$ 86,820		
10E101 2640 1080 00 000000	Admin. Support Salaries	\$ 66,014	\$ 169,500	\$ 121,113
10E101 2640 1100 00 000000	Certified Staff Salaries	\$ 153,318	\$ 148,700	\$ 120,227
10E000 2640 1306 00 000000	TA Continuing Education	\$ 200		\$ 55
10E000 2640 1311 00 000000	Stipend	\$ 121,500	\$ 81,125	\$ 80,178
10E101 2640 1311 00 000000	Stipend	\$ 1,399	\$ 1,399	\$ 1,130
10E101 2640 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000	\$ 817
10E000 2640 1321 00 000000	Substitute - Miscellaneous	\$ 1,500		\$ 978

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E000 2640 1321 00 199300	Substitute - Miscellaneous	\$ 1,000	\$ 1,000	
10E000 2640 1322 00 000000	Subs - Prof. Development	\$ 1,500		\$ 920
10E101 2640 1531 00 000000	Sub-Clerical	\$ 1,600	\$ 3,000	\$ 1,281
<b>10E--- 2640 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 437,551</b>	<b>\$ 406,724</b>	<b>\$ 327,181</b>
10E000 2640 2110 00 000000	TRS	\$ 722	\$ 471	\$ 1,497
10E000 2640 2110 00 199300	TRS	\$ 6	\$ 6	
10E101 2640 2110 00 000000	TRS	\$ 16,300	\$ 15,700	\$ 12,776
10E000 2640 2170 00 000000	THIS	\$ 1,145	\$ 714	\$ 1,036
10E000 2640 2170 00 199300	THIS	\$ 9	\$ 9	
10E101 2640 2170 00 000000	THIS	\$ 3,700	\$ 3,370	\$ 2,747
10E101 2640 2210 00 000000	Life Insurance	\$ 400	\$ 400	\$ 269
10E101 2640 2220 00 000000	Health Insurance	\$ 53,550	\$ 51,000	\$ 40,623
10E101 2640 2230 00 000000	Dental Insurance	\$ 2,366	\$ 2,320	\$ 1,831
10E101 2640 2240 00 000000	Long Term Disability	\$ 200	\$ 200	\$ 152
10E101 2640 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720	\$ 582
10E000 2640 2300 00 000000	Tuition Reimbursement	\$ 25,000	\$ 25,000	\$ 19,648
10E000 2640 2311 00 000000	Retirement Incentive	\$ 3,000		\$ 342
<b>10E--- 2640 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 107,118</b>	<b>\$ 99,910</b>	<b>\$ 81,501</b>
10E000 2640 3120 00 000000	Professional Development	\$ 10,000	\$ 10,000	\$ 4,540
10E101 2640 3120 00 000000	Professional Development	\$ 7,000	\$ 3,500	
10E000 2640 3140 00 000000	Instructional Prof. Services	\$ 24,000		
10E000 2640 3147 00 000000	Career Service Incentive	\$ 25,000	\$ 25,000	\$ 18,260
10E000 2640 3160 00 000000	Web Based Programs/Renewals	\$ 45,000	\$ 60,000	\$ 44,544
10E000 2640 3190 00 000000	Professional Services	\$ 10,000	\$ 15,000	\$ 2,850
10E000 2640 3320 00 000000	Travel/Mileage Expenses	\$ 1,500	\$ 1,500	\$ 165
10E000 2640 3410 00 000000	Telephone Expense	\$ 660	\$ 660	\$ 495
10E000 2640 3500 00 000000	Advertising	\$ 1,000	\$ 1,000	\$ 125
10E000 2640 3920 00 000000	Criminal Background Checks	\$ 20,000	\$ 20,000	\$ 12,500
10E000 2640 3920 00 192300	Criminal Background Checks	\$ 3,000	\$ 3,000	
10E000 2640 3930 00 000000	Employee - Service Fees	\$ 25,000	\$ 25,000	\$ 17,500
<b>10E--- 2640 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 172,160</b>	<b>\$ 164,660</b>	<b>\$ 100,980</b>
10E000 2640 4100 00 000000	General Supplies	\$ 3,000	\$ 2,500	\$ 2,822
<b>10E--- 2640 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 3,000</b>	<b>\$ 2,500</b>	<b>\$ 2,822</b>
10E000 2640 5530 00 000000	Capital Equipment >\$1,500	\$ -	\$ 4,500	\$ 4,182

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
<b>10E--- 2640 5--- - - - - -</b>	<b>*Capital Expenditures &gt;\$1,500</b>	\$ -	\$ 4,500	\$ 4,182
10E000 2640 6400 00 000000	Dues & Fees	\$ 100	\$ -	\$ -
<b>10E--- 2640 6--- - - - - -</b>	<b>*Other Objects</b>	\$ 100	\$ -	\$ -
10E000 2640 8010 00 000000	Retirement Sick Payout	\$ 80,000	\$ 42,000	\$ 50,486
10E000 2640 8020 00 000000	Retirement Incentive	\$ 450,000	\$ 744,000	\$ 715,432
10E000 2640 8030 00 000000	Vacation Payout	\$ 65,000		\$ 18,291
<b>10E--- 2640 8--- - - - - -</b>	<b>*Termination Benefits</b>	\$ 595,000	\$ 786,000	\$ 784,209
<b>10E--- 2640 ---- - - - - -</b>	<b>*Human Resources</b>	\$ 1,314,929	\$ 1,464,294	\$ 1,300,876
10E000 2660 3230 00 000000	Repair & Maintenance Services	\$ 4,000		
10E000 2660 3610 00 000000	Copier Machines	\$ 108,000		
<b>10E--- 2660 3--- - - - - -</b>	<b>*Purchased Services</b>	\$ 112,000	\$ -	\$ -
10E000 2660 4120 00 000000	Copier Paper	\$ 45,000		
<b>10E--- 2660 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	\$ 45,000	\$ -	\$ -
10E000 2660 5530 00 000000	Capital Equipment >\$1,500	\$ 70,000		
<b>10E--- 2660 5--- - - - - -</b>	<b>*Capital Expenditures &gt;\$1,500</b>	\$ 70,000	\$ -	\$ -
<b>10E--- 2660 ---- - - - - -</b>	<b>*Data Processing Services</b>	\$ 227,000	\$ -	\$ -
10E000 3200 1310 00 000000	Hourly Pay	\$ 15,000	\$ 19,000	\$ 8,415
<b>10E--- 3200 1--- - - - - -</b>	<b>*Salaries</b>	\$ 15,000	\$ 19,000	\$ 8,415
<b>10E--- 3200 ---- - - - - -</b>	<b>*Community Recreation Services</b>	\$ 15,000	\$ 19,000	\$ 8,415
10E220 3500 1060 00 000000	Teacher Assistant Salaries	\$ 177,045	\$ 200,000	\$ 142,596
10E220 3500 1100 00 000000	Certified Staff Salaries	\$ 153,300		
10E220 3500 1311 00 000000	Stipend	\$ 3,581	\$ 3,510	\$ 2,527
10E220 3500 1320 00 000000	Overtime Salaries	\$ 1,500	\$ 1,500	\$ 1,115
10E000 3500 1321 00 000000	Substitute - Miscellaneous	\$ -		\$ 115
10E000 3500 1323 00 000000	Subs - Sick	\$ 13,500	\$ 6,000	\$ 8,625
<b>10E--- 3500 1--- - - - - -</b>	<b>*Salaries</b>	\$ 348,926	\$ 211,010	\$ 154,977
10E220 3500 2110 00 000000	TRS	\$ 889		

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

Account Number	Account Description	2018-19 Tentative Budget	2017-18 Budget	2017-18 FYTD Activity (Apr 30)
10E220 3500 2170 00 000000	THIS	\$ 1,410		
10E220 3500 2210 00 000000	Life Insurance	\$ 400	\$ 300	\$ 236
10E220 3500 2220 00 000000	Health Insurance	\$ 135,900	\$ 78,000	\$ 54,129
10E220 3500 2230 00 000000	Dental Insurance	\$ 4,664	\$ 3,200	\$ 2,258
<b>10E--- 3500 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 143,263</b>	<b>\$ 81,500</b>	<b>\$ 56,622</b>
10E220 3500 3140 00 000000	Instructional Prof. Services	\$ -		\$ 146
<b>10E--- 3500 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 146</b>
10E220 3500 4100 00 000000	General Supplies	\$ 5,000	\$ 5,000	\$ 2,459
<b>10E--- 3500 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 2,459</b>
<b>10E--- 3500 --- - - - - - -</b>	<b>*Extended Day Kindergarten</b>	<b>\$ 497,189</b>	<b>\$ 297,510</b>	<b>\$ 214,204</b>
10E000 3600 1321 00 000000	Substitute - Miscellaneous	\$ 900		\$ 115
10E000 3600 1550 00 000000	Senior Workers	\$ 52,000	\$ 60,000	\$ 34,510
<b>10E--- 3600 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 52,900</b>	<b>\$ 60,000</b>	<b>\$ 34,625</b>
10E000 3600 2110 00 000000	TRS	\$ 5		\$ 1
10E000 3600 2170 00 000000	THIS	\$ 8		\$ 1
<b>10E--- 3600 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 13</b>	<b>\$ -</b>	<b>\$ 2</b>
10E000 3600 4100 00 000000	General Supplies	\$ 300	\$ 300	\$ 140
<b>10E--- 3600 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ 140</b>
<b>10E--- 3600 --- - - - - - -</b>	<b>*Community Services</b>	<b>\$ 53,213</b>	<b>\$ 60,300</b>	<b>\$ 34,767</b>
10E000 3700 1100 00 000000	Certified Staff Salaries	\$ 231,222	\$ 226,500	\$ 81,434
10E000 3700 1100 00 460000	Certified Staff Salaries	\$ -		\$ 1,193
10E000 3700 1100 00 462000	Certified Staff Salaries	\$ -		\$ 74,158
10E000 3700 1311 00 000000	Stipend	\$ 1,591	\$ 3,117	\$ 2,078
<b>10E--- 3700 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 232,813</b>	<b>\$ 229,617</b>	<b>\$ 158,862</b>
10E000 3700 2110 00 000000	TRS	\$ 1,350	\$ 1,332	\$ 484
10E000 3700 2110 00 460000	TRS	\$ 200		\$ 127
10E000 3700 2110 00 462000	TRS	\$ 11,000		\$ 7,920
10E000 3700 2170 00 000000	THIS	\$ 2,142	\$ 2,021	\$ 735
10E000 3700 2170 00 460000	THIS	\$ -		\$ 10

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
10E000 3700 2170 00 462000	THIS	\$ -		\$ 653
10E000 3700 2210 00 000000	Life Insurance	\$ 100	\$ 100	\$ 32
10E000 3700 2210 00 460000	Life Insurance	\$ -		\$ 0
10E000 3700 2210 00 462000	Life Insurance	\$ -		\$ 29
10E000 3700 2220 00 000000	Health Insurance	\$ 18,900	\$ 18,000	\$ 5,749
10E000 3700 2220 00 460000	Health Insurance	\$ -		\$ 66
10E000 3700 2220 00 462000	Health Insurance	\$ -		\$ 5,826
10E000 3700 2230 00 000000	Dental Insurance	\$ 1,020	\$ 1,000	\$ 313
10E000 3700 2230 00 460000	Dental Insurance	\$ -		\$ 3
10E000 3700 2230 00 462000	Dental Insurance	\$ -		\$ 293
<b>10E--- 3700 2--- -----</b>	<b>*Employee Benefits</b>	<b>\$ 34,712</b>	<b>\$ 22,453</b>	<b>\$ 22,241</b>
10E000 3700 3120 00 440000	Professional Development	\$ -		\$ 733
10E000 3700 3120 00 493200	Professional Development	\$ 6,000	\$ 4,404	\$ 4,644
10E000 3700 3140 00 493200	Instructional Prof. Services	\$ 10,000	\$ 10,000	\$ 3,800
10E000 3700 3320 00 000000	Travel/Mileage Expenses	\$ 600	\$ 500	\$ 441
<b>10E--- 3700 3--- -----</b>	<b>*Purchased Services</b>	<b>\$ 16,600</b>	<b>\$ 14,904</b>	<b>\$ 9,618</b>
10E405 3700 4100 00 493200	General Supplies	\$ 1,500	\$ 1,000	\$ 872
<b>10E--- 3700 4--- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 1,500</b>	<b>\$ 1,000</b>	<b>\$ 872</b>
<b>10E--- 3700 ---- -----</b>	<b>*Parochial/Private Services</b>	<b>\$ 285,625</b>	<b>\$ 267,974</b>	<b>\$ 191,593</b>
10E000 4120 3140 00 000000	Instructional Prof. Services	\$ 55,000	\$ 53,000	\$ 51,628
10E000 4120 3190 00 000000	Professional Services	\$ 28,000	\$ 15,000	\$ 25,427
<b>10E--- 4120 3--- -----</b>	<b>*Purchased Services</b>	<b>\$ 83,000</b>	<b>\$ 68,000</b>	<b>\$ 77,055</b>
10E000 4120 4100 00 000000	General Supplies	\$ -		\$ 322
<b>10E--- 4120 4--- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 322</b>
<b>10E--- 4120 ---- -----</b>	<b>*Sp. Ed. Services</b>	<b>\$ 83,000</b>	<b>\$ 68,000</b>	<b>\$ 77,377</b>
10E000 4220 6700 00 000000	Tuition	\$ 750,000	\$ 820,000	\$ 623,968
10E000 4220 6700 00 462000	Tuition	\$ 85,000	\$ 100,000	\$ 51,075
<b>10E--- 4220 6--- -----</b>	<b>*Other Objects</b>	<b>\$ 835,000</b>	<b>\$ 920,000</b>	<b>\$ 675,043</b>
<b>10E--- 4220 ---- -----</b>	<b>*SpEd Tuition-Other Governments</b>	<b>\$ 835,000</b>	<b>\$ 920,000</b>	<b>\$ 675,043</b>

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 10 EDUCATION**

<u>Account Number</u>	<u>Account Description</u>	<u>2018-19 Tentative Budget</u>	<u>2017-18 Budget</u>	<u>2017-18 FYTD Activity (Apr 30)</u>
10E000 6000 6999 00 000000	Contingency	\$ 500,000	\$ 500,000	
10E--- 6000 6--- - - - - -	*Other Objects	\$ 500,000	\$ 500,000	\$ -
10E--- 6000 - - - - -	*Contingency	\$ 500,000	\$ 500,000	\$ -
10- - - - -	*Education Fund	\$ 64,295,318	\$ 61,887,189	\$ 43,554,452
Increase/(Decrease) in Budget			\$ 2,408,129	3.89%



**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

FUND 20 OPERATIONS & MAINTENANCE		2018-19	2017-18	2017-18
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)
20E000 2533 3110 00 201900	Architect Fees	\$ 400,000		
<b>20E--- 2533 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>20E--- 2533 ---- -- -----</b>	<b>*Construction Services</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>
20E101 2541 1040 00 000000	Exempt Staff Salaries	\$ 147,674	\$ 143,600	\$ 115,925
20E101 2541 1080 00 000000	Admin. Support Salaries	\$ 36,227	\$ 34,216	\$ 28,153
20E101 2541 1311 00 000000	Stipend	\$ -	\$ 1,300	\$ (13)
20E101 2541 1320 00 000000	Overtime Salaries	\$ 250	\$ 500	\$ 17
<b>20E--- 2541 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 184,151</b>	<b>\$ 179,616</b>	<b>\$ 144,082</b>
20E101 2541 2210 00 000000	Life Insurance	\$ 220	\$ 220	\$ 175
20E101 2541 2220 00 000000	Health Insurance	\$ 20,349	\$ 19,380	\$ 14,498
20E101 2541 2230 00 000000	Dental Insurance	\$ 918	\$ 900	\$ 632
20E101 2541 2240 00 000000	Long Term Disability	\$ 225	\$ 225	\$ 147
<b>20E--- 2541 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 21,712</b>	<b>\$ 20,725</b>	<b>\$ 15,451</b>
20E000 2541 3120 00 000000	Professional Development	\$ 4,500	\$ 3,500	\$ 2,364
20E000 2541 3190 00 000000	Professional Services	\$ -	\$ -	\$ 3,800
20E000 2541 3190 00 800000	Professional Services	\$ -	\$ -	\$ 380
<b>20E--- 2541 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 4,500</b>	<b>\$ 3,500</b>	<b>\$ 6,544</b>
20E101 2541 4100 00 000000	General Supplies	\$ 16,000	\$ 16,000	\$ 14,065
<b>20E--- 2541 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 16,000</b>	<b>\$ 16,000</b>	<b>\$ 14,065</b>
<b>20E--- 2541 ---- -- -----</b>	<b>*O&amp;M Service Area Direction</b>	<b>\$ 226,363</b>	<b>\$ 219,841</b>	<b>\$ 180,141</b>
20E000 2542 1010 00 000000	Summer Workers	\$ 35,000	\$ 35,000	\$ 32,599
20E000 2542 1020 00 000000	Custodial Salaries	\$ 70,845	\$ 75,000	\$ 86,499
20E101 2542 1020 00 000000	Custodial Salaries	\$ 20,363	\$ 19,800	\$ 16,073
20E201 2542 1020 00 000000	Custodial Salaries	\$ 189,465	\$ 175,000	\$ 149,119
20E203 2542 1020 00 000000	Custodial Salaries	\$ 198,986	\$ 150,000	\$ 131,671
20E205 2542 1020 00 000000	Custodial Salaries	\$ 182,805	\$ 170,000	\$ 143,894
20E207 2542 1020 00 000000	Custodial Salaries	\$ 228,449	\$ 245,000	\$ 197,789
20E209 2542 1020 00 000000	Custodial Salaries	\$ 156,384	\$ 78,000	\$ 69,297
20E220 2542 1020 00 000000	Custodial Salaries	\$ 114,644	\$ 105,000	\$ 90,222
20E301 2542 1020 00 000000	Custodial Salaries	\$ 361,226	\$ 350,000	\$ 285,075
20E303 2542 1020 00 000000	Custodial Salaries	\$ 349,576	\$ 330,000	\$ 274,290

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

<b>FUND 20 OPERATIONS &amp; MAINTENANCE</b>				
		<b>2018-19</b>	<b>2017-18</b>	<b>2017-18</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>	<b>FYTD Activity (Apr 30)</b>
20E000 2542 1030 00 000000	Maintenance Salaries	\$ 366,285	\$ 387,000	\$ 290,253
20E000 2542 1250 00 000000	Custodial Substitutes	\$ 15,000	\$ 5,000	\$ 11,755
20E000 2542 1320 00 000000	Overtime Salaries	\$ 15,000	\$ 20,000	\$ 8,840
20E000 2542 1320 00 191000	Overtime Salaries	\$ 50,000	\$ 50,000	\$ -
20E000 2542 1320 00 191100	Overtime Salaries	\$ 5,000	\$ 5,000	\$ -
20E000 2542 1320 00 192400	Overtime Salaries	\$ 500	\$ 500	\$ 266
20E000 2542 1320 00 800000	Overtime Salaries	\$ -		\$ 2,704
20E201 2542 1320 00 000000	Overtime Salaries	\$ -		\$ 1,600
20E201 2542 1320 00 191000	Overtime Salaries	\$ -		\$ 7,790
20E201 2542 1320 00 191100	Overtime Salaries	\$ -		\$ 1,222
20E203 2542 1320 00 000000	Overtime Salaries	\$ -		\$ 1,448
20E203 2542 1320 00 191000	Overtime Salaries	\$ -		\$ 8,125
20E205 2542 1320 00 000000	Overtime Salaries	\$ -		\$ 618
20E205 2542 1320 00 191000	Overtime Salaries	\$ -		\$ 3,643
20E207 2542 1320 00 000000	Overtime Salaries	\$ -		\$ 1,761
20E207 2542 1320 00 191000	Overtime Salaries	\$ -		\$ 3,619
20E207 2542 1320 00 191100	Overtime Salaries	\$ -		\$ 66
20E209 2542 1320 00 000000	Overtime Salaries	\$ -		\$ 470
20E209 2542 1320 00 191000	Overtime Salaries	\$ -		\$ 821
20E220 2542 1320 00 000000	Overtime Salaries	\$ -		\$ 1,014
20E220 2542 1320 00 191000	Overtime Salaries	\$ -		\$ 51
20E301 2542 1320 00 000000	Overtime Salaries	\$ -		\$ 2,418
20E301 2542 1320 00 191000	Overtime Salaries	\$ -		\$ 9,225
20E301 2542 1320 00 191100	Overtime Salaries	\$ -		\$ 1,314
20E303 2542 1320 00 000000	Overtime Salaries	\$ -		\$ 872
20E303 2542 1320 00 191000	Overtime Salaries	\$ -		\$ 8,836
<b>20E--- 2542 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 2,359,528</b>	<b>\$ 2,200,300</b>	<b>\$ 1,845,256</b>
20E000 2542 2210 00 000000	Life Insurance	\$ 2,500	\$ 2,500	\$ 1,743
20E000 2542 2220 00 000000	Health Insurance	\$ 393,750	\$ 375,000	\$ 310,229
20E000 2542 2230 00 000000	Dental Insurance	\$ 16,320	\$ 16,000	\$ 13,226
20E000 2542 2250 00 000000	Health Insurance Waiver	\$ -	\$ 720	
<b>20E--- 2542 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 412,570</b>	<b>\$ 394,220</b>	<b>\$ 325,198</b>
20E000 2542 3120 00 000000	Professional Development	\$ 2,000	\$ 2,000	\$ 1,280
20E000 2542 3160 00 000000	Web Based Programs/Renewals	\$ 7,500	\$ 5,500	\$ 9,000
20E000 2542 3190 00 000000	Professional Services	\$ 300,000	\$ 400,000	\$ 154,971
20E209 2542 3190 00 192100	Professional Services	\$ -	\$ -	\$ -

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

<b>FUND 20 OPERATIONS &amp; MAINTENANCE</b>				
		<b>2018-19</b>	<b>2017-18</b>	<b>2017-18</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>	<b>FYTD Activity (Apr 30)</b>
20E000 2542 3210 00 000000	Garbage/Recycling/Pest Serv.	\$ 60,000	\$ 56,000	\$ 52,601
20E000 2542 3230 00 000000	Repair & Maintenance Services	\$ 300,000	\$ 360,000	\$ 350,317
20E000 2542 3230 00 800000	Repair & Maintenance Services	\$ 10,000	\$ -	\$ 5,554
20E000 2542 3250 00 000000	Rental Equipment/Land	\$ 10,000	\$ 6,000	\$ 12,738
20E000 2542 3320 00 000000	Travel/Mileage Expenses	\$ 1,000	\$ 1,000	\$ 602
20E000 2542 3410 00 000000	Telephone Expense	\$ 2,640	\$ 2,640	\$ 1,980
20E000 2542 3700 00 000000	Water/Sewer Fees	\$ 112,000	\$ 112,000	\$ 96,971
<b>20E--- 2542 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 805,140</b>	<b>\$ 945,140</b>	<b>\$ 686,014</b>
20E000 2542 4100 00 000000	General Supplies	\$ 300,000	\$ 35,000	\$ 295,306
20E000 2542 4100 00 192100	General Supplies	\$ -	\$ -	\$ 35,881
20E201 2542 4100 00 000000	General Supplies	\$ -	\$ -	\$ -
20E201 2542 4100 00 192100	General Supplies	\$ -	\$ -	\$ 11,009
20E207 2542 4100 00 000000	General Supplies	\$ -	\$ -	\$ -
20E000 2542 4650 00 000000	Natural Gas	\$ 200,000	\$ 225,000	\$ 144,122
20E000 2542 4660 00 000000	Electricity	\$ 600,000	\$ 500,000	\$ 505,453
20E000 2542 4810 00 000000	Painting Supplies	\$ 15,000	\$ 20,000	\$ 10,803
20E000 2542 4840 00 000000	Plumbing Supplies	\$ 20,000	\$ 20,000	\$ 14,144
20E000 2542 4850 00 000000	Custodial Supplies	\$ 100,000	\$ 65,000	\$ 85,289
20E000 2542 4860 00 000000	Electrical Supplies	\$ 20,000	\$ 20,000	\$ 10,057
20E000 2542 4870 00 000000	Maintenance Supplies	\$ 35,000	\$ 35,000	\$ 17,845
<b>20E--- 2542 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 1,290,000</b>	<b>\$ 920,000</b>	<b>\$ 1,129,909</b>
20E000 2542 5110 00 000000	Building Improvements	\$ -	\$ -	\$ 71,195
20E209 2542 5110 00 000000	Building Improvements	\$ -	\$ -	\$ 16,635
20E000 2542 5530 00 000000	Capital Equipment >\$1,500	\$ 100,000	\$ 400,000	\$ 63,845
20E201 2542 5530 00 000000	Capital Equipment >\$1,500	\$ -	\$ -	\$ -
20E209 2542 5530 00 192100	Capital Equipment >\$1,500	\$ -	\$ -	\$ 8,458
<b>20E--- 2542 5--- -- -----</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 100,000</b>	<b>\$ 400,000</b>	<b>\$ 160,132</b>
20E000 2542 7000 00 000000	Equipment \$500 - \$1,500	\$ -	\$ -	\$ 45,088
20E000 2542 7000 00 192100	Equipment \$500 - \$1,500	\$ 40,000	\$ -	\$ 9,121
20E201 2542 7000 00 000000	Equipment \$500 - \$1,500	\$ -	\$ -	\$ -
<b>20E--- 2542 7--- -- -----</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ 54,209</b>
<b>20E--- 2542 ---- -- -----</b>	<b>*Care &amp; Upkeep of Buildings</b>	<b>\$ 5,007,238</b>	<b>\$ 4,859,660</b>	<b>\$ 4,200,718</b>

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

<b>FUND 20 OPERATIONS &amp; MAINTENANCE</b>				
		<b>2018-19</b>	<b>2017-18</b>	<b>2017-18</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>	<b>FYTD Activity (Apr 30)</b>
20E000 2543 1010 00 000000	Summer Workers	\$ 12,000	\$ -	\$ 10,921
20E000 2543 1030 00 000000	Maintenance Salaries	\$ 111,348	\$ 140,600	\$ 113,849
20E000 2543 1320 00 000000	Overtime Salaries	\$ 10,000	\$ 10,000	\$ 10,954
<b>20E--- 2543 1--- -- -----</b>	<b>*Salaries</b>	<b>\$ 133,348</b>	<b>\$ 150,600</b>	<b>\$ 135,723</b>
20E000 2543 2210 00 000000	Life Insurance	\$ 175	\$ 175	\$ 131
20E000 2543 2220 00 000000	Health Insurance	\$ 24,150	\$ 23,000	\$ 18,034
20E000 2543 2230 00 000000	Dental Insurance	\$ 1,020	\$ 1,000	\$ 722
<b>20E--- 2543 2--- -- -----</b>	<b>*Employee Benefits</b>	<b>\$ 25,345</b>	<b>\$ 24,175</b>	<b>\$ 18,887</b>
20E000 2543 3190 00 000000	Professional Services	\$ 30,000	\$ 30,000	\$ 31,300
20E000 2543 3230 00 000000	Repair & Maintenance Services	\$ 7,500	\$ 10,000	\$ 2,823
20E000 2543 3260 00 000000	Equipment Leasing	\$ 12,000	\$ 12,000	\$ 10,441
20E000 2543 3410 00 000000	Telephone Expense	\$ 660	\$ 660	\$ 495
<b>20E--- 2543 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 50,160</b>	<b>\$ 52,660</b>	<b>\$ 45,058</b>
20E000 2543 4100 00 000000	General Supplies	\$ 50,000	\$ 47,000	\$ 47,834
<b>20E--- 2543 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 50,000</b>	<b>\$ 47,000</b>	<b>\$ 47,834</b>
20E000 2543 5530 00 000000	Capital Equipment >\$1,500	\$ 125,000	\$ 125,000	\$ 2,450
20E207 2543 5530 00 192100	Capital Equipment >\$1,500	\$ -	\$ -	\$ 23,786
<b>20E--- 2543 5--- -- -----</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 125,000</b>	<b>\$ 125,000</b>	<b>\$ 26,236</b>
20E000 2543 7000 00 000000	Equipment \$500 - \$1,500	\$ -	\$ -	\$ 1,199
<b>20E--- 2543 5--- -- -----</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,199</b>
<b>20E--- 2543 ---- -- -----</b>	<b>*Care &amp; Upkeep of Grounds</b>	<b>\$ 383,853</b>	<b>\$ 399,435</b>	<b>\$ 274,938</b>
20E000 2545 3230 00 000000	Repair & Maintenance Services	\$ 8,500	\$ 8,500	\$ 9,109
<b>20E--- 2545 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	<b>\$ 9,109</b>
20E000 2545 4100 00 000000	General Supplies	\$ 2,000	\$ 1,500	\$ 1,695
20E000 2545 4640 00 000000	Gasoline/Diesel Fuel	\$ 10,000	\$ 10,000	\$ 7,093

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

FUND 20 OPERATIONS & MAINTENANCE		2018-19	2017-18	2017-18
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)
20E--- 2545 4--- --	*Supplies <\$500	\$ 12,000	\$ 11,500	\$ 8,787
20E000 2545 5530 00 000000	Capital Equipment >\$1,500	\$ -	\$ 40,000	\$ 38,183
20E--- 2545 5--- --	*Capital Expenditures >\$1,500	\$ -	\$ 40,000	\$ 38,183
20E--- 2545 ---- --	*Care & Upkeep of Vehicles	\$ 20,500	\$ 60,000	\$ 56,080
20E000 2546 3120 00 000000	Professional Development	\$ 5,000	\$ -	\$ 1,000
20E000 2546 3160 00 000000	Web Based Programs/Renewals	\$ 12,000	\$ 7,100	\$ 10,180
20E000 2546 3190 00 000000	Professional Services	\$ 68,000	\$ 75,000	\$ 61,169
20E000 2546 3230 00 000000	Repair & Maintenance Services	\$ 7,000	\$ 5,000	\$ 5,515
20E--- 2546 3--- --	*Purchased Services	\$ 92,000	\$ 87,100	\$ 77,864
20E000 2546 4100 00 000000	General Supplies	\$ 15,000	\$ 3,000	\$ 11,016
20E--- 2546 4--- --	*Supplies <\$500	\$ 15,000	\$ 3,000	\$ 11,016
20E000 2546 5530 00 000000	Capital Equipment >\$1,500	\$ 150,000	\$ 195,000	\$ -
20E--- 2546 5--- --	*Capital Expenditures >\$1,500	\$ 150,000	\$ 195,000	\$ -
20E--- 2546 ---- --	*Security Services	\$ 257,000	\$ 285,100	\$ 88,880
20E000 2547 1020 00 000000	Custodial Salaries	\$ 42,159	\$ 41,000	\$ 33,329
20E--- 2547 1--- --	*Salaries	\$ 42,159	\$ 41,000	\$ 33,329
20E000 2547 2210 00 000000	Life Insurance	\$ 60	\$ 60	\$ 46
20E000 2547 2220 00 000000	Health Insurance	\$ 6,615	\$ 6,300	\$ 5,026
20E000 2547 2230 00 000000	Dental Insurance	\$ 485	\$ 475	\$ 361
20E--- 2547 2--- --	*Employee Benefits	\$ 7,160	\$ 6,835	\$ 5,433
20E--- 2547 ---- --	*Warehouse Services	\$ 49,319	\$ 47,835	\$ 38,762
20E000 4190 3190 00 000000	Professional Services	\$ 3,520	\$ 4,500	\$ 3,445
20E--- 4190 3--- --	*Purchased Services	\$ 3,520	\$ 4,500	\$ 3,445
20E--- 4190 ---- --	*Payments In-State Governments	\$ 3,520	\$ 4,500	\$ 3,445
20-----	*Operations & Maintenance Fund	\$ 6,347,793	\$ 5,876,371	\$ 4,842,964
Increase/(Decrease) in Budget			\$ 471,422	8.02%

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

FUND 30 DEBT SERVICE FUND				
		2018-19	2017-18	2017-18
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Thru Apr 30)
30E000 5200 6200 00 000000	Interest	\$ 519,125	\$ 635,032	\$ 352,919
<b>30E--- 5200 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 519,125</b>	<b>\$ 635,032</b>	<b>\$ 352,919</b>
<b>30E--- 5200 ---- -- -----</b>	<b>*Interest on Debt</b>	<b>\$ 519,125</b>	<b>\$ 635,032</b>	<b>\$ 352,919</b>
30E000 5270 6200 00 000000	Interest	\$ 16,648	\$ 25,780	\$ 25,780
<b>30E--- 5270 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 16,648</b>	<b>\$ 25,780</b>	<b>\$ 25,780</b>
<b>30E--- 5270 ---- -- -----</b>	<b>*Capital Lease Interest</b>	<b>\$ 16,648</b>	<b>\$ 25,780</b>	<b>\$ 25,780</b>
30E000 5300 6100 00 000000	Redemption of Principal	\$ 2,295,000	\$ 2,945,000	\$ 2,520,000
<b>30E--- 5300 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 2,295,000</b>	<b>\$ 2,945,000</b>	<b>\$ 2,520,000</b>
<b>30E--- 5300 ---- -- -----</b>	<b>*Principal - Long-term Debt</b>	<b>\$ 2,295,000</b>	<b>\$ 2,945,000</b>	<b>\$ 2,520,000</b>
30E000 5370 6100 00 000000	Redemption of Principal	\$ 229,854	\$ 225,098	\$ 212,863
<b>30E--- 5370 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 229,854</b>	<b>\$ 225,098</b>	<b>\$ 212,863</b>
<b>30E--- 5370 ---- -- -----</b>	<b>*Capital Lease Principal</b>	<b>\$ 229,854</b>	<b>\$ 225,098</b>	<b>\$ 212,863</b>
30E000 5400 6400 00 000000	Dues & Fees	\$ 204,000	\$ 4,000	\$ 2,270
<b>30E--- 5400 6--- -- -----</b>	<b>*Other Objects</b>	<b>\$ 204,000</b>	<b>\$ 4,000</b>	<b>\$ 2,270</b>
<b>30E--- 5400 ---- -- -----</b>	<b>*Debt Service Other</b>	<b>\$ 204,000</b>	<b>\$ 4,000</b>	<b>\$ 2,270</b>
<b>30----- -- -- -- -----</b>	<b>*Debt Services Fund</b>	<b>\$ 3,264,627</b>	<b>\$ 3,834,910</b>	<b>\$ 3,113,831</b>
<b>Increase/(Decrease) in Budget</b>			<b>\$ (570,283)</b>	<b>-14.87%</b>

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

<b>FUND 40 TRANSPORTATION</b>					
		<b>2018-19</b>	<b>2017-18</b>	<b>2017-18</b>	
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>	<b>FYTD Activity (Apr 30)</b>	
40E101 2550 1080 00 000000	Admin. Support Salaries	\$ 12,100	\$ 11,700	\$ 9,537	
40E101 2550 1100 00 000000	Certified Staff Salaries	\$ 5,400	\$ 5,200	\$ -	
40E101 2550 1320 00 000000	Overtime Salaries	\$ 1,000	\$ -	\$ 806	
<b>40E--- 2550 1--- - - - - -</b>	<b>*Salaries</b>	<b>\$ 18,500</b>	<b>\$ 16,900</b>	<b>\$ 10,344</b>	
40E101 2550 2110 00 000000	TRS	\$ 600	\$ 560	\$ -	
40E101 2550 2170 00 000000	THIS	\$ 150	\$ 120	\$ -	
40E101 2550 2210 00 000000	Life Insurance	\$ 32	\$ 32	\$ 12	
40E101 2550 2220 00 000000	Health Insurance	\$ 3,150	\$ 3,000	\$ 1,256	
40E101 2550 2230 00 000000	Dental Insurance	\$ 184	\$ 180	\$ 90	
<b>40E--- 2550 2--- - - - - -</b>	<b>*Employee Benefits</b>	<b>\$ 4,116</b>	<b>\$ 3,892</b>	<b>\$ 1,358</b>	
40E000 2550 3160 00 000000	Web Based Programs/Renewals	\$ 21,500	\$ 23,225	\$ 12,770	
40E000 2550 3190 00 000000	Professional Services	\$ 5,500	\$ 5,500	\$ -	
40E000 2550 3300 00 000000	Contracted Transportation	\$ 1,233,000	\$ 1,188,000	\$ 902,677	
40E203 2550 3308 00 430000	Title I Transportation	\$ 10,000	\$ 25,920	\$ 5,424	
40E205 2550 3308 00 430000	Title I Transportation	\$ -	\$ 25,920	\$ -	
40E209 2550 3308 00 430000	Title I Transportation	\$ 9,000	\$ -	\$ 4,633	
40E000 2550 3309 00 430000	Homeless Transportation	\$ 175,000	\$ 48,150	\$ 104,704	
40E000 2550 3310 00 000000	Transportation Special Ed.	\$ 1,670,000	\$ 1,738,000	\$ 989,200	
40E000 2550 3311 00 000000	Field Trips-Non Reimbursable	\$ 30,000	\$ 30,000	\$ 16,476	
40E000 2550 3311 00 192300	Field Trips-Non Reimbursable	\$ 12,825	\$ 12,000	\$ 10,406	
40E000 2550 3312 00 000000	Field Trips-Instrumental Music	\$ -	\$ 3,500	\$ 999	
40E301 2550 3312 00 000000	Field Trips-Instrumental Music	\$ 1,500			
40E303 2550 3312 00 000000	Field Trips-Instrumental Music	\$ 1,500			
40E000 2550 3313 00 000000	Field Trips-Reimbursable	\$ 16,000	\$ 8,000	\$ 11,152	
40E000 2550 3315 00 000000	Interscholastic Transportation	\$ 15,000	\$ 15,000	\$ 9,207	
40E000 2550 3316 00 000000	Field Trips-Chorus	\$ -	\$ 3,500	\$ 850	
40E201 2550 3316 00 000000	Field Trips-Chorus	\$ 250			
40E203 2550 3316 00 000000	Field Trips-Chorus	\$ 250			
40E205 2550 3316 00 000000	Field Trips-Chorus	\$ 250			
40E207 2550 3316 00 000000	Field Trips-Chorus	\$ 250			
40E209 2550 3316 00 000000	Field Trips-Chorus	\$ 250			
40E301 2550 3316 00 000000	Field Trips-Chorus	\$ 1,000			
40E303 2550 3316 00 000000	Field Trips-Chorus	\$ 1,500			
<b>40E--- 2550 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 3,204,575</b>	<b>\$ 3,126,715</b>	<b>\$ 2,068,498</b>	
40E000 2550 4100 00 000000	General Supplies	\$ 1,000	\$ 1,000	\$ -	
<b>40E--- 2550 4--- - - - - -</b>	<b>*Supplies &lt;\$500</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	
<b>40E--- 2550 ---- - - - - -</b>	<b>*Transportation Services</b>	<b>\$ 3,228,191</b>	<b>\$ 3,148,507</b>	<b>\$ 2,080,200</b>	

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

<b>FUND 40 TRANSPORTATION</b>				
		<b>2018-19</b>	<b>2017-18</b>	<b>2017-18</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>	<b>FYTD Activity (Apr 30)</b>
40E000 3700 3300 00 000000	Contracted Transportation	\$ 130,000	\$ 125,000	\$ 99,036
<b>40E--- 3700 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 130,000</b>	<b>\$ 125,000</b>	<b>\$ 99,036</b>
<b>40E--- 3700 - - - - -</b>	<b>*Parochial/Private Services</b>	<b>\$ 130,000</b>	<b>\$ 125,000</b>	<b>\$ 99,036</b>
40E000 4120 3309 00 430000	Homeless Transportation	\$ -	\$ -	\$ 296
40E000 4120 3310 00 000000	Transportation Special Ed.	\$ 19,000	\$ -	\$ 13,763
<b>40E--- 4120 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 19,000</b>	<b>\$ -</b>	<b>\$ 14,059</b>
<b>40E--- 4120 - - - - -</b>	<b>*Sp. Ed. Services</b>	<b>\$ 19,000</b>	<b>\$ -</b>	<b>\$ 14,059</b>
<b>40- - - - - - - - - - -</b>	<b>*Transportation Fund</b>	<b>\$ 3,377,191</b>	<b>\$ 3,273,507</b>	<b>\$ 2,193,295</b>
<b>Increase/(Decrease) in Budget</b>			<b>\$ 103,684</b>	<b>3.17%</b>



**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 50 MUNICIPAL RETIREMENT FUND**

<u>Account Number</u>	<u>Account Description</u>	<u>2018-19 Tentative Budget</u>	<u>2017-18 Budget</u>	<u>2017-18 FYTD Activity (Apr 30)</u>
50-----	*Municipal Retirement Fund	\$ 980,000	\$ 1,100,000	\$ 795,836
Increase/(Decrease) in Budget			\$ (120,000)	-10.91%

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

**FUND 51 SOCIAL SECURITY/MEDICARE FUND**

<u>Account Number</u>	<u>Account Description</u>	<u>2018-19 Tentative Budget</u>	<u>2017-18 Budget</u>	<u>2017-18 FYTD Activity (Apr 30)</u>
51EXXX XXX 2130	Social Security	\$ 590,000	\$ 580,000	\$ 405,450
51EXXX XXX 2140	Medicare	\$ 745,000	\$ 716,400	\$ 489,484
<b>51-----</b>	<b>*Social Security/Medicare</b>	<b>\$ 1,335,000</b>	<b>\$ 1,296,400</b>	<b>\$ 1,180,224</b>
<b>Increase/(Decrease) in Budget</b>			<b>\$ 38,600</b>	<b>2.98%</b>

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

FUND 60 CAPITAL PROJECTS				
		2018-19	2017-18	2017-18
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)
60E000 2533 3110 00 201600	Architect Fees		\$ -	\$ 41,675
60E000 2533 3110 00 201800	2018 Architect Fees	\$ 120,000		
60E000 2533 3190 00 201800	Professional Services	\$ 40,000		
60E000 2533 3250 00 201800	2018 Rental Equipment/Land	\$ 10,000	\$ -	
<b>60E--- 2533 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 170,000</b>	<b>\$ -</b>	<b>\$ 41,675</b>
60E201 2533 5110 00 201812	2018 Carpenter FF&E	\$ 105,000	\$ -	\$ -
60E207 2533 5110 00 201812	2018 Roosevelt FF&E	\$ 120,000		
60E301 2533 5110 00 201812	2018 Emerson FF&E	\$ 38,000		
<b>61E--- 2533 5--- - - - - -</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 263,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>60E--- 2533 ---- - - - - -</b>	<b>*Construction Services</b>	<b>\$ 433,000</b>	<b>\$ -</b>	<b>\$ 41,675</b>
60E000 2535 3111 00 201600	Construction Manager		\$ -	\$ 20,615
60E000 2534 3111 00 201800	Construction Manager	\$ 151,816		
<b>60E--- 2535 3--- - - - - -</b>	<b>*Purchased Services</b>	<b>\$ 151,816</b>	<b>\$ -</b>	<b>\$ 20,615</b>
<b>60E--- 2535 ---- - - - - -</b>	<b>*Construction Services</b>	<b>\$ 151,816</b>	<b>\$ -</b>	<b>\$ 20,615</b>
60E000 2536 5110 00 201601	2016 Roofing General Trades			\$ 1,500
60E000 2536 5110 00 201602	2016 Roofing		\$ 198,894	\$ 198,895
60E000 2536 5110 00 201607	2016 Capital Imp. General Trades		\$ 73,507	\$ 70,007
60E209 2536 5110 00 201617	2016 WA Electric		\$ 32,874	\$ 35,209
60E303 2536 5110 00 201620	2016 Lincoln Windows		\$ 219,911	\$ 219,911
60E000 2536 5110 00 201802	Linc. & Franklin Tuckpointing	\$ 175,000		
60E000 2536 5110 00 201803	Emerson & Franklin Roofs	\$ 1,698,000		
60E303 2536 5110 00 201806	Lincoln Mechanical Piping	\$ 168,000		
60E207 2536 5110 00 201807	Roosevelt Flooring	\$ 402,500		
60E301 2536 5110 00 201810	Emerson LRC & Additional Lockers	\$ 301,223		
<b>60E--- 2536 5--- - - - - -</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 2,744,723</b>	<b>\$ 525,186</b>	<b>\$ 525,522</b>
<b>60E--- 2536 ---- - - - - -</b>	<b>*Facility Improvements</b>	<b>\$ 2,744,723</b>	<b>\$ 525,186</b>	<b>\$ 525,522</b>
<b>60----- - - - - -</b>	<b>*Capital Projects Fund</b>	<b>\$ 3,329,539</b>	<b>\$ 525,186</b>	<b>\$ 587,812</b>
<b>Increase/(Decrease) in Budget</b>				

**Park Ridge Niles School District 64**  
**2018-19 Tentative Budget**

<b>FUND 61 - CAPITAL PROJECTS - 2017 DEBT CERTIFICATES</b>					
		<b>2018-19</b>	<b>2017-18</b>	<b>2017-18</b>	
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>		<b>FYTD Activity (Apr 30)</b>
61E000 2533 3110 00 201700	2017 Architect Fees	\$ -	\$ 200,000	\$	5,012
61E000 2533 3110 00 201800	2018 Architect Fees		\$ 300,000	\$	542,026
61E000 2533 3111 00 201700	Construction Manager		\$ 72,659	\$	54,019
61E000 2533 3112 00 201800	Engineering Fees		\$ 25,000	\$	-
61E000 2533 3190 00 201700	Professional Services		\$ 40,000	\$	26,035
61E000 2533 3250 00 201700	2017 Rental Equipment/Land		\$ 8,500	\$	2,519
61E000 2533 3250 00 201800	2018 Rental Equipment/Land	\$ -	\$ -	\$	320
<b>61E--- 2533 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ -</b>	<b>\$ 646,159</b>	<b>\$</b>	<b>629,930</b>
61E303 2533 5110 00 201701	2017 LI Secured Vestibule/LRC	\$ -	\$ -	\$	113,868
<b>61E--- 2533 5--- -- -----</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>113,868</b>
61E303 2533 7000 00 201701	2017 LI Secured Vestibule/LRC	\$ -	\$ -	\$	39,940
61E201 2533 7000 00 201812	2018 Carpenter Library	\$ -	\$ -	\$	-
	2018 Roosevelt FF&E				
	2018 Emerson FF&E				
<b>61E--- 2533 7--- -- -----</b>	<b>*Equipment \$500 - \$1,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>39,940</b>
<b>61E--- 2533 -----</b>	<b>*Construction Services</b>	<b>\$ -</b>	<b>\$ 646,159</b>	<b>\$</b>	<b>783,738</b>
61E000 2536 3190 00 201702	2017 Roof Projects		\$ -	\$	4,610
61E203 2536 3190 00 201703	2017 FI Windows		\$ -	\$	578
<b>61E--- 2536 3--- -- -----</b>	<b>*Purchased Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>5,188</b>
61E209 2536 4100 00 000000	General Supplies		\$ 2,500	\$	-
<b>61E--- 2536 4--- -- -----</b>	<b>*Supplies &lt;\$500</b>	<b>\$ -</b>	<b>\$ 2,500</b>	<b>\$</b>	<b>-</b>
61E000 2536 5110 00 201702	2017 Roof Projects		\$ 552,000	\$	370,800
61E000 2536 5110 00 201705	2017 Asebestos Abatement		\$ 226,510	\$	243,179
61E000 2536 5110 00 201707	2017 Kitchen Remodeling		\$ 132,343	\$	122,550
61E000 2536 5110 00 201708	2017 Flooring Projects		\$ 125,865	\$	125,935
61E203 2536 5110 00 201703	2017 FI Windows		\$ 796,856	\$	796,856
61E205 2536 5110 00 201705	2017 FR Asbestos Abatement		\$ -	\$	28,500
61E303 2536 5110 00 201701	2017 LI Secured Vestibule/LRC		\$ 1,070,123	\$	1,059,509
61E303 2536 5110 00 201704	2017 LI Tuckpointing		\$ 320,235	\$	299,248
61E303 2536 5110 00 201706	2017 LI Plumbing Projects		\$ 409,000	\$	345,600

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

<b>FUND 61 - CAPITAL PROJECTS - 2017 DEBT CERTIFICATES</b>				
		<b>2018-19</b>	<b>2017-18</b>	<b>2017-18</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>	<b>FYTD Activity (Apr 30)</b>
61E207 2536 5110 00 201801	2018 RO/Carp Asbestos Abatement	\$ 165,000	\$ -	\$ 19,109
61E207 2536 5110 00 201804	Roosevelt Office/SV	\$ 1,472,723		
61E303 2536 5110 00 201805	Emerson/Jefferson Paving	\$ 1,410,292		
61E201 2536 5110 00 201808	Carpenter Mechanical Units	\$ 83,700		
61E201 2536 5110 00 201809	Carpenter HVAC & Flooring	\$ 1,421,223		
61E207 2536 5110 00 201811	Roosevelt Plumbing	\$ 261,623		
<b>61E---2536 5-----</b>	<b>*Capital Expenditures &gt;\$1,500</b>	<b>\$ 4,814,561</b>	<b>\$ 3,632,932</b>	<b>\$ 3,411,287</b>
<b>61E--- 2536 -----</b>	<b>*Facility Improvements</b>	<b>\$ 4,814,561</b>	<b>\$ 3,635,432</b>	<b>\$ 3,416,475</b>
<b>61-----</b>	<b>*Cap Projs - 2017 Debt Certs</b>	<b>\$ 4,814,561</b>	<b>\$ 4,281,591</b>	<b>\$ 4,200,213</b>

**Park Ridge Niles School District 64  
2018-19 Tentative Budget**

FUND 80 TORT FUND		2018-19	2017-18	2017-18
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)
80E000 2362 3840 00 000000	Workers Compensation Insurance	\$ 380,100	\$ 494,000	\$ 493,139
80E--- 2362 3--- -- -----	<b>*Purchased Services</b>	<b>\$ 380,100</b>	<b>\$ 494,000</b>	<b>\$ 493,139</b>
80E--- 2362 ---- -- -----	<b>*Workers Compensation</b>	<b>\$ 380,100</b>	<b>\$ 494,000</b>	<b>\$ 493,139</b>
80E000 2363 2320 00 000000	Unemployment Compensation	\$ 11,000	\$ 10,000	\$ 2,921
80E--- 2363 2--- -- -----	<b>*Employee Benefits</b>	<b>\$ 11,000</b>	<b>\$ 10,000</b>	<b>\$ 2,921</b>
80E000 2363 3190 00 000000	Professional Services	\$ 1,250	\$ -	\$ 1,250
80E--- 2363 3--- -- -----	<b>*Purchased Services</b>	<b>\$ 1,250</b>	<b>\$ -</b>	<b>\$ 1,250</b>
80E--- 2363 ---- -- -----	<b>*Unemployment Insurance</b>	<b>\$ 12,250</b>	<b>\$ 10,000</b>	<b>\$ 4,171</b>
80E000 2364 3830 00 000000	Liability Insurance	\$ 72,300	\$ 62,200	\$ 63,617
80E--- 2364 3--- -- -----	<b>*Purchased Services</b>	<b>\$ 72,300</b>	<b>\$ 62,200</b>	<b>\$ 63,617</b>
80E--- 2364 ---- -- -----	<b>*Liability Insurance</b>	<b>\$ 72,300</b>	<b>\$ 62,200</b>	<b>\$ 63,617</b>
80E000 2367 3860 00 000000	Loss Prevention	\$ 2,400	\$ 1,000	\$ 1,542
80E000 2367 3920 00 000000	Criminal Background Checks	\$ -	\$ -	\$ 990
80E--- 2367 3--- -- -----	<b>*Purchased Services</b>	<b>\$ 2,400</b>	<b>\$ 1,000</b>	<b>\$ 2,532</b>
80E000 2367 4100 00 000000	General Supplies	\$ 300	\$ 250	\$ 216
80E--- 2371 4--- -- -----	<b>*Supplies &lt;\$500</b>	<b>\$ 300</b>	<b>\$ 250</b>	<b>\$ 216</b>
80E--- 2367 ---- -- -----	<b>*Loss Prevention</b>	<b>\$ 2,700</b>	<b>\$ 1,250</b>	<b>\$ 2,748</b>
80E000 2371 3810 00 000000	Property Insurance	\$ 87,300	\$ 85,588	\$ 84,272
80E--- 2371 3--- -- -----	<b>*Purchased Services</b>	<b>\$ 87,300</b>	<b>\$ 85,588</b>	<b>\$ 84,272</b>
80E--- 2371 ---- -- -----	<b>*Property Insurance</b>	<b>\$ 87,300</b>	<b>\$ 85,588</b>	<b>\$ 84,272</b>
80----- -- -- -- --	<b>*Tort Fund</b>	<b>\$ 554,650</b>	<b>\$ 653,038</b>	<b>\$ 647,946</b>
Increase/(Decrease) in Budget			\$ (98,388)	-15.07%

**TENTATIVE OTHER FINANCING  
SOURCES AND USES BUDGET  
2018-19**

**Park Ridge Niles School District 64**  
**2018-19 Tentative Other Financing Sources and Uses Budget**

<b>OTHER FINANCING SOURCES &amp; USES BUDGET - ALL FUNDS</b>				
		<b>2018-19</b>	<b>2017-18</b>	<b>2017-18</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>	<b>FYTD Activity (Apr 30)</b>
<b>EDUCATION FUND</b>				
10R000 7130 0000 00 000000	Permanent Transfer of Funds	\$ 2,000,000	\$ 1,000,000	\$ -
<b>10R--- 71-- ---- - - - - -</b>	<b>*Permanent Transfers</b>	<b>\$ 2,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>
<b>10R--- 7--- ---- - - - - -</b>	<b>*Other Sources of Funds</b>	<b>\$ 2,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>
10E000 8430 6600 00 000000	Transfers	-\$ 229,854	-\$ 225,098	\$ -
10E--- 8430 6--- - - - - -	*Other Objects	-\$ 229,854	-\$ 225,098	\$ -
<b>10E--- 8430 ---- - - - - -</b>	<b>*Transfer Cap Lease Principal</b>	<b>-\$ 229,854</b>	<b>-\$ 225,098</b>	<b>\$ -</b>
10E000 8530 6600 00 000000	Transfers	-\$ 16,648	-\$ 25,780	\$ -
10E--- 8530 6--- - - - - -	*Other Objects	-\$ 16,648	-\$ 25,780	\$ -
<b>10E--- 8530 ---- - - - - -</b>	<b>*Transfer Cap Lease Interest</b>	<b>-\$ 16,648</b>	<b>-\$ 25,780</b>	<b>\$ -</b>
10E--- 8--- ---- - - - - -	*Other Uses of Funds	-\$ 246,502	-\$ 250,878	\$ -
<b>10----- - - - - -</b>	<b>*Education Fund</b>	<b>\$ 1,753,498</b>	<b>\$ 749,122</b>	<b>\$ -</b>
<b>OPERATIONS &amp; MAINTENANCE FUND</b>				
20E000 8640 6600 00 000000	Transfers	-\$ 465,000	-\$ 425,000	\$ -
20E--- 8640 6--- - - - - -	*Other Objects	-\$ 465,000	-\$ 425,000	\$ -
<b>20E--- 8640 ---- - - - - -</b>	<b>*Fd Bal Transf-Debt Cert Princp</b>	<b>-\$ 465,000</b>	<b>-\$ 425,000</b>	<b>\$ -</b>
20E000 8740 6600 00 000000	Transfers	-\$ 321,925	-\$ 361,632	\$ -
20E--- 8740 6--- - - - - -	*Other Objects	-\$ 321,925	-\$ 361,632	\$ -
<b>20E--- 8740 ---- - - - - -</b>	<b>*Fd Bal Transf-Debt Cert Int</b>	<b>-\$ 321,925</b>	<b>-\$ 361,632</b>	<b>\$ -</b>
20E--- 8--- ---- - - - - -	*Other Uses of Funds	-\$ 786,925	-\$ 786,632	\$ -
<b>20----- - - - - -</b>	<b>*Operations &amp; Maintenance Fund</b>	<b>-\$ 786,925</b>	<b>-\$ 786,632</b>	<b>\$ -</b>



**Park Ridge Niles School District 64**  
**2018-19 Tentative Other Financing Sources and Uses Budget**

<b>OTHER FINANCING SOURCES &amp; USES BUDGET - ALL FUNDS</b>				
		<b>2018-19</b>	<b>2017-18</b>	<b>2017-18</b>
<b>Account Number</b>	<b>Account Description</b>	<b>Tentative Budget</b>	<b>Budget</b>	<b>FYTD Activity (Apr 30)</b>
<b>DEBT SERVICES FUND</b>				
30R000 7210 0000 00 000000	Principal on Bonds Sold	\$ 200,000	\$ -	\$ -
<b>30R--- 72-- -----</b>	<b>*Debt-Related Proceeds</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>
30R000 7430 0000 00 000000	Transfer Cap Lease Principal	\$ 229,854	\$ 225,098	\$ -
<b>30R--- 74-- -----</b>	<b>*Transfer Cap Lease Principal</b>	<b>\$ 229,854</b>	<b>\$ 225,098</b>	<b>\$ -</b>
30R000 7530 0000 00 000000	Transfer Cap Lease Interest	\$ 16,648	\$ 25,780	\$ -
<b>30R--- 75-- -----</b>	<b>*Transfer Cap Lease Interest</b>	<b>\$ 16,648</b>	<b>\$ 25,780</b>	<b>\$ -</b>
30R000 7640 0000 00 000000	Transfer for Debt Certs Princp	\$ 465,000	\$ 425,000	\$ -
<b>30R--- 76-- -----</b>	<b>*Transfer Debt Certs Principal</b>	<b>\$ 465,000</b>	<b>\$ 425,000</b>	<b>\$ -</b>
30R000 7740 0000 00 000000	Transfer for Debt Certs Int	\$ 321,925	\$ 361,632	\$ -
<b>30R--- 77-- -----</b>	<b>*Transfer Debt Certs Interest</b>	<b>\$ 321,925</b>	<b>\$ 361,632</b>	<b>\$ -</b>
<b>30R--- 7--- -----</b>	<b>*Other Sources of Funds</b>	<b>\$ 1,233,427</b>	<b>\$ 1,037,510</b>	<b>\$ -</b>
<b>30----- -----</b>	<b>*Debt Services Fund</b>	<b>\$ 1,233,427</b>	<b>\$ 1,037,510</b>	<b>\$ -</b>
<b>TRANSPORTATION FUND</b>				
40E000 8130 6600 00 000000	Transfers	-\$ 2,000,000	-\$ 1,000,000	\$ -
40E--- 8130 6--- -----	*Other Objects	-\$ 2,000,000	-\$ 1,000,000	\$ -
<b>40E--- 8130 -----</b>	<b>*Permanent Transfer</b>	<b>-\$ 2,000,000</b>	<b>-\$ 1,000,000</b>	<b>\$ -</b>
<b>40E--- 8--- -----</b>	<b>*Other Uses of Funds</b>	<b>-\$ 2,000,000</b>	<b>-\$ 1,000,000</b>	<b>\$ -</b>
<b>40----- -----</b>	<b>*Transportation Fund</b>	<b>-\$ 2,000,000</b>	<b>-\$ 1,000,000</b>	<b>\$ -</b>

**Park Ridge Niles School District 64**  
**2018-19 Tentative Other Financing Sources and Uses Budget**

<b>OTHER FINANCING SOURCES &amp; USES BUDGET - ALL FUNDS</b>				
<b>Account Number</b>	<b>Account Description</b>	<b>2018-19 Tentative Budget</b>	<b>2017-18 Budget</b>	<b>2017-18 FYTD Activity (Apr 30)</b>
<b>CAPITAL PROJECTS FUND</b>				
60R000 7110 0000 00 000000	Working Cash Abatement	\$ 9,500,000	\$ -	\$ -
60R--- 71-- -----	<b>*Permanent Transfers</b>	<b>\$ 9,500,000</b>	<b>\$ -</b>	<b>\$ -</b>
60R--- 7--- -----	<b>*Other Sources of Funds</b>	<b>\$ 9,500,000</b>	<b>\$ -</b>	<b>\$ -</b>
60-----	<b>*Capital Projects Fund</b>	<b>\$ 9,500,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>WORKING CASH FUND</b>				
70R000 7210 0000 00 000000	Principal on Bonds Sold	\$ 8,900,000	\$ -	\$ -
70R000 7220 0000 00 000000	Premium on Bonds Sold	\$ 600,000	\$ -	\$ -
70R--- 72-- -----	<b>*Debt-Related Proceeds</b>	<b>\$ 9,500,000</b>	<b>\$ -</b>	<b>\$ -</b>
70R--- 7--- -----	<b>*Other Sources of Funds</b>	<b>\$ 9,500,000</b>	<b>\$ -</b>	<b>\$ -</b>
70E000 8110 6600 00 000000	Transfers	-\$ 9,500,000	\$ -	\$ -
70E--- 81-- -----	<b>*Working Cash Abatement</b>	<b>-\$ 9,500,000</b>	<b>\$ -</b>	<b>\$ -</b>
70E--- 8--- -----	<b>*Other Uses of Funds</b>	<b>-\$ 9,500,000</b>	<b>\$ -</b>	<b>\$ -</b>
70-----	<b>*Working Cash Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>		<b>\$ 9,700,000</b>	<b>\$ -</b>	<b>\$ -</b>

Approval of Recommended Personnel Report

ACTION ITEM 18-06-8

I move that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Personnel Report, noting that the Personnel Report is based on the recommendation of the Superintendent and not upon the Board’s direct knowledge regarding any of the specific individuals selected for employment.

The votes were cast as follows:

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

AYES:

NAYS:

PRESENT:

ABSENT:

Personnel Report  
June 25, 2018

Revised

Sue Waughon	Employ as Assistant Director for Student Services effective July 1, 2018 - \$102,000.
Jennifer Buti	Rehire as .91 C of C and Intervention Teacher at Roosevelt School effective August 16, 2018 – MA, Step 15 - \$71,783.53.
Ed Callahan	Rehire as Special Education Assistant at Franklin School effective August 16, 2018 – Step 2, \$16.29 hourly.
Carol Duffy	Rehire as Special Education Assistant at Field School effective August 16, 2018 – Step 2, \$16.29 hourly.
Marie Greco	Rehire as Special Education Assistant at Washington School effective August 16, 2018 – Step 2, \$16.29 hourly.
Kathleen Keesbury	Rehire as .5 C of C teacher at Washington School effective August 16, 2018 – MA, Step 2 - \$29,867.50.
Miriama Kisiel	Rehire as Special Education Assistant at Field School effective August 16, 2018 – Step 2, \$16.29 hourly.
Janet Kyeon	Rehire as Special Education Assistant at Roosevelt School effective August 16, 2018 – Step 2, \$16.29 hourly.
Kimberly Lor	Rehire as Special Education Assistant at Washington School effective August 16, 2018 – Step 2, \$16.29 hourly.
April Mosier	Rehire as Early Childhood Assistant at Jefferson School effective August 16, 2018 – Step 2, \$16.29 hourly.
Vanesa Sanchez	Rehire as Special Education Assistant at Roosevelt School effective August 16, 2018 – Step 2, \$16.29 hourly.
Brianna Santowski	Rehire as Special Education Assistant at Washington School effective August 16, 2018 – Step 2, \$16.29 hourly.
Mary Satchwell	Rehire as .6 District 64 School Psychologist effective August 16, 2018 – MA+48, Step 16 - \$57,341.40.
Michael Schaefer	Rehire as Special Education Assistant at Roosevelt School effective August 16, 2018 – Step 2, \$16.29 hourly.
Carly Thornton	Rehire as Special Education Assistant at Franklin School effective August 16, 2018 – Step 2, \$16.29 hourly.

Personnel Report  
June 25, 2018

Revised

Barbara White	Rehire as Special Education Assistant at Emerson School effective August 16, 2018 – Step 2, \$16.29 hourly.
Amy Pukal	Change of Assignment from Level IV Technology Secretary to Level V Administrative Assistant effective July 1, 2018 - \$43,500.00.
Nancy Stummer	Change of Assignment from Level IV building secretary at Roosevelt School to Level III secretary in Student Services - \$17.42 hourly.
Laura Wagenman	Resignation as Emerson School Secretary effective July 20, 2018.
Julie Lukas	Retirement as Emerson Teacher Assistant effective June 1, 2018.
Madelyn Wsol	Retirement with benefits set forth under the SSC contract, Article XI, Q. 1., 2. – “District Retirement Recognition Program.”

Consent Agenda

ACTION ITEM 18-06-9

I move that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Consent Agenda June 25, 2018 which includes Bills, Payroll and Benefits; Approval of Financial Update for the Period Ending May 31, 2018; Resolution #1206 Approval of Safety Hazards (Transportation); Resolution #1207 Regarding the School District to Pay Certain Invoices Prior to Board Approval at the August 27, 2018 Regular Board of Education Meeting; Resolution #1208 to Transfer Funds from the Transportation Fund to the Education Fund; Appointment of District FOIA Officers; Final Reading and Approval of Policy 7:305; Approval of Maine Township School Treasurer Depositories and Destruction of Audio Closed Recordings (none).

The votes were cast as follows:

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

AYES:

NAYS:

PRESENT:

ABSENT:

APPROVAL OF BILLS AND PAYROLL

The following bills, payrolls and Board's share of pension fund are presented for approval:

Bills

10 - Education Fund -----	\$ 1,484,122.35
20 - Operations and Maintenance Fund -----	\$ 238,440.56
30 - Debt Services -----	\$ 6,117.48
40 - Transportation Fund -----	\$ 450,932.34
50- Retirement (IMRF/SS/MEDICARE)-----	\$ -
60 - Capital Projects -----	\$ -
61 - Capital Projects - 2017 Debt Certificates -----	\$ 72,651.66
80 - Tort Immunity Fund -----	\$ 95.00
90 - Fire Prevention and Safety Fund -----	\$ -

Checks Numbered: 129603 - 129730  
ACH's Numbered: 171800491 - 171800622

Total: \$ 2,252,359.39

Payroll and Benefits for Month of May, 2018

10 - Education Fund -----	\$ 6,136,592.69
20 - Operations and Maintenance Fund -----	\$ 347,117.13
40 - Transportation Fund -----	\$ 1,496.37
50 - IMRF/FICA Fund -----	\$ 116,436.69
51 - SS/Medicare -----	\$ 140,121.23
80 - Tort Immunity Fund -----	\$ -

Checks Numbered: 14071 - 14182

Direct Deposit: 900135349 - 900137809

Total: \$ 6,741,764.11

This Report Can be Viewed on the

[Financial Data Current](#)



To: Board of Education  
Dr. Laurie Heinz, Superintendent

From: Brian Imhoff, Assistant Chief School Business Official

Date: June 25, 2018

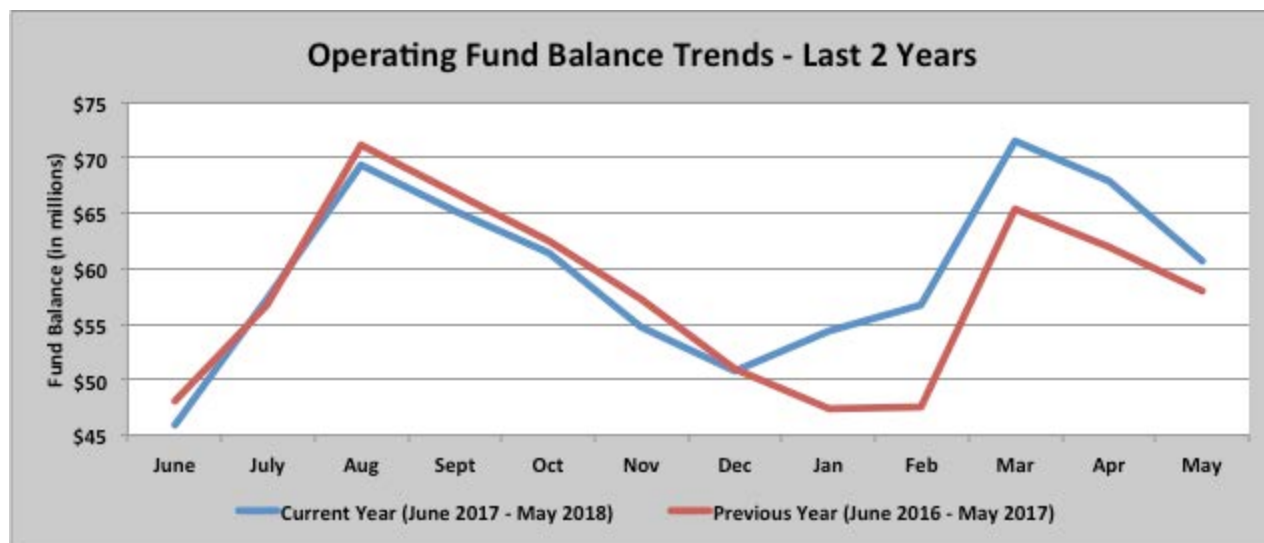
Subject: Financial Update for the Period Ending May 31, 2018

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Attached for your review are the following reports as of May 31, 2018:

- Fund Balance Report
- Revenue Summary Report
- Expenditure Summary Report
- Other Financing Sources/Uses Summary Report

Fund balance in the Operating Funds decreased \$7.2 million in May to a total of \$60.7 million. The graph below shows a comparison of monthly fund balances over the last two years. The spikes in fund balance during July/August and February/March represent the District's property tax collections, which make up approximately 85% of the District's total annual revenues. It's very important for school districts to maintain fund balance reserves that are sufficient to cover operations in between those months, particularly during the fall/winter when revenues are typically scarce.



The most recent 12-month period followed a similar trend as the preceding year. Some notable exceptions are:

- January – The District's fund balance typically decreases each year in January. However, the fund balance in January 2018 (blue line) increased because of a timing variance involving the District's tax revenues. When the new federal tax law was approved, homeowners were encouraged to prepay their 2018 spring property taxes in calendar year 2017. As a result, the District received \$7.9 million (23%) of its

spring tax revenue installment in January, which is 1-2 months earlier than normal. Fund balance at the end of January 2018 was \$7.1 million higher than at the end of January 2017.

- February – Fund balance in February 2017 (red line) remained flat instead of increasing because the Board approved a resolution to transfer \$4.5 million of fund balance out of the Operating Funds to fund capital projects.
- May – Fund balance in May 2018 (blue line) took a sharper dip because of a payroll timing difference. The District runs payroll biweekly, and there were 3 payrolls in May 2018 and only 2 payrolls in May 2017.

From a macro-level perspective, the District is in a strong financial position heading into the final month of the fiscal year. Fund balance is \$2.7 million higher than at this point last year. June is a busy month for payroll expenditures, but the District is anticipating that it will show a surplus at the end of the fiscal year. A full recap of the 2017-18 financial results will be presented to the Board in August.

### **Revenue Summary - May**

Total revenue for the District was 101% of budgeted revenues as of May 31. This is slightly ahead of last year's pace (99%).

Most of May's revenue was generated by local sources. The following line items had notable activity during the month:

- Property taxes – The District received nearly \$372,000 of property taxes in May. Total tax collections for the year are now at 100% of the amount budgeted.
- Corporate Personal Property Replacement Taxes (CPPRT) – The final 2017-18 installment of CPPRT was received in May. Actual revenues exceeded budget by \$100,000 this year. Budget amounts are determined based on estimates provided by the State of Illinois at the start of each year.
- Student registration fees – In May, the District started receiving student registration fees for the 2018-19 school year. For the first time this summer, parents were given the option of either paying their student fees as part of registration or deferring payment until September. Approximately \$775,000 was collected in May. Additional fee collections are expected in June, but these revenues are projected to be less than budget at the end of the year because of the new deferred payment option.
- Food service revenue – May was the final month of pupil lunch sales for this school year. Food service revenue finished the year about \$77,000 less than budgeted revenue. A detailed report on the entire food service program including the first year offering of hot lunch in the elementary schools will be provided to the Board later this summer.

State and federal revenue was minimal in May with the exception of the two standard monthly installments of Evidence Based Funding totaling \$306,000. The State Comptroller recently announced that the third quarterly categorical payment for 2017-18 should be released before the end of June.

### Expenditure Summary - May

After eleven months of activity (or 92% of the fiscal year), the District has expended 85% of its overall budget. It is customary for spending to run about a month behind the average monthly budget pace until June because the first payroll for ten-month employees (teachers, teacher assistants, etc.) does not occur until late August. In addition, many of these employees elect to receive their salary over twelve months. The District expenses all of their summer payrolls in June so that expenses are accounted for in the correct budget year.

Table 1 below shows the year-to-date percentage of the payroll budget (salaries and benefits) that has been spent at the end of each two-month interval as compared to last year. The percentage variance between the two fiscal years is due to the District's biweekly payroll schedule. There were 3 payrolls in May 2018 whereas most months only have 2 payrolls. As of May 31, 1 more payroll had been processed in 2017-18 versus 2016-17. Otherwise, total payroll expenditures are trending as projected in the budget with no major anomalies.

**Table 1: Payroll Expenditures**

Month	YTD Percent of Budget Spent	
	2017-18	2016-17
May\$3\$	83%\$	79%\$
February\$2\$	56%\$	56%\$
November\$0\$	33%\$	29%\$
August\$3\$	6%\$	6%\$

Table 2 displays the cumulative percentage of the accounts payable budget (purchased services, supplies, equipment, etc.) that has been spent at the end of each two-month interval versus last year.

**Table 2: Accounts Payable Expenditures**

Month	YTD Percent of Budget Spent	
	2017-18	2016-17
May\$1\$	90%\$	83%\$
February\$2\$	72%\$	64%\$
November\$0\$	56%\$	50%\$
August\$3\$	27%\$	23%\$

Accounts payable spending is running ahead of last year's budget pace. The primary reason is that last year's construction budget was not fully spent, so this year's expenses also include final payouts for work done during the 2016-17 fiscal year. A majority of the District's capital project work from the summer of 2017 has already been completed and paid out to the contractors. Despite the quicker pace as of May, total accounts payable expenditures are expected to finish the year under budget. Exact amounts will not be known until bills are paid in June, but some expected areas of savings include food services, communications, transportation services, and tuition for outplaced special education

students. The budget also contains a \$500,000 contingency in the Education Fund that has not been utilized to date.

**Other Financing Sources/Uses Summary – May**

Other Financing Sources/Uses consist primarily of transfers made between funds. All interfund transfers require Board approval. The Board approved two interfund transfer resolutions in May. These transfers shifted money from the Education Fund (\$250,877) and the Operations & Maintenance Fund (\$786,631) to the Debt Service Fund to cover payments for capital leases and debt certificates. Both of these transfers are made to comply with the State’s accounting rules.

If you have any questions about the Financial Report, please contact Dr. Heinz or myself.

This Report Can be Viewed on the

[Financial Data Current](#)

RESOLUTION #1206, PROVIDING FOR THE FREE TRANSPORTATION FOR THE IDENTIFIED POPULATION APPROVED BY THE ILLINOIS DEPARTMENT OF TRANSPORTATION UNDER PUBLIC ACT 81-762 ENACTED INTO LAW IN 1979. (Hazardous Road)

WHEREAS pursuant to authority of the provisions of Chapter 122, paragraph 29-3 of the Illinois Revised Statutes, and all laws amendatory thereof and supplementary thereto, Community Consolidated School District 64, Cook County, Illinois, at a legally convened meeting held on the 25<sup>th</sup> day of June 2018, did adopt a resolution providing for Illinois Department of Transportation approved status of hazardous routes.

WHEREAS, pursuant to the Statute above referred to, this Board of Education has reviewed the conditions approved and certifies that the conditions remain unchanged. The conditions approved and remain unchanged are as follows:

**CARPENTER SCHOOL**

1. 64-06-07 K-5: Dee Road @ Sibley-Type III

**FIELD SCHOOL**

1. 64-06-03 K-5: Oakton @ Prospect-Type III
2. 64-06-04 K-5: Oakton @ Milwaukee-Type III
3. 64-06-05 K-5: Touhy @ Washington-Type III

**FRANKLIN SCHOOL**

1. 64-06-06 K-5: Oakton @ Northwest Highway-Type III

**EMERSON MIDDLE SCHOOL**

1. 64-12-01 6-8: Touhy @ Meacham, West of Canfield-Type III
2. 64-12-02 6-8: Oakton @ Prospect-Type III
3. 64-12-03 6-8: Oakton @ Milwaukee-Type III
4. 64-12-04 6-8: Oakton @ Northwest Highway-Type III
5. 64-14-01 6-8: Greenwood @ North Terrace-Type III

**LINCOLN**

1. 64-12-02 6-8: Talcott @ Western-Type III
2. 64-12-05 6-8: Prospect @ Devon-Type III

**ROOSEVELT**

1. 64-06-02 K-5: Devon @ Prospect-Type III

**WASHINGTON**

1. 64-06-01 K-5: Devon @ Western-Type III
2. 64-12-1 K-5: Talcott @ Western-Type III

The Board of Community Consolidated School District 64, Cook County, Illinois requests free transportation for the identified population listed above. That all prior proceedings in conflict with this resolution be and the same are hereby repealed and this resolution shall be in full force and effect forthwith upon its passage.

Adopted this 25<sup>th</sup> day of June 2018.

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President, Board of Education  
Community Consolidated  
School District 64  
Cook County, Illinois

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Secretary  
#1206

**RESOLUTION #1207 REGARDING THE SCHOOL DISTRICT TO PAY CERTAIN  
INVOICES PRIOR TO BOARD APPROVAL AT THE AUGUST 27, 2018 BOARD OF  
EDUCATION MEETING**

**WHEREAS**, the Board of Education of Community Consolidated School District 64 has determined that it is in the best interest of the school district to pay certain invoices prior to board approval, and

**WHEREAS**, a special resolution is required to pay invoices prior to the August 27, 2018, Board of Education meeting,

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Education of Community Consolidated School District 64 that upon certification of the invoices by the Superintendent or her designee, the school treasurer is hereby directed to sign payments for approved expenditures that are due and payable by August 27, 2018. Check registers will be provided at the August 27, 2018 Board of Education Meeting.

**BE IT FURTHER RESOLVED** that this resolution will terminate effective August 27, 2018.

Adopted this 25th day of June, 2018 by the following vote:

\_\_\_\_\_  
Anthony Borrelli, President  
Board of Education  
COMMUNITY CONSOLIDATED SCHOOL  
DISTRICT #64  
Cook County, Illinois

\_\_\_\_\_  
Athan "Tom" Sotos, Secretary



**RESOLUTION #1208 AUTHORIZING AN INTERFUND TRANSFER**

**WHEREAS**, pursuant to Section 17-2A of the *School Code* (105 ILCS 5/17-2A), the Board of Education ("Board") of the Community Consolidated School District No. 64, Cook County, Illinois ("School District"), by proper resolution, may authorize the Treasurer of the School District to make interfund transfers between the Educational, Operations and Maintenance, and Transportation Funds, and from the Tort Immunity to the Operations and Maintenance Fund; and

**WHEREAS**, the adoption of such resolution must follow a public hearing set by the Board or Board President; and

**WHEREAS**, the public hearing was required to be preceded by at least one published notice occurring at least seven (7) days and not more than thirty (30) days prior to the hearing in a newspaper of general circulation within the School District, and a notice posted at least forty-eight (48) hours before the hearing, at the Educational Service Center, 164 S. Prospect Avenue in Park Ridge, Illinois, with both notices setting forth the time, date, place and subject matter of the hearing; and

**WHEREAS**, such hearing was held on June 25, 2018, at 6:45 p.m., at Jefferson School, 8200 Greendale Avenue in Niles, Illinois, pursuant to the notice published on June 14, 2018, in the *Park Ridge Herald Advocate* and *Niles Herald Spectator* and the notice posted on June 21, 2018, at the Educational Service Center, 164 S. Prospect Avenue in Park Ridge, Illinois; and

**WHEREAS**, the Board has determined that it is in the best interests of the School District to transfer money currently in the Transportation Fund to the Educational Fund.

**NOW, THEREFORE**, it is hereby resolved by the Board of Education of Community Consolidated School District No. 64, Cook County, Illinois that:

**Section 1.** The Board has determined that it is in the best interests of the School District to transfer the following amounts between the following funds:

<u>Amount</u>	<u>Transfer From</u>	<u>Transfer To</u>
\$1,000,000	Transportation	Educational

**Section 2.** The Treasurer is authorized to transfer said amount and record the transfer on the books of the School District.

**Section 3.** This Resolution shall be in full force and effect immediately upon its adoption.

Adopted this 25th day of June, 2018, by the following roll call vote:

**AYES:**

**NAY:**

**ABSENT:**

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**President, Board of Education**

**ATTEST:**

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**Secretary, Board of Education**

To: Board of Education  
From: Dr. Laurie Heinz, Superintendent  
Date: June 25, 2018  
Re: Appointment of District 64 FOIA Officers

In compliance with the Illinois Freedom of Information Act, District 64 in January 2010 appointed Madelyn Wsol, Administrative Assistant to the Superintendent, and Bernadette Tramm, Public Information Coordinator, to serve as the District's FOIA Officers. Due to the retirement of Mrs. Wsol, District 64 will be updating its FOIA Officers, who are listed on the District 64 FOIA Requests webpage: <http://www.d64.org/about/foia-requests>.

Administration is recommending the re-appointment of Public Information Coordinator Bernadette Tramm and the appointment of Assistant Chief School Business Official Brian Imhoff to serve as School District 64's FOIA Officers effective July 1, 2018.

6/25/18

Final Reading and Approval of Policy 7:305 from PRESS Issues

<b>Policy</b>	<b>Issue</b>	<b>Title</b>	<b>District Policy Committee Change/No Change</b>	<b>Board Policy Committee Change/No Change 1/17/18</b>	<b>Board Meeting 3/12/18</b>	<b>Board Meeting 6/25/18</b>
7:305	95	Students – Student Athlete Concussions and Head Injuries	Additions/ Deletions page 1, 4 and 5	N/C	N/C	

6/25/18

## Students

### Student Athlete Concussions and Head Injuries 1

The Superintendent or designee shall develop and implement a program to manage concussions and head injuries suffered by students. The program shall:

1. Fully implement the Youth Sports Concussion Safety Act, that provides, without limitation, each of the following: 2
  - a. ~~The Board must appoint or approve member(s) of a Concussion Oversight Team for the District.~~ 3
  - b. The Concussion Oversight Team shall establish each of the following based on peer-reviewed scientific evidence consistent with guidelines from the Centers for Disease Control and Prevention: 4

Replace with- The Asst. Supt. for Human Resources, Asst. Supt for Student Learning, and the Facilitator of School Health Service will serve on District 64's Concussion Oversight Team.

*The footnotes are not intended to be part of the adopted policy, they should be removed before the policy is adopted.*

**1** Three Illinois statutes in the School Code have addressed student concussions:

- (1) The Youth Sports Concussion Safety Act, 105 ILCS 5/22-80, added by P.A. 99-245; trailer legislation (P.A. 99-486) amended the Act to delay the compliance deadline until the beginning of the 2016-2017 school year. The Act contains concussion safety directives for school boards and certain identified staff members. A school district must implement Sec. 22-80 if it offers interscholastic athletic activities or interscholastic athletics under the direction of a coach (volunteer or school employee), athletic director, or band leader. A school district may need to implement its return-to-learn protocol for a student's return to the classroom after he or she is believed to have experienced a concussion, "whether or not the concussion took place while the student was participating in an interscholastic activity." 105 ILCS 5/22-80(d). For a comprehensive discussion of this Act, see the IASB publication *Checklist for Youth Sports Concussion Safety Act*, at [iasb.com/law](http://iasb.com/law). Helpful guidance for implementing this law is available from the Lurie Children's Hospital's *A Guide for Teachers and School Professionals*.
- (2) 105 ILCS 25/1.15, ~~added by P.A. 99-104~~, requires: (a) all high school coaching personnel to complete online concussion awareness training, and (b) all student athletes to view the IHSA video about concussions.
- (3) 105 ILCS 25/1.20, added by P.A. 99-831, requires the IHSA to require all member districts that have certified athletic trainers to have those trainers complete and submit a monthly report on student-athletes who have sustained a concussion during: 1) a school-sponsored activity overseen by the athletic trainer; or 2) a school-sponsored event of which the athletic director is made aware.

The Center for Disease Control and Prevention explains that a concussion is a type of traumatic brain injury caused by a bump, blow, or jolt to the head, or by a hit to the body that causes the head and brain to move rapidly back and forth. See [www.cdc.gov/headsup/index.html](http://www.cdc.gov/headsup/index.html). The CDC website contains excellent resources for the recognition, response, and prevention of concussions, including the opportunity to order or download free educational materials on concussions that can be distributed to parents, students, and coaches.

**2** 105 ILCS 5/22-80, added by P.A. 99-245; ~~trailer legislation (amended by P.A. 99-486 and 100-302)~~ amended the Act to delay the compliance deadline until the beginning of the 2016-2017 school year.

**3** 105 ILCS 5/22-80(d), added by P.A. 99-245; ~~trailer legislation (amended by P.A. 99-486 and 100-302)~~ amended the Act to delay the compliance deadline until the beginning of the 2016-2017 school year. A physician, to the extent possible, must be on the Team. If the school employs an athletic trainer and/or nurse, they must be on the Team to the extent practicable. The Team must include, at a minimum, one person who is responsible for implementing and complying with the return-to-play and return-to-learn protocols adopted by the Team. Other licensed health care professionals may be appointed to serve on the Team. ~~The statute provides that the Team may be composed of only one person who need not be a licensed healthcare professional, however, that person may not be a coach. Id.~~

As this is administrative/staff work rather than governance work, the best practice is to have the Concussion Oversight Team be an *administrative* committee, but consult the board attorney for guidance. If it is a board committee, it must comply with the Open Meetings Act, 5 ILCS 120/1.02. For a discussion of the Open Meetings Act's treatment of committees, see the footnotes in 2:150, *Committees*.

**4** 105 ILCS 5/22-80(d), added by P.A. 99-245; ~~trailer legislation (amended by P.A. 99-486)~~ amended the Act to delay the compliance deadline until the beginning of the 2016-2017 school year.

- i. A return-to-play protocol governing a student's return to interscholastic athletics practice or competition following a force of impact believed to have caused a concussion. The Superintendent or designee shall supervise an athletic trainer or other person responsible for compliance with the return-to-play protocol. <sup>5</sup>
- ii. A return-to-learn protocol governing a student's return to the classroom following a force of impact believed to have caused a concussion. The Superintendent or designee shall supervise the person responsible for compliance with the return-to-learn protocol. <sup>6</sup>
- c. Each student and the student's parent/guardian shall be required to sign a concussion information receipt form each school year before participating in an interscholastic athletic activity. <sup>7</sup>
- d. A student shall be removed from an interscholastic athletic practice or competition immediately if any of the following individuals believes that the student sustained a concussion during the practice and/or competition: a coach, a physician, a game official,

Commented [D01]: Pns 5 and 6 are updated to reflect the provision that the supervisor of the person responsible for compliance with the return-to-play and return to learn protocols may not be a coach. This requirement is not new, but was added to provide further information

The footnotes are not intended to be part of the adopted policy, they should be removed before the policy is adopted

<sup>5</sup> The Youth Sports Concussion Safety Act contains requirements for a student to return to play following a concussion (16). ~~The supervisor of the person responsible for compliance with the return-to-play protocol may not be a coach. The student's treating physician, physician assistant, advanced practice registered nurse, or an athletic trainer working under a physician's supervision must evaluate and find that it is safe for the student to return to play. The student's parent/guardian must sign a consent form that complies with statutory prerequisites. In addition, the student must also complete the requirements in the district's return-to-play and return-to-learn protocols. Thus, the district through its protocols may add requirements for the student's return, but may not delete any statutory requirements.~~

It is an open question whether the return-to-play protocol is limited to when the concussion occurred during an interscholastic athletic activity because the statute does not state "whether or not the concussion took place while the student was participating in an interscholastic athletic activity." It makes sense, however, to apply the return-to-play protocol whenever a student suffers a concussion before allowing him or her to participate in an interscholastic athletic activity. See IHSA's website contains a form for this, *Past-Concussion Consent Form (RTP/RTL)*, at: [ihsa.org/Resources/SportsMedicine/ConcussionManagement/ConcussionResources.aspx](http://ihsa.org/Resources/SportsMedicine/ConcussionManagement/ConcussionResources.aspx)

<sup>6</sup> 105 ILCS 5/22-80(g), added by P.A. 99-245, ~~trailer legislation amended by P.A. 99-486 and 100-309~~ ~~enacted the Act to delay the compliance deadline until the beginning of the 2016-2017 school year. The supervisor of the person responsible for compliance with the return-to-learn protocol may not be a coach.~~ The return-to-learn protocol governs a student's return to the classroom after a concussion, whether or not the concussion took place while the student was participating in an interscholastic athletic activity. Guidance from Lurie Children's Hospital explains that recovery from a concussion must be an individualized process because no two concussions are the same. See *Return to Learn after a Concussion: A Guide for Teachers and School Professionals*, Lurie Children's Hospital. This *Guide* explains that a student's full recovery depends on both cognitive rest and physical rest. It suggests using a multidisciplinary team to facilitate a student's return to the classroom and provides examples of accommodations and interventions. It also stresses the importance of identifying a school staff member who will function as a case manager or concussion management leader, such as a school nurse, athletic trainer, or school counselor. See IHSA's website contains a form for this, *Past-Concussion Consent Form (RTP/RTL)*, at: [ihsa.org/Resources/SportsMedicine/ConcussionManagement/ConcussionResources.aspx](http://ihsa.org/Resources/SportsMedicine/ConcussionManagement/ConcussionResources.aspx).

<sup>7</sup> 105 ILCS 5/22-80(e), added by P.A. 99-245, ~~trailer legislation amended by P.A. 99-486~~ ~~enacted the Act to delay the compliance deadline until the beginning of the 2016-2017 school year.~~ *Interscholastic athletic activity* is defined in Section 22-80(a) as "any organized school-sponsored or school-sanctioned activity for students, generally outside of school instructional hours, under the direction of a coach, athletic director, or band leader, including, but not limited to, baseball, basketball, cheerleading, cross country track, fencing, field hockey, football, golf, gymnastics, ice hockey, lacrosse, marching band, rugby, soccer, skating, softball, swimming and diving, tennis, track (indoor and outdoor), ultimate Frisbee, volleyball, water polo, and wrestling. The form must be approved by the Illinois High School Association (IHSA). See [ihsa.org/Resources/SportsMedicine/ConcussionManagement/5ConcussionResources.aspx](http://ihsa.org/Resources/SportsMedicine/ConcussionManagement/5ConcussionResources.aspx), generally—and specifically in *IHSA Concussion Protocols* and *IHSA Sports Medicine Acknowledgement & Consent Form* (Concussion, PES, Asthma Medication).

an athletic trainer, the student's parent/guardian, the student, or any other person deemed appropriate under the return-to-play protocol. <sup>8</sup>

- e. A student who was removed from interscholastic athletic practice or competition shall be allowed to return only after all statutory prerequisites are completed, including without limitation, the return-to-play and return-to-learn protocols developed by the Concussion Oversight Team. An athletic team coach or assistant coach may not authorize a student's return-to-play or return-to-learn. <sup>9</sup>
  - f. The following individuals must complete concussion training as specified in the Youth Sports Concussion Safety Act: all coaches or assistant coaches (whether volunteer or a district employee) of interscholastic athletic activities; nurses, licensed healthcare professionals or non-licensed healthcare professionals who serve on the Concussion Oversight Team (whether or not they serve on a volunteer basis); athletic trainers; game officials of interscholastic athletic activities; and physicians who serve on the Concussion Oversight Team. <sup>10</sup>
  - g. The Board shall approve school-specific emergency action plans for interscholastic athletic activities to address the serious injuries and acute medical conditions in which a student's condition may deteriorate rapidly. <sup>11</sup>
2. Comply with the concussion protocols, policies, and by-laws of the Illinois High School Association, including its *Protocol for Implementation of NFHS Sports Playing Rules for Concussion*, which includes its *Return to Play (RTP) Policy*.<sup>12</sup> These specifically require that:

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

<sup>8</sup> 105 ILCS 5/22-80(f), added by P.A. 99-245; trailer legislation amended by (P.A. 99-486) amended the Act to delay the compliance deadline until the beginning of the 2016-2017 school year.

<sup>9</sup> 105 ILCS 5/22-80(g), added by P.A. 99-245; amended by trailer legislation (P.A. 99-486 and 100-309) amended the Act to delay the compliance deadline until the beginning of the 2016-2017 school year. Most students with a concussion will not need a formal 504 plan or individualized education program; contact the board attorney whenever one is requested or the student's symptoms are prolonged.

<sup>10</sup> 105 ILCS 5/22-80(h), added by P.A. 99-245; trailer legislation amended by (P.A. 99-486 and 100-309) amended the Act to delay the compliance deadline until the beginning of the 2016-2017 school year. Individuals covered by this training mandate must annually complete or take a training course from an authorized training provider prior to serving on a Concussion Oversight Team (Team) and at least once every two years (or if not serving on the Team, at least once every two years), by 9-1-2016. See the footnotes in policy 5-100, *Staff Development Program*. Physicians on Teams are required to the greatest extent practicable, to periodically take an appropriate medical course on concussions. 105 ILCS 5/22-80(h)(3).

<sup>11</sup> Under *licensed healthcare professionals* includes nurses and licensed clinical psychologists, physical therapists, occupational therapists, physicians' assistants, and athletic trainers working under the supervision of a physician. 105 ILCS 5/22-80(h). *Non-licensed healthcare professionals* is not specifically defined. Therefore, it is not entirely clear if a Team may include an individual, i.e., a building principal that is not mandated to take the training. As a matter of best practice and to reduce liability, all Team members should receive the training, however, consult with the board attorney for further guidance.

<sup>12</sup> 105 ILCS 5/22-80(i), added by P.A. 99-245; trailer legislation (amended by P.A. 99-486) amended the Act to delay the compliance deadline until the beginning of the 2016-2017 school year. A template is available on the IHSA website under *Emergency Action Plan (EAP) Resources* at: [ihsa.org/Resources/SportsMedicine/ConcussionManagement/ConcussionResources.aspx](http://ihsa.org/Resources/SportsMedicine/ConcussionManagement/ConcussionResources.aspx).

<sup>13</sup> The *Protocol for Implementation of NFHS Sports Playing Rules for Concussion* (<http://ihsa.org/documents/sportsMedicine/Concussion%20Protocols.pdf>) contains concussion information, provides instructions when a student athlete sustains an apparent concussion, and includes a *Return to Play (RTP) Policy*. The *Return to Play (RTP) Policy* addresses the requirements for returning a student athlete to play after he or she exhibits signs, symptoms, or behaviors of a concussion.

- a. A student athlete who exhibits signs, symptoms, or behaviors consistent with a concussion in a practice or game shall be removed from participation or competition at that time.
  - b. A student athlete who has been removed from an interscholastic contest for a possible concussion or head injury may not return to that contest unless cleared to do so by a physician licensed to practice medicine in all its branches in Illinois or a certified athletic trainer.
  - c. If not cleared to return to that contest, a student athlete may not return to play or practice until the student athlete has provided his or her school with written clearance from a physician licensed to practice medicine in all its branches in Illinois, advanced practice registered nurse, physician assistant or a certified athletic trainer working in conjunction with a physician licensed to practice medicine in all its branches in Illinois.<sup>13</sup>
3. Require that all high school coaching personnel, including the head and assistant coaches, and athletic directors obtain online concussion certification by completing online concussion awareness training in accordance with 105 ILCS 25/1.15. <sup>14</sup>
  4. Require all student athletes to view the Illinois High School Association's video about concussions, <sup>15</sup> with their parents/guardians.
  5. Inform student athletes and their parents/guardians about this policy in the *Agreement to Participate* or other written instrument that a student athlete and his or her parent/guardian must sign before the student is allowed to participate in a practice or interscholastic competition. <sup>16</sup>
  6. Provide coaches and student athletes and their parents/guardians with educational materials from the Illinois High School Association regarding the nature and risk of concussions and head injuries, including the risks inherent in continuing to play after a concussion or head injury. <sup>17</sup>
  7. Include a requirement for staff members to notify the parent/guardian of a student who exhibits symptoms consistent with that of a concussion. <sup>18</sup>

*[For high school districts that belong to the IHSA and have certified athletic trainers.]*

**Commented [KAS2]:** P.A. 100-513 amended the definition in the Nurse Practice Act, 225 ILCS 65/50-10, to advanced practice registered nurse.

**Commented [DJS]:** It appears that the law was changed to align with those individuals listed in the IHSA protocol. Previously, the statute only permitted physicians and athletic trainers working the supervision of a physician to clear a student for return to team and play.

Both the student athlete and his or her parent/guardian must sign to indicate they have watched the video before the student is allowed to participate in a practice or interscholastic competition. The link to the video will be included in the parent consent forms.

The footnotes are not intended to be part of the adopted policy, they should be removed before the policy is adopted

<sup>13</sup> 105 ILCS 5/22-30(a)(4) amended by P.A. 100-309 and 225 ILCS 65/20-10, amended by P.A. 100-513. P.A. 100-513 amended the Nurse Practice Act to add registered to the definition of advanced practice registered nurse; accordingly, this policy reflects that change in terminology, even though Section 22-30 was not similarly amended.

<sup>14</sup> 105 ILCS 25/1.15(b), added by P.A. 98-1041, requires high school coaching personnel and athletic directors hired before 8-18-2014 to have been certified by 8-19-2015. Coaching personnel and athletic directors hired on or after 8-19-2014 must be certified before the starting date of their position.

<sup>15</sup> 105 ILCS 25/1.15(e), added by P.A. 98-1041.

<sup>16</sup> Required by 23 Ill. Admin. Code §1.530(b). IHSA drafted a sample *Concussion Information Sheet*, which is included within the *IHSA Sports Medicine Acknowledgement & Consent Form* and has been incorporated into 7:300-E1, *Agreement to Participate*. It can be used to inform student athletes and parents and it is available at [ihsa.org/Resources/SportsMedicine/ConcussionManagement/ConcussionResources.aspx](http://ihsa.org/Resources/SportsMedicine/ConcussionManagement/ConcussionResources.aspx).

An ISBE rule defines *health-related information* to include a concussion policy acknowledgment (23 Ill. Admin. Code §375.10). The acknowledgment, therefore, must be kept with the student's school student records as a temporary record. (23 Ill. Admin. Code §375.40).

<sup>17</sup> IHSA has produced educational materials on concussions for coaches, parents/guardians, student athletes, and the school and health care providers on concussions. See that are available at: [ihsa.org/Resources/SportsMedicine/ConcussionManagement/ConcussionResources.aspx](http://ihsa.org/Resources/SportsMedicine/ConcussionManagement/ConcussionResources.aspx).

<sup>18</sup> This provision is optional.



~~8. Include a requirement for certified athletic trainers to complete and submit a monthly report to the Illinois High School Association on student-athletes who have sustained a concussion during: 1) a school-sponsored activity overseen by the athletic trainer; or 2) a school-sponsored event of which the athletic director is made aware.<sup>19</sup>~~

LEGAL REF.: 105 ILCS 5/22-80.  
105 ILCS 25/1.15.

CROSS REF.: 4:170 (Safety), ~~5:100 (Staff Development Program)~~, 7:300 (Extracurricular Athletics)

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The footnotes are not intended to be part of the adopted policy, they should be removed before the policy is adopted

<sup>19</sup> Required by 105 ILCS 25/1.20, added by P.A. 99-831, for high school districts that belong to the IHSA and have certified athletic trainers

7:305

Page 5 of 5

To: Board of Education  
Dr. Laurie Heinz, Superintendent

From: Brian Imhoff, Assistant Chief School Business Official

Date: June 25, 2018

Subject: Approval of Maine Township School Treasurer Depositories

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The Board of Education's Operational Services Policy 4:30 (Revenue and Investments) requires an annual review and approval of the list of depositories, investment managers, and dealers and brokers used by the Maine Township School Treasurer. A list of these institutions is attached.

## **Maine Township School Treasurer Depositories**

### **Banks:**

Bank of America  
Citibank  
Fifth Third Bank  
First Midwest Bank  
Glenview State Bank  
Harris Bank  
Huntington Bank  
JP Morgan Chase Bank  
MB Financial Bank NA  
Northern Trust Bank  
PNC Bank  
US Bank  
Wells Fargo Bank

### **Investment Pools/Funds:**

Illinois School District Liquid Asset Fund (ISDLAF)  
Illinois School District Liquid Asset Fund Max (ISDMAX)  
Illinois Funds – Office of the Illinois State Treasurer

### **Brokerage Firms:**

RBC Dain Rauscher Incorporated  
JP Morgan Chase  
Fifth Third Securities, Inc.  
First Tennessee  
First Trust  
Mizuho USA  
Pierpont Securities  
Vining Sparks  
Wells Fargo

Updated June 30, 2017

Approval of Minutes

ACTION ITEM 18-06-10

I move that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the minutes from the Regular Board Meeting on May 21 and April 23, 2018; Special Board Meeting on May 2, 2018; and Closed Meeting on April 23, 2018.

The votes were cast as follows:

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

AYES:

NAYS:

PRESENT:

ABSENT:

6/25/18

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**BOARD OF EDUCATION  
COMMUNITY CONSOLIDATED SCHOOL DISTRICT 64  
Minutes of the Regular Board of Education Meeting held at 7:00 p.m.  
May 21, 2018  
Emerson Middle School - Multipurpose Room  
8101 N. Cumberland Avenue, Niles, IL 60714**

Board President Anthony Borrelli called the meeting to order at 5:37 p.m. Other Board members in attendance were Tom Sotos, Larry Ryles and Eastman Tiu. Board member Eggemann arrived during the meeting during the special education reports. Board members Rick Biagi and Fred Sanchez were absent. Also present were Superintendent Laurie Heinz; Chief School Business Official Luann Kolstad; Assistant Superintendent for Human Resources Joel T. Martin; Public Information Coordinator Bernadette Tramm; Board legal counsel Tony Loizzi of Hodges Loizzi; and one member of the public.

Board of Education meetings are videotaped and may be viewed in their full length from the District's website at: <http://www.d64.org>. The agenda and all reports for this meeting are also available on the website, or through the District 64 Educational Service Center, 164 S. Prospect Ave., Park Ridge.

**BOARD RECESSES AND ADJOURNS TO CLOSED SESSION**

At 5:38 p.m., it was moved by Board President Borrelli and seconded by Board member Tiu to adjourn to closed session to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the District or legal counsel for the District, including hearing testimony on a complaint lodged against an employee or against legal counsel for the District to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act [5 ILCS 120/2 (c)(1)], and the setting of a price for sale or lease of property owned by the District [5 ILCS 120/2(c)(6)].

The votes were cast as follows:

AYES: Ryles, Sotos, Borrelli, Tiu

NAYS: None.

PRESENT: None.

ABSENT: Sanchez, Biagi, Eggemann

The Board adjourned from closed session at approximately 6:10 p.m. and recessed to view student projects at the third annual 21st Century Student Learning Showcase in the lobby. More than 60 students from all schools and grade levels across D64 demonstrated more than 20+ projects ranging from

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designing and testing robot athletes, researching and creating houses for hermit crabs, to offering a "House Hunters" inquiry-based learning challenge. Board members joined with community members of all ages to talk with students about the wonderful learning they have achieved using the 4 C's of communication, collaboration, critical thinking, and creativity.

At 7:05 p.m., the Board resumed the regular meeting. In addition to those mentioned above, also present were: Assistant Superintendent for Student Learning Lori Lopez; Interim Director of Student Services Mike Padavic; Director of Facility Management Ron DeGeorge; Director of Innovation and Instructional Technology Mary Jane Warden; and approximately 100 members of the public.

**PLEDGE OF ALLEGIANCE AND WELCOME**

Emerson Principal Jim Morrison welcomed the Board and community members to the school on behalf of Assistant Principal Tim Benka and staff members. Members of the sixth grade broadcasting club led the Pledge via a video. Principal Morrison then shared a short presentation of highlights of the year at Emerson, which included re-designation of the school as a prestigious *Horizon School to Watch* and planning for the 20th anniversary of the school's opening in fall 1988. He noted that 25 staff members had been at Emerson for the full 20 years. Board President Borrelli thanked Dr. Morrison for the update and warm welcome to the school.

Board members agreed by consensus to reorder the agenda to conduct the student and staff recognition items first.

**RECOGNITION OF STUDENT AWARDS**

Assistant Superintendent Lopez announced that each May, it is the District's pleasure to honor students who deserve special recognition for their achievements and outstanding accomplishments. For 2017-18, students were individually congratulated by Board members and Dr. Heinz, including: the District-wide K-8 grade level winners of the Young Authors program and the District Spelling Bee winners, presented by Curriculum Specialist Meghan Keefer; Crayola Art Award winners from Field School presented by teacher Julie Voigt; students selected for Illinois Music Educators Association (ILMEA) instrumental music groups, presented by Curriculum Specialist Brian Jacobi; Special Olympics participants from Lincoln, Emerson and Field schools and teachers; two Eagle Scout projects of former Roosevelt students, presented by Principal Kevin Dwyer; 2018-19 Illinois Art Education Association Traveling Student Art Show winner from Emerson, presented by Curriculum Specialist Sonja Dziedzic; and Tech 2018 showcase students from Roosevelt School. Dr. Lopez concluded by noting that her written report detailed the many performances of our outstanding choral groups in the community this year as well.

**RECOGNITION OF TENURED TEACHERS**

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Assistant Superintendent Martin reviewed the rigorous process that teachers undergo during a four-year probationary period including extensive evaluations. He was joined by PREA President Jerry Mulvihill in congratulating these 10 teachers on achieving a major career milestone to join the ranks of District 64's professional educators. The teachers were individually greeted by Board members and Dr. Heinz.

**RECOGNITION OF EMERSON MIDDLE SCHOOL - HORIZON SCHOOL TO WATCH**

Dr. Heinz announced that tonight, the District and Board officially congratulate the entire Emerson community -- our administrators, staff members, students and their families -- for serving as an inspiring example as the “best of the best” in middle schools across the nation, with the school’s redesignation for a fourth time as a *Horizon School to Watch* by the Association of Illinois Middle-Grade Schools and the National Forum to Accelerate Middle-Grades Reform. She noted that as a *School to Watch*, Emerson has been found to demonstrate academic excellence, developmental responsiveness, social equity, and organizational structures and processes aimed towards excellence, and that only 15 *Schools to Watch* across the United States have been designated for a fourth time. Dr. Heinz pointed out this is a truly impressive record and places Emerson in the forefront of how middle schools can be aligned to meet the unique needs of adolescent learners within a nurturing, challenging environment. She noted that as Dr. Morrison mentioned in his welcome presentation, Emerson was provided with “stretch” goals that will become a focus for Emerson over the next three years, and that Emerson is fully committed to remaining a leader in middle level education. Board members joined in congratulating Dr. Morrison on behalf of the entire school for this achievement.

**PRESIDENTS’ REMARKS**

Board President Borrelli reviewed happenings in the District since the last Board meeting, and pointed out upcoming meeting topics.

**PUBLIC COMMENTS**

Board President Borrelli invited public comments on items that are not on the agenda and clarified that the Board would take comments regarding special education later in the meeting when the topic is addressed. Public comments were received as follows:

- George Monical, District 64 parent, addressed the Board concerning the proposed pilot School Resource Officer program regarding measurement of the impact of the program and use of resources.
- John Murphy, Emerson parent, addressed the Board regarding the SRO pilot program and urged the Board to revert to previous language in an earlier draft of the IGA when describing threats instead of using “exigent circumstances.”
- Ginger Pennington, D64 parent, addressed the Board concerning the SRO pilot in relation to special education students, and prioritizing training of staff on restorative justice and related practices.

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- Carol Sales, D64 parent, addressed the Board regarding the SRO pilot to encourage further input from Ekl Williams on the revised Intergovernmental Agreements. She also thanked Interim Director Padavic for his efforts regarding special education during his interim position.

**APPOINTMENT OF WASHINGTON ELEMENTARY SCHOOL ASSISTANT PRINCIPAL**

Dr. Heinz reported that Assistant Principal Shari Lazor had accepted the principalship of Winnebago Elementary School in Marquardt School District 15, and that a search was immediately initiated to identify her successor. Dr. Heinz reported that from an initial pool of 72 applicants, Janet Van Arsdale stood out as an exceptional candidate in each step of the rigorous screening process, which had culminated in a meeting with a committee of Washington staff members, the Washington and Carpenter principals, and District administrators before Dr. Heinz made her final selection. Dr. Heinz noted that Ms. Van Arsdale came to teaching as a second career, and that her genuine love and enthusiasm for education is evident. Dr. Heinz reported that Ms. Van Arsdale is an experienced administrator, most recently serving for five years as Associate Principal at Oak Terrace Elementary School in North Shore District 112, a position similar to an Assistant Principal in District 64. She noted that she had experience as a fourth grade teacher and a technology facilitator, and has deep experience in personalized learning and other initiatives now underway in D64. Dr. Heinz expressed her confidence that Ms. Van Arsdale will be an educational leader and partner and would work well alongside Principal Stephanie Daly to support student learning and the overall environment at Washington.

ACTION ITEM 18-05-4

It was moved by Board member Sotos and seconded by Board member Tiu that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois approve the appointment of Janet Van Arsdale as the Assistant Principal at Washington Elementary School effective July 26, 2018, based on the recommendation of the Superintendent and not upon the Board’s direct knowledge regarding the individual selected for appointment at a salary of \$88,000.00.

The votes were cast as follows:

AYES: Tiu, Borrelli, Sotos, Ryles

NAYS: None.

PRESENT: None.

ABSENT: Eggemann, Biagi, Sanchez

The motion carried.

**ELEMENTARY LEARNING FOUNDATION (ELF) GRANT AWARDS**

ELF Board Chairman Ellen Zywiciel announced that the foundation this year was able to award of 10 grants totaling more than \$30,000 for 2018-19, which brings the total of ELF’s direct grants to more than \$790,000 since its inception in 1994. She noted that all students across District 64 would benefit

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from one or more of the grants this year! Dr. Heinz and the Board joined in congratulating the winners of this year’s innovation grants, which are detailed in the written report.

**INTERIM DIRECTOR FINDINGS AND RECOMMENDATIONS FOR SPECIAL EDUCATION 2018-19 AND LMT CONSULTING SPECIAL EDUCATION AUDIT REPORT**

Interim Director Padavic reported on his 100-day assignment with District 64, having assumed temporary leadership of the Student Services Department in mid-December 2017. With the rapid approach of the end of the school year, Mr. Padavic presented key takeaways, recommendations and priority areas of focus for the 2018-19 school year, which will be helpful to Dr. Lea Anne Frost when she assumes leadership as the new permanent head of Student Services on July 1. Mr. Padavic shared his observations and findings from his unique perspective as a veteran administrator and his intensive work with D64 staff and students over the past six months.

Mr. Padavic then highlighted key items from his extensive written report. Overall, he noted that the *2020 Vision* Strategic Plan engages D64 to become a school system rather than a system of schools and that the Student Services Department is continuing to work toward consistency among schools. He noted that the special education staff members work hard to make sure students are improving and have adopted a “growth” mindset. He reported that the District has appropriate resources for students and staff to improve student growth. Focusing on staffing, Mr. Padavic observed that the department over the past several years under the leadership of the previous director had undergone rapid change to move the District forward in terms of student achievement of students with identified special needs, compliance, and growth as special educators. He pointed out that students who had previously spent more time in instructional classrooms are now spending more of their day in the inclusionary setting of general education, and that more students are now in co-taught classes, which contributed to this important shift in moving students into the Least Restrictive Environment (LRE) as required by law. He pointed out that how these changes were implemented in a short period of time by the previous director contributed to a lack of “buy in” for these changes from some staff members. Therefore, he noted that rebuilding and strengthening communication within buildings across the District was essential, and described actions already underway and additional recommendations for how this can be addressed. In looking at professional development of staff, Mr. Padavic pointed out that gaps in training exist relative to the expectations now placed on staff with the adoption of co-teaching and the shift of more students into general education classrooms. He recommended offering additional professional development in the areas of restorative justice practices, facilitated IEP training, and diversity/disability awareness training, among several key areas.

Moving to the Department’s relationship with parents/guardians, Mr. Padavic pointed out the many activities launched working with Dr. Heinz since his arrival to strengthen parent engagement, such as the new special education parent group meetings and the Parents and Teachers Talking Together (PT3)

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workshop, and a recent parent survey. He shared further ways to cultivate this engagement, and pointed out the critical role that parents play within the IEP process as an area of focus to cultivate two-way communication and partnerships. Looking at the department itself and curriculum, Mr. Padavic affirmed the need to continue reviewing implementation of tiered interventions to ensure fidelity of implementation of the process and paperwork across all eight schools. In particular, he pointed out the need to focus on social emotional and behavior supports across all tiers. Regarding the continuum of services provided, Mr. Padavic suggested a team be created to review the continuum now available and discuss opportunities to change or maintain the existing offerings. Mr. Padavic earmarked behavior as an area for additional attention, and recommended that the District hire a behavior interventionist to support work currently being done by outside consultants to provide additional and more timely support to staff and students in behavioral crises and to build the capacity of special education crisis teams to intervene as needed.

Mr. Padavic confirmed that standardizing practices across the District is essential to ensure that consistency among schools. He suggested that disability awareness outreach activities be shared and coordinated among all schools, and similarly, that inclusionary practices, such as Special Olympics and Best Buddies, be expanded District-wide as well. He pointed out that the IEP process is another area that could benefit from standardizing practices across the District, and suggested that staff be trained on the use of facilitated IEP. He pointed out that teacher assistant training could benefit from a standard approach, and that materials and resources for instructional classrooms should be reviewed and refreshed to ensure that D64 is staying current with best practices across the District. Finally, Mr. Padavic offered his recommendation to hire additional staff for 2018-19, including a social worker to share caseloads at the larger elementary buildings; a grades K-8 behavior interventionist; and a “dean” or administrator similar to an assistant principal Emerson Middle School with its growing enrollment to help support current building leadership with restorative justice practices.

Board members thanked Mr. Padavic for the depth of his thoughtful comments and insightful observations during his work with D64. During the Board discussion that followed, Mr. Padavic and Dr. Heinz provided clarifying information on a number of topics, particularly on the role of a “dean” or new administrator for Emerson as an additional administrator who could be focused not as a disciplinarian punishing students with discipline issues, but rather as an administrator helping to focus on therapeutic and restorative justice practices to encourage positive behavior changes. Dr. Heinz affirmed that this administrator would also be involved along with the principal and assistant principal to evaluate staff and help conduct the day-to-day administration of the building, which has become more challenging as Emerson’s enrollment nears 900 students. She pointed out that the title for this position would more likely be “associate principal” or “assistant principal,” rather than “dean,” if the Board gives approval to move forward with this additional administrative position. Mr. Padavic and Dr. Heinz confirmed that this individual might have special education experience in their background, but that he or she would

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function for the benefit of the entire student population, not exclusively for special education students. Dr. Heinz pointed out that Lincoln’s enrollment is much lower and so the District is not advocating to add a similar administrator there at this time.

The Board then received and reviewed an independent audit report prepared by Ms. Lisa Harrod of LMT Consulting. She reported that the District had engaged in a review/audit to gain a comprehensive review of the department during this transition period to assist the new Director in ensuring all students have access to high quality programming and as a roadmap to prioritize any areas of improvement that are needed. She pointed out that the information does not reflect the ideas or thoughts of all stakeholders, only those who participated in the study process. Ms. Harrod reviewed the information that had been gathered, including interviews the evening of April 11, 2018 and day-long visits to all schools by the audit team on April 12 and 16, 2018, along with parent and teacher surveys. She noted the many parallels between the findings and recommendations presented by Interim Director Padavic and the recommendations from her team. She noted that moving forward, the auditing feels that a renewed trust can be created by rebuilding positive relationships, open communication, higher expectations, and shared ownership. Ms. Harrod presented strengths and celebrations, and pointed out that staff members and students are the greatest asset to the District.

Turning to challenges and opportunities for improvement, she noted that none of the issues that came to light cannot be fixed by moving forward together, with leadership being visible and working in partnership together with staff and parents. She provided suggestions for communication within the department and outward with parents, building on actions already taken by Dr. Heinz and Mr. Padavic during this interim period. She reaffirmed the need to focus on the IEP process as fundamental to decision-making for students based on goals, and noted the work already underway to provide additional training on IEP meetings and writing. Ms. Harrod offered comments about the 504 Plan process as well. She then reviewed specific recommendations and ideas for growth in a range of areas, such as training for teacher assistants, professional development in the areas of writing goals and objectives for students, communication, raising awareness and understanding of diversity and celebrate inclusion, and oversight from coordinators. Ms. Harrod said the details in the Executive Summary report would be helpful to Dr. Frost and the D64 leadership in renewing a sense of collaboration and a growth mindset that will move the District forward together, and that the trust that can be rebuilt will increase the opportunity for students in D64.

Ms. Harrod, Mr. Padavic and Dr. Heinz engaged in a further discussion with the Board on these reports and what the major focus areas will be moving forward, such as IEP meetings and sharing best practices across the District so there is greater consistency among schools such as in diversity awareness activities.

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Board President Borrelli invited public comments, which were received from:

- D64 parents Miki Tesija; Lorena Fisher (twice); Carol Sales; and Scott Kilman.
- PREA President Jerry Mulvihill
- D64 parent Ginger Pennington

The Board engaged in further conversation with Ms. Harrod, Dr. Heinz, Mr. Padavic, and Assistant Director of Student Services Vasiliki Frake about the changes in the D64 program over the past several years, particularly with elementary students as the District shifted from a satellite model of congregating students in one or two buildings and had returned them to their homes schools while introducing co-teaching in general education classrooms. There was also further discussion of how the core-plus approach to reading and language arts was initiated as part of the multi tier system of supports D64 has introduced, and how communication could be improved about this change.

Board President Borrelli expressed thanks on behalf of the Board to Ms. Harrod for the work completed on the audit, and especially to Mr. Padavic for his findings and recommendations as he completes his interim assignment with District 64.

**COORDINATION OF PTO/A DONATIONS**

To provide background prior to the approval of the Washington School playground bid this evening, CSBO Kolstad reported on the formal and informal procedures that the District uses when receiving large PTO/A donations. She reported that Policy 8:80 *Gifts to the District* guides the acceptance of gifts to the District, and noted that the policy requires that such gifts comply with all laws that are applicable to the District, such as applicable procurement and bidding requirements. CSBO Kolstad pointed out that the administrative procedures related to this policy provide guidelines and definitions for the acceptance of gifts and the approval of purchases for non-budget items. CSBO Kolstad referenced in her written report information provided by legal counsel James Levi of Hodges Loizzi with respect to the bidding process that confirms that any expenditure in excess of \$25,000 must be bid out and awarded to the lowest responsible bidder and that the School Code does not provide an exception to the bidding requirement based on the sources of funds, for example funds donated to the District by a PTO for playground equipment. She further referenced the background information from Mr. Levi on purchasing cooperatives and their use in District 64. CSBO Kolstad responded to Board member questions and confirmed the threshold of \$25,000 for bidding of projects.

**APPROVAL OF CONSTRUCTION BIDS FOR SUMMER 2018: WASHINGTON PLAYGROUND**

Washington School PTO President Rebecca Heneghan reported on behalf of the PTO Executive Board on the fundraising that had been completed for the new playground, and noted the cooperation of the school principal and District in this effort and in working through the bid process to help make the new

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playground a reality. CSBO Kolstad reported on the bid process that was followed, which resulted in bids received from five contractors. She recommended that the contract be awarded to Team Reil, which is the lowest responsible bidder. She noted that as it has done in the past, the District would provide about \$12,000 for the installation portion of the project to maintain oversight and control of the work being performed on school property. She noted that the District has contracted for removal of the current playground equipment and its potential re-use in another country, which has helped reduce the installation cost. In response to Board member questions, Mrs. Heneghan confirmed that the PTO had raised the funds necessary to cover the project cost.

ACTION ITEM 18-05-5

It was moved by Board member Ryles and seconded by Board member Eggemann that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Washington Playground Bid on behalf of the Washington School PTO in the amount of \$87,772.

The votes were cast as follows:

AYES: Ryles, Sotos, Borrelli, Eggemann, Tiu

NAYS: None.

PRESENT: None.

ABSENT: Sanchez, Biagi

The motion carried.

Board President Borrelli thanked the PTO for its generous donation that will benefit the students at Washington for years to come.

At 10:06 p.m., Board President Borrelli called for a brief break; the meeting resumed at 10:12 p.m.

**DISCUSSION OF MISSION STATEMENT FOR SCHOOL RESOURCE OFFICER INTERGOVERNMENTAL AGREEMENTS**

Board legal counsel from Hodges Loizzi Tony Loizzi and Kerry Pipal conducted a review of the draft documents and their current status with the Board. Ms. Pipal noted that the Mission Statement has been incorporated as Exhibit A of the draft IGAs, and that it tracks the Duties and Responsibilities language within the Intergovernmental Agreements (IGAs). She pointed out the duties had been vetted by legal counsel both for the Village of Niles and the City of Park Ridge. Board member discussion with legal counsel focused on the Board’s previous decision in February to incorporate the term “exigent circumstances,” which had been suggested by the Ekl Williams report earlier in the year, instead of “real and immediate threat” as originally drafted. Dr. Heinz joined in further discussion with the Board and legal counsel regarding when the SRO would respond as sworn police officer. Mr. Loizzi confirmed that

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legal counsel for both municipalities had reviewed and vetted these agreements repeatedly and have seen this language, so that further revisions would have to be sent back for review by both.

In response to a question from a member of the public, Board President Borrelli confirmed that the Board this evening would be discussing but not voting on the agreements.

Board President Borrelli polled the members informally; the consensus of the Board was to proceed with the Mission Statement as drafted.

**DISCUSSION OF REVISIONS TO THE DRAFT SCHOOL RESOURCE OFFICER INTERGOVERNMENTAL AGREEMENTS**

Continuing the discussion of the IGAs, Ms. Pipal began with a review of the Village of Niles version and pointed out the two changes made since the prior draft. The consensus of the Board was that there were no issues with the two changes proposed by Niles. Board discussion then moved to the training included within the qualifications of the SRO on Exhibit B. The consensus of the Board was to remove subparagraph 4(c), as it appears to be contained within the other trainings listed.

Turning to the City of Park Ridge version, Ms. Pipal pointed out in Paragraph 3 (Assignment and Selection of the SRO) the City was now willing to assign one individual to serve as SRO, and that no substitute would be provided if that designated officer was sick or out for other reasons. The Board reached consensus to accept this change. She noted the change to the composition of the advisory committee to provide for five members from each side; the Board reached consensus to accept this provision. Moving to Paragraph 10 (Complaint Procedure), Ms. Pipal and Mr. Loizzi noted the City did not want to include this within the agreement because it is already covered through their complaint procedures. Board discussion focused on how information regarding complaints could be announced via the D64 website in conjunction with posting of information about the SRO and the IGAs. Following further Board discussion about training of SRO in relation to students with special needs, the consensus was to accept these changes as presented.

Board President Borrelli then invited public comments, which were received as follows:

- John Murphy, D64 parent, reiterated his concern expressed during the earlier Public Comment period, regarding the wording of “exigent” versus “real and immediate,” and collection of data regarding any grievances.
- Carol Sales, D64 parent, expressed her concern with striking of paragraph 10 in Park Ridge agreement.

Mr. Loizzi provided further insights about these concerns. He pointed out the original draft had included a list of circumstances calling for action by the SRO, which had been recommended in the ACLU white

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paper. He noted the Board at a previous meeting had agreed with a recommendation from Ekl Williams to remove the list and to change the wording to “exigent” only. The Board discussed and reached consensus to reinsert the list of examples. Mr. Loizzi also reiterated that the Board should reach agreement on the language to be presented to the two municipalities, so that the version they are asked to approve would be the language the Board of Education would also approve to avoid having to re-initiate a review cycle.

Board President Borrelli polled the members informally. The consensus of the Board was to proceed with presenting the updated draft IGAs to the legal counsel at the municipalities for action, with the removal of subparagraph 4(c) in Exhibit B on training requirements and the reinsertion of public order offense examples in Exhibit C.

**APPROVAL OF ASBESTOS ABATEMENT PROJECT AT CARPENTER ELEMENTARY SCHOOL**

CSBO Kolstad reported that five bids had been received for this project, which is related to the HVAC replacement work in zones 2 and 3 at Carpenter School previously approved by the Board. She noted that the District would be completing all necessary projects in these zones, so that the areas do not have to be re-worked in the future. CSBO Kolstad reported that the District’s environmental consultant, Thad Daniels of United Analytical Services, had reviewed the bids and recommended the District award the contract to the apparent lowest responsible bidder.

ACTION ITEM 18-05-6

It was moved by Board member Tiu and seconded by Board member Eggemann that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Carpenter Asbestos Abatement project to Valor Technologies, Inc. in the amount of \$131,000.

The votes were cast as follows:

AYES: Tiu, Eggemann, Borrelli, Sotos, Ryles

NAYS: None.

PRESENT: None.

ABSENT: Biagi, Sanchez

The motion carried.

**RECOMMENDATION AND APPROVAL OF PERSONNEL REPORT**

It was noted that the Board is relying upon the recommendation of the Superintendent and administration in their professional judgment as to the hiring of these individuals per Policy 2:130.

Personnel Report

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Anthony Clishem-Employ as Summer School Principal at Washington School effective June 5, 2018 - \$5,115.

Stefanie Colon-Employ as Summer School Secretary at Washington School effective June 5, 2018 - \$2,089.00.

Lynn Condon-Employ as Summer School Physical Therapist at Jefferson, Lincoln and Washington Schools effective June 5, 2018 - \$45.90 hourly.

Dagmara Cooke-Employ as Summer School Occupational Therapist at Jefferson School effective June 5, 2018 - \$1,764.00.

Laura Deahler-Employ as Summer School Nurse at Lincoln School effective June 5, 2018 - \$1,806.00.

Jennifer Drajpuch-Employ as Summer School Speech Pathologist at Lincoln and Washington Schools effective June 5, 2018 - \$2,952.00.

Casey Gibbons-Employ as Summer School Special Education Teacher at Lincoln School effective June 5, 2018 - \$2,326.

Lisa Halverson-Employ as Summer School Principal at Jefferson School effective June 5, 2018 - \$7,538.00.

Queta Karstens-Employ as Summer School Nurse at Lincoln School effective June 5, 2018 - \$1,290.00.

Pamela Lemperis-Employ as Summer School Occupational Therapist at Lincoln and Washington Schools effective June 5, 2018 - \$3,528.00.

Ashley Lichter-Employ as Summer School Speech Pathologist at Jefferson School effective June 5, 2018 - \$2,952.00.

Jennifer Mocariski-Employ as Summer School Special Education Teacher at Lincoln School effective June 5, 2018 - \$443.00.

Megan Otten-Employ as Special Education Instructional Teacher at Roosevelt School effective August 16, 2018 - BA, Step 1 - \$51,101.

Madalyn Potts-Employ as Social Worker at Emerson School effective August 16, 2018 - MA, Step 1 - \$58,777.

Amanda Redmond-Employ as Summer School Special Education Teacher at Lincoln School effective June 5, 2018 - \$554.00.

Susan Sirvinskas-Employ as Summer School Secretary at Lincoln School effective June 5, 2018 - \$2,089.

Margaret Temari-Employ as Summer School K-3 Nurse at Washington School effective June 5, 2018 - \$3,612.00.

Janet Van Arsdale-Employ as Assistant Principal at Washington School effective July 26, 2018 - \$88,000.

Paula Yurkovic-Employ as Summer School Nurse at Jefferson School effective June 5, 2018 - \$3,612.00.

Natalie Szeles -Employ as District Special Education Coordinator effective July 26, 2018 - \$77,500.

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Rebecca Bard, Susan Battista, Caileen Bazarek, Terry Broeker, Evelyn Dobrdynio, Jessica Flores, Shannon Fuller, Chris LoPresti, Shirlee Pater, Theresa Scordo, Kathy Tschlis, Julie Viola-Employ as Summer School Teachers at Lincoln School effective June 5, 2018 – (4 classes) - \$3,101.00

Pam Karnatz, Franny Keyes-Employ as Summer School Teachers at Lincoln School effective June 5, 2018 – (3 classes) - \$2,325.00.

Bryan Itzkowitz, Michael Schaefer, Aaron Schauer-Employ as Summer School Teachers at Lincoln School effective June 5, 2018 – (2 classes) - \$1,551.00.

Connie Espinosa, Kia London, Joanne Young-Employ as Summer School Teachers at Lincoln School effective June 5, 2018 – (1 class) - \$775.00.

Jason Friesl, Debbie SanGabino, Antoinette Viola-Employ as Summer School Assistants at Lincoln School effective June 5, 2018 – (4 classes) - \$1,504.00.

Georgette Demarinis, Christy Holtz, Lisa Marzec, Toni Mihalopoulos-Employ as Summer School Teachers at Jefferson School effective June 5, 2018 – \$3,101.00.

Anna Baker, Lynne Bonahoom, Carol Duffy, Sarah Hayes, Caroline Meredith, Kristen Munn, MaryAnn Murray, Jackie Tsevis-Employ as Summer School Assistants at Jefferson School effective June 5, 2018 – \$1,504.00.

Haley Amato, Lisa Anderson, Nathalie Baranyk, Belinda Bednarz, Betty Berg, Catherine Cain, Andrea Hetzke, Emilie Hoffman, Laura Isard, Colleen King, Kimberly Lor, Diane Mandell, Jackie Mayer, Patty Mayer, Kelly Nowak, Brittany Pater, Erin Roche, Alex Rubenstein, Brianna Santowski, Bianca Scroggins, Linda Thomas, Molly Thornton, Nancy Tierney, Christine Wandell-Employ as Summer School Teachers at Washington School effective June 5, 2018 – (4 classes) - \$3,101.00.

Craig Hoffman, Lauren Lara, Meg Otten-Employ as Summer School Special Education Teachers at Washington School effective June 5, 2018 – (4 classes) - \$3,101.00

Cindy Pasowicz, Jennifer Sarmeinto, Liane Skolak, Roberta Stravrides, Anthony Surdo, Katie Walsh, Leslie Wesolowski-Employ as Summer School Teachers at Washington School effective June 5, 2018 – (2 classes) \$1,551.00.

Ioannis Avgerinos, Megan Boyce, Megan Chambers, Jenny Ciupinski, Isabella Fioretto, Katie Kennedy, Katherine Kopoulos, Janet Kyeon, Karin Lennon, Lindsey McDill, Rachel Nidea, Stacy Pater, Lauren Pusateri, Margaret Thomas-Cary, Christina Vaggelatos-Bridich, Jenny Wessel-Employ as Summer School Assistants at Washington School effective June 5, 2018 – (4 classes) \$1,504.00.

Sara Due, Nellie Konkel, Donna Hapeman, Danielle Bogolub, Carly Hamilton, Vanessa Sanchez-Employ as Summer School Special Education Assistants at Washington School effective June 5, 2018 - \$1,504.00.

Lea O’Neil, Liane Skolak, Anthony Surdo, Susan Sweeney-Employ as Summer School Assistants at Washington School effective June 5, 2018 – (2 classes) \$752.00.

Mary Alice Gilgunn-Leave of Absence Request Personal Business Speech Language Pathologist at Field School effective August 16, 2017 – June 5, 2019.

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Craig Hoffman-Rehire as Special Education Resource Teacher at Washington School effective August 16, 2018 – BA, Step 2 - \$52,056.

Samantha Mesa-Rehire as Physical Education Teacher at Lincoln School effective August 16, 2018 – MA, Step 13 - \$76,070.

Dawn Appelhans-Resignation as District Occupational Therapist effective June 1, 2018.

Shari Lazor-Resignation as Assistant Principal at Washington School effective June 13, 2018.

Josephine Kearns-Terminate employment as Human Resources Administrative Assistant effective May 21, 2018.

ACTION ITEM 18-05-7

It was moved by Board member Tiu and seconded by Board member Eggemann that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Personnel Report, noting that the Personnel Report is based on the recommendation of the Superintendent and not upon the Board’s direct knowledge regarding any of the specific individuals selected for employment.

The votes were cast as follows:

AYES: Ryles, Sotos, Borrelli, Eggemann, Tiu

NAYS: None.

PRESENT: None.

ABSENT: Sanchez, Biagi

The motion carried.

**CONSENT AGENDA**

ACTION ITEM 18-05-8

It was moved by Board member Eggemann and seconded by Board member Tiu that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Consent Agenda of May 21, 2018, which includes: Bills, Payroll and Benefits; Approval of Financial Update for the Period Ending April 30, 2018; Resolution #1202 to Transfer Funds from the Education Fund to the Debt Service Fund for Leases; Resolution #1203 to Transfer Funds from the Operations & Maintenance Fund to the Debt Service Fund for Debt Certificates; Approval of Final Calendar for 2017-18; Approval of Regular Board meeting Dates for 2018-19; and Destruction of Audio Closed Recordings (none).

The votes were cast as follows:

AYES: Tiu, Eggemann, Borrelli, Sotos, Ryles

NAYS: None.

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PRESENT: None.  
ABSENT: Biagi, Sanchez  
The motion carried.

**APPROVAL OF MINUTES**

ACTION ITEM 18-05-9

It was moved by Board member Eggemann and seconded by Board member Tiu that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the minutes from the Regular Board Meeting on March 12, 2018; Special Board Meeting on April 11, 2018; and Closed Meetings on May 2, 2018; April 23, 2018; April 11, 2018 and February 26, 2018.

Several Board members noted that there were absent for certain meetings and would like to have each meeting voted upon separately.

Board members Eggemann and Tiu agreed to amend their motion so that each meeting could be voted upon individually.

ACTION ITEM 18-05-9a

It was moved by Board member Eggemann and seconded by Board member Tiu that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the minutes from the Closed Meeting on May 2, 2018.

The votes were cast as follows:  
AYES: Tiu, Eggemann, Borrelli, Sotos, Ryles  
NAYS: None.  
PRESENT: None.  
ABSENT: Biagi, Sanchez  
The motion carried.

ACTION ITEM 18-05-9b

It was moved by Board member Eggemann and seconded by Board member Tiu that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the minutes from the Closed Meeting on April 23, 2018.

The votes were cast as follows:  
AYES: Eggemann, Borrelli, Sotos  
NAYS: None.

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PRESENT: Tiu, Ryles

ABSENT: Biagi, Sanchez

The motion failed. Board President Borrelli requested this set of minutes be returned for approval at the next meeting.

ACTION ITEM 18-05-9c

It was moved by Board member Eggemann and seconded by Board member Tiu that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the minutes from the Closed Meeting on April 11, 2018.

The votes were cast as follows:

AYES: Eggemann, Borrelli, Sotos, Ryles

NAYS: None.

PRESENT: Tiu

ABSENT: Biagi, Sanchez

The motion carried.

ACTION ITEM 18-05-9d

It was moved by Board member Eggemann and seconded by Board member Tiu that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the minutes from the Special Board Meeting on April 11, 2018.

The votes were cast as follows:

AYES: Tiu, Eggemann, Borrelli, Sotos, Ryles

NAYS: None.

PRESENT: None.

ABSENT: Biagi, Sanchez

The motion carried.

ACTION ITEM 18-05-9e

It was moved by Board member Eggemann and seconded by Board member Tiu that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the minutes from the Regular Board Meeting on March 12, 2018.

The votes were cast as follows:

AYES: Tiu, Eggemann, Borrelli, Ryles

NAYS: None.

PRESENT: Sotos

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ABSENT: Biagi, Sanchez  
The motion carried.

ACTION ITEM 18-05-9f

It was moved by Board member Eggemann and seconded by Board member Tiu that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the minutes from the Regular Board Meeting on February 26, 2018.

The votes were cast as follows:

AYES: Eggemann, Borrelli, Sotos, Ryles

NAYS: None.

PRESENT: Tiu

ABSENT: Biagi, Sanchez

The motion carried.

**OTHER DISCUSSION AND ITEMS OF INFORMATION**

Dr. Heinz reviewed upcoming agendas and recent FOIA requests. She noted that more staff members were being trained to assist in processing FOIAs as the volume has grown. Dr. Heinz reported that the Elementary Learning Foundation had conducted its year-end meeting, and is recruiting new Board members. She noted that the District’s Traffic Safety Committee had conducted its wrap-up meeting for the year, and had reviewed summer school as well as construction areas at the schools. Dr. Heinz reported that the final meeting of the PTO/A Presidents group included both the outgoing as well as incoming officers with excellent discussion of a wide range of topics. Dr. Heinz again offered her congratulations to the teachers who achieved tenure tonight and welcomed them as outstanding, future-ready educators. Dr. Heinz also thanked the technology department for organizing the 21st Century Learning Showcase event, and pointed out how students are so engaged and motivated in their learning. Turning to the recent social emotional learning parent program, Dr. Heinz reported that Dr. Char Myklebust was well received by the approximately 40 parents who attended, and that the Superintendent’s Social Emotional Learning Focus Group would be meeting to consider opportunities to expand SEL information to parents in the coming year. Dr. Heinz also recapped the search process for other personnel now being hired for 2018-19.

**ADJOURNMENT**

At 11:40 p.m., it was moved by Board President Borrelli and seconded by Board member Eggemann to adjourn.

The votes were cast as follows:

AYES: Ryles, Sotos, Borrelli, Eggemann, Tiu

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NAYS: None.

PRESENT: None.

ABSENT: Sanchez, Biagi

The motion carried.

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President

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Secretary

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**BOARD OF EDUCATION  
COMMUNITY CONSOLIDATED SCHOOL DISTRICT 64  
Minutes of the Regular Board of Education Meeting held at 7:00 p.m.  
April 23, 2018  
Roosevelt School - North Gym  
1001 S. Fairview Avenue, Park Ridge, IL 60068**

Board President Anthony Borrelli called the meeting to order at 6:34 p.m. Other Board members in attendance were Fred Sanchez, Tom Sotos, Rick Biagi, and Mark Eggemann. Board member Eastman Tiu arrived during the meeting at 7:56 p.m. Board member Larry Ryles was absent. Also present were: Superintendent Laurie Heinz; Chief School Business Official Luann Kolstad; Assistant Superintendent for Human Resources Joel T. Martin; Public Information Coordinator Bernadette Tramm; Board legal counsel Jeff Goelitz and James Levi of Hodges Loizzi; and two members of the public.

Board of Education meetings are videotaped and may be viewed in their full length from the District's website at: <http://www.d64.org>. The agenda and all reports for this meeting are also available on the website, or through the District 64 Educational Service Center, 164 S. Prospect Ave., Park Ridge.

**BOARD RECESSES AND ADJOURNS TO CLOSED SESSION**

At 6:35 p.m., it was moved by Board President Borrelli and seconded by Board member Biagi to adjourn to closed session to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the District or legal counsel for the District, including hearing testimony on a complaint lodged against an employee or against legal counsel for the District to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act [5 ILCS 120/2 (c)(1)] and the sale or purchase of securities, investments, or investment contracts[5 ILCS 120/2 (c)(7)].

The votes were cast as follows:

AYES: Eggemann, Biagi, Borrelli, Sotos, Sanchez

NAYS: None.

PRESENT: None.

ABSENT: Tiu, Ryles

The Board adjourned from closed session at approximately 7:00 p.m. and immediately resumed the regular meeting. In addition to those mentioned above, also present were: Assistant Superintendent for Student Learning Lori Lopez; Interim Director of Student Services Mike Padavic; Director of Facility Management Ron DeGeorge; Director of Innovation and Instructional Technology Mary Jane Warden; Board legal counsel Kerry Pipal of Hodges Loizzi; and approximately 30 members of the public.

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**PLEDGE OF ALLEGIANCE AND WELCOME**

Roosevelt Principal Kevin Dwyer and Assistant Principal Allison Sobotka introduced student scouts to lead the Pledge of Allegiance and the Roosevelt Pledge of Respect. They then invited members of the school’s “techXperts” -- a group of 16, fifth grade students under the leadership of three teacher sponsors -- who received additional training and serve as leaders to help other students explore and navigate resources at Roosevelt’s daily tech lab held at Roosevelt School. The “techXperts” explained how each grade is invited in turn through the year to create, code, and explore technology during their recess. Board members had an opportunity to try out several of the activities being demonstrated. Dr. Dwyer reported that the tech lab has received more than 7,000 student visits in the last 2 years; he thanked the Roosevelt PTO for its support. Board President Borrelli thanked the school for its warm welcome and demonstration.

**BOARD PRESIDENT REMARKS**

Board President Borrelli reviewed past and upcoming agendas. He noted that a volunteer representative of the Board was needed to attend the upcoming annual review meeting of the Strategic Planning Steering Committee, and that if no Board member stepped forward he would make an appointment.

**PUBLIC COMMENTS**

Board President Borrelli invited public comments on items not on the agenda, which were received as follows:

- Joan Sandrik, community member, addressed the Board regarding the content of the side letters with the Park Ridge Education Association (PREA). Dr. Martin stated they would be added to the website and in the interim are available from him.
- Scott Bennett, Washington School parent, addressed the Board about providing a recess tech lab program for Washington similar to the Roosevelt program just shared.

**DISCUSSION OF MISSION STATEMENT FOR SCHOOL RESOURCE OFFICER INTERGOVERNMENTAL AGREEMENTS**

Board members and Dr. Heinz discussed whether a planned Board review and discussion would be fruitful to conduct at this time, considering that the updated draft mission statement and draft Intergovernmental Agreements (IGA) were not shared publicly via the website in advance of the meeting. The Board agreed by consensus to delay its discussion to the next regular meeting and also reached consensus to adopt guidelines on what materials, including drafts, are to be publicly provided for each meeting.

Action Item 18-04-18

It was moved by Board member Biagi and seconded by Board member Sotos that everything provided in the Board packet should be on the website, unless prohibited by law.

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The motion was unanimously approved by voice vote by the Board members present.

Board President Borrelli then directed legal counsel Kerry Pipal from Hodges Loizzi to read the draft mission statement in its entirety for the benefit of the audience and the video recording of the meeting. Ms. Pipal noted that the mission statement was being presented first to the D64 Board for its review. She noted that since the Board’s March 12, 2018 meeting, she has had discussion with legal counsel of the City of Park Ridge and the Village of Niles regarding revisions on the other portions of the draft IGAs. Ms. Pipal further noted that there are no substantive variances between the IGA versions for each municipality. Dr. Heinz also confirmed for the Board that the Park Ridge Police, like Niles, has now agreed to assign only one officer to the School Resource Officer (SRO) role on an ongoing basis, which had been a concern of this Board.

Board President Borrelli accepted comments from the public, which were received as follows:

- Alice Dobrinsky, parent, asked to clarify when the draft documents would be placed on the website, and addressed the Board concerning community support for an SRO program.

**DISCUSSION OF REVISIONS TO THE DRAFT SCHOOL RESOURCE OFFICER INTERGOVERNMENTAL AGREEMENTS**

As noted above, the Board agreed by consensus to reschedule its discussion to a later meeting.

**DISCUSSION AND UPDATE ON PROPOSAL FOR PARK RIDGE PARK DISTRICT EMERSON SOCCER FIELD LIGHTING**

CSBO Kolstad reported that the Park Ridge Park District had recently contacted District 64 to move forward on a proposal to install lighting on the athletic playing fields at Emerson Middle School, as requested by the Park District’s soccer affiliate. She noted that the Park District had originally come before the D64 Board of Education in June 2016. At this time, CSBO Kolstad reported that the Park District was now ready to share its Impact Study along with a proposed new Intergovernmental Agreement (IGA) for the Emerson lights. She was joined by James Levi, the District’s legal counsel from Hodges Loizzi, and Terry Wolf, Superintendent of Buildings and Grounds, from the Park Ridge Park District. She reported that the Village of Niles would conduct a public hearing on June 4 regarding the installation of lighting, due to the change in the intensity of use of the fields with the opportunity for soccer practices and make-up games played under lights at the times of the year when daylight hours are shorter. She noted that affected neighbors would be receiving notices of the hearing from the Village. CSBO Kolstad reported that the proposed IGA would not return to the D64 Board before this process had been completed, potentially in July or August, not May as expected previously.

CSBO Kolstad, Mr. Levi, Mr. Wolf, and Dr. Heinz reviewed and provided clarifying information for Board members about the impact study, and changes between the proposed new IGA and the original IGA for the soccer field completed in 2008. CSBO Kolstad noted that the current IGA is in effect for another 10 years through 2028. Key areas of interest included: ownership of the soccer field; scheduled

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use of the field by Emerson and the Park District; proposed 30-day notice requirement for changes to the schedule; the Park Ridge Soccer Club’s exclusive status as an official Park District affiliate; the proposed lighting design, installation and photometric study; increased traffic flow; funding from Soccer Club; timeline rescheduling to 2019 possibly late fall; maintenance of the fields. In addition, calendaring concerns for Emerson evening events conflicting with soccer use of parking lots was discussed, and a request was made to consider fewer than 30 days’ notice for school use. CSBO Kolstad invited Board members to forward to her and Dr. Heinz any further questions; she will return with an update following the June 4 Niles hearing.

**DISCUSSION OF NEW DISTRICT RADIO SYSTEM**

CSBO Kolstad and Facility Management Director DeGeorge reviewed the proposal presented in their written report to adopt a radio communication system for the District, as recommended by a risk assessment study completed by RETA Security in August 2013. They noted this system would replace the use of radio walkie talkies with a Wide-Area Network (WAN), which allows radio communication between buildings and the ability to talk to all radios at the same time. They pointed out that in addition to the RETA Security recommendation, local Fire and Police Departments had also highly recommended that the District implement a redundant radio system for use during emergency situations. CSBO Kolstad and Director DeGeorge reviewed the work completed by consultant BearCom to analyze the District’s needs to install both a Local Area Network (LAN) within each building as well as a WAN. They also reviewed the coverage test completed in September 2017 to determine how well the WAN radios worked between D64 buildings, so that a recommendation could be made on where to install repeaters. CSBO Kolstad confirmed that the proposed radio system, therefore, would include 125 LAN radios to be divided among the buildings and 50 WAN radios to be distributed to appropriate individuals within D64, and that repeaters/antennas would be installed at Franklin, Lincoln and Field schools, to be in operation for the 2018-19 school year. CSBO Kolstad, Mr. DeGeorge and legal counsel Jeff Goelitz provided clarifying information during Board member discussion and questioning. CSBO Kolstad will follow up to confirm how radio communication will be established with local fire and police using this equipment, and will obtain quotes from other vendors for the same Motorola equipment to provide a comparison.

At 8:51 p.m., Board President Borrelli called for a brief recess; the meeting resumed at 9:00 p.m.

**APPROVAL OF SECOND AMENDMENT TO REGULAR TRANSPORTATION SERVICES CONTRACT**

CSBO Kolstad reviewed the recommendation to approve a second amendment to the existing contract with Lakeview Bus Lines, Inc. for regular transportation in 2018-19 and an option to extend the contract to 2019-20, with a percentage increase of 3.75% for each year. This extension would bring the regular transportation into alignment with the special education contract expiring that year as well, allowing the District to re-bid both together at that time. She noted that Lakeview has met and exceeded the District’s expectations to hire additional administrative/support staff and to use the District’s routing software that

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tracks a wide range of key information about the bus, its performance as well as location information. She pointed out that all bus companies are currently experiencing a shortage of drivers, which is pushing up labor costs. During the Board discussion, she provided further information about: the reimbursement schedule and amounts from the State of Illinois for transportation, both regular and special education; and the methods D64 now uses for better registering of students and routing to reduce costs.

ACTION ITEM 18-04-5

It was moved by Board member Sotos and seconded by Board member Eggemann that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Second Amendment to Regular Transportation Services Contract to Lakeview Bus Lines, Inc. at a 3.75% increase in the current rates for regular transportation.

The votes were cast as follows:

AYES: Sanchez, Sotos, Borrelli, Biagi, Eggemann, Tiu

NAYS: None.

PRESENT: None.

ABSENT: Ryles

The motion carried.

**APPROVAL TO BEGIN PREPARATION OF BID SPECIFICATIONS FOR CARPENTER, EMERSON, FRANKLIN, AND FIELD SCHOOL SECURE VESTIBULE PROJECTS AND INVESTIGATION/IDENTIFICATION OF REQUIRED NEW INTERIOR DOORS AND LOCK SETS**

In response to the Board’s request at the February 26, 2018 meeting, CSBO Kolstad joined by Studio GC architect Rick Petricek and Director DeGeorge reviewed a proposal to accelerate secure vestibule projects at four schools, so that all elementary and middle schools can be completed for the start of the 2019-20 school year. Because estimates to cost the bid drawing percentages to begin document work are those generated in 2016 by the District’s previous architect FGM, Mr. Petricek proposed that the Board adopt a not to exceed amount of \$10,000 for this work. They also reviewed a District-wide proposal to replace doors to meet current standards and to replace existing lock sets to ensure quick and easy use in case of a lockdown. CSBO Kolstad reviewed the financial framework in place to issue Working Cash bonds in spring 2019 for these potential summer 2019 projects. CSBO Kolstad and Mr. Petricek confirmed for the Board a possible timeline to move forward with this work and be prepared to go out to bid this summer or early fall.

ACTION ITEM 18-04-6

It was moved by Board member Eggemann and seconded by Board member Biagi that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the preparation of estimates for the construction of secured vestibules and office enhancements that include

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Health Life Safety and critical infrastructure at Emerson, Carpenter, Field and Franklin schools not to exceed \$10,000.

The votes were cast as follows:

AYES: Tiu, Eggemann, Biagi, Borrelli, Sotos, Sanchez

NAYS: None.

PRESENT: None.

ABSENT: Ryles

The motion carried.

**APPROVAL OF CONSTRUCTION BIDS FOR SUMMER 2018**

CSBO Kolstad reported that the District is presenting the remaining slate of the large projects designated for completion in summer 2018. She noted that the District had received robust bidding from contractors, which resulted in a very competitive environment for this work, which will be included in the 2018-19 fiscal year budget.

• **Educational Service Center (ESC) entry stair and ADA ramp**

CSBO Kolstad reported that the District had received bids from 10 contractors for this Health Life Safety project, and recommended that the work be awarded to the lowest responsible bidder. She also reviewed the research that had been undertaken to lease property for use as the District’s administrative offices, in lieu of the ESC, as had been requested previously by the Board. Following this review, in light of the approximately \$150,000 expenditure presented this evening, Board members engaged in a lengthy discussion about the continued use of the ESC, possible alternate locations, safety of the deteriorating stairs and handrails, and concerns about other ESC facility issues, such as drain tiles, security, HVAC, and efficiency of office layout to accommodate existing personnel, visitors and use needs.

ACTION ITEM 18-04-7

It was moved by Board member Eggemann and seconded by Board member Tiu that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the ESC Entry Stair and ADA Ramp bid from Blue Yonder in the amount of \$147,680.

The votes were cast as follows:

AYES: Tiu, Eggemann, Borrelli

NAYS: Biagi, Sotos, Sanchez

PRESENT: None.

ABSENT: Ryles

The motion failed.

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Board members along with CSBO Kolstad, Dr. Heinz, Mr. Petricek, Director DeGeorge and legal counsel Goelitz then returned to a further, lengthy discussion of the future use of the ESC as the District’s administrative offices, including: sale of the property and renting other space; use of Jefferson School as an alternate headquarters location; sale and leaseback of the ESC; associated costs of any relocation; appraised value of the ESC; liability related to entry stairs and possible temporary repairs. The District will repair the stairs temporarily to make them safe for several months, while researching additional information on costs of the alternates discussed for Board consideration at a future meeting.

- **Lincoln School Mechanical**

CSBO Kolstad and Mr. Petricek described the work to be done as a capital project, and noted that the purchase of a new freezer/cooler for the kitchen will now be through Quest rather than be included in this project. They identified the specific areas in the building in which old water cooling systems would be replaced, and provided further clarifying information to Board member questions. CSBO Kolstad noted that bids from three contractors had been received, and the recommendation was to award the work to the lowest responsible bidder.

ACTION ITEM 18-04-8

It was moved by Board member Eggemann and seconded by Board member Sanchez that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Lincoln School Mechanical bid from Amber Mechanical in the amount of \$168,000.

The votes were cast as follows:

AYES: Sanchez, Sotos, Borrelli, Biagi, Eggemann, Tiu

NAYS: None.

PRESENT: None.

ABSENT: Ryles

The motion carried.

- **Carpenter School HVAC replacement zones 2 and 3**

CSBO Kolstad noted that this work had been discussed with the Board in depth at many previous meetings, and that this would be a capital project. She confirmed that for efficiency, the project would also include replacing the carpet with tile flooring in the hallways and classrooms in zones 2 and 3 and installation of new LED light fixtures, so that these areas are complete. CSBO Kolstad noted that bids from seven contractors had been received, and the recommendation was to award the work to the lowest responsible bidder. She confirmed that the low bid includes the alternate to replace the existing VRF condensing pumps with new Bell & Gossett pumps.

ACTION ITEM 18-04-9

It was moved by Board member Tiu and seconded by Board member Eggemann that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the

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Carpenter School HVAC Replacement Zones 2 & 3 bid at a cost of \$1,206,223 and the Carpenter Flooring Zones 2 & 3 in the amount of \$215,000 from Construction Solutions of Illinois.

The votes were cast as follows:

AYES: Tiu, Eggemann, Biagi, Sotos, Borrelli, Sanchez

NAYS: None.

PRESENT: None.

ABSENT: Ryles

The motion carried.

- **Ratification of Carpenter School mechanical equipment purchase**

CSBO Kolstad noted that the Board had previously given authority to order the equipment at a not to exceed amount of \$120,000. She pointed out that bids had been received from three contractors, and that the recommendation was to award the contract to the lowest responsible bidder, which is a significant savings from the authorized amount.

ACTION ITEM 18-04-10

It was moved by Board member Eggemann and seconded by Board member Tiu that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, ratify the Carpenter School Mechanical Equipment Purchase in the amount of \$83,700 to Windy City.

The votes were cast as follows:

AYES: Sanchez, Sotos, Borrelli, Biagi, Eggemann, Tiu

NAYS: None.

PRESENT: None.

ABSENT: Ryles

The motion carried.

- **Emerson School classroom addition and additional lockers**

CSBO noted that this is a capital project, and that lockers were added to the project to accommodate the growing student population. She pointed out that bids also were obtained to complete the flooring in the Learning Resource Center beyond the new classroom, since the contractor would already be on site. CSBO Kolstad noted that bids from five contractors had been received, and the recommendation was to award the work to the lowest responsible bidder.

ACTION ITEM 18-04-11

It was moved by Board member Eggemann and seconded by Board member Tiu that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Emerson School Classroom Addition and Additional Lockers bid in the amount of \$278,223 and

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completion of flooring in LRC in the amount of \$27,500 from Construction Solutions of Illinois.

The votes were cast as follows:

AYES: Tiu, Eggemann, Sotos, Borrelli

NAYS: Biagi, Sanchez

PRESENT: None.

ABSENT: Ryles

The motion carried.

- **2018 sealcoating multiple schools**

CSBO Kolstad noted that sealcoating is considered important ongoing maintenance of the facilities to extend the life of the parking lots. She reported that bids had been received from two contractors, and recommended awarding the work to the lowest responsible bidder. Mr. Petricek and Director DeGeorge confirmed that the sealcoating was important to preserve and extend the life of more recently completed or repaired lots to maintain what has been done.

ACTION ITEM 18-04-12

It was moved by Board member Sanchez and seconded by Board member Eggemann that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the 2018 Seal Coating Multiple Schools bid in the amount of \$40,000 from Patriot Paving.

The votes were cast as follows:

AYES: Tiu, Eggemann, Biagi, Borrelli, Sotos, Sanchez

NAYS: None.

PRESENT: None.

ABSENT: Ryles

The motion carried.

- **Emerson/Jefferson/Washington paving projects**

CSBO Kolstad reported that bids were received from three contractors for this capital project, and recommended awarding the work to the lowest responsible bidder.

ACTION ITEM 18-04-13

It was moved by Board member Eggemann and seconded by Board member Tiu that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Paving at Emerson, Jefferson and Washington Schools bid in the amount of \$1,410,292 from Orange Crush.

At 10:40 p.m., the Board recessed for a brief break.

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The votes were cast as follows:

AYES: Tiu, Eggemann, Biagi, Borrelli, Sotos, Sanchez

NAYS: None.

PRESENT: None.

ABSENT: Ryles

The motion carried.

**APPROVAL OF SIDE LETTER TO THE 2016-2020 COLLECTIVE BARGAINING AGREEMENT BETWEEN THE BOARD OF EDUCATION AND THE PREA REGARDING VOLUNTARY EARLY RETIREMENT INCENTIVE PLAN**

Board President Borrelli reported that the Board would consider this topic at the next meeting.

**RECOMMENDATION AND APPROVAL OF PERSONNEL REPORT**

Board President Borrelli noted the Board had received a revised report at the meeting.

Board President Borrelli stated that the Board is relying upon the recommendation of the Superintendent and administration in their professional judgment as to the hiring of these individuals per Policy 2:130.

Personnel Report

Audrey Noonan-Resign as Special Education Teacher at Roosevelt School effective June 1, 2018.

John Borst-Retire as District Maintenance effective June 30, 2018.

ACTION ITEM 18-04-15

It was moved by Board member Tiu and seconded by Board member Biagi that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the revised Personnel Report, noting that the Personnel Report is based on the recommendation of the Superintendent and not upon the Board’s direct knowledge regarding any of the specific individuals selected for employment.

The votes were cast as follows:

AYES: Sanchez, Sotos, Borrelli, Biagi, Eggemann, Tiu

NAYS: None.

PRESENT: None.

ABSENT: Ryles

The motion carried.

**CONSENT AGENDA**

ACTION ITEM 18-04-16

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It was moved by Board member Biagi and seconded by Board member Sanchez that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Consent Agenda April 23, 2018, which includes: Bills, Payroll and Benefits; Approval of Financial Update for the Period Ending March 31, 2018; Approval of Intergovernmental Agreement for Shared Vision/O&M Services; Approval of Intergovernmental Agreement for Shared Assistive Technology Services; Second Reading and Approval of Policies from PRESS Issues; and Destruction of Audio Closed Session Recordings.

The votes were cast as follows:

AYES: Tiu, Eggemann, Biagi, Borrelli, Sotos, Sanchez

NAYS: None.

PRESENT: None.

ABSENT: Ryles

The motion carried.

### **APPROVAL OF MINUTES**

#### ACTION ITEM 18-04-17

It was moved by Board member Tiu and seconded by Board member Eggemann that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the minutes from the Regular Board Meetings on February 26, 2018; Committee-of-the-Whole: Special Education Parent Meeting on March 7, 2018 and Closed Meeting on March 12, 2018.

The votes were cast as follows:

AYES: Sanchez, Sotos, Borrelli, Biagi, Eggemann

NAYS: None.

PRESENT: Tiu

ABSENT: Ryles

The motion carried.

### **OTHER DISCUSSION AND ITEMS OF INFORMATION**

Dr. Heinz reviewed drafts of the upcoming agendas and noted that they would be revised based on tonight's meeting. She reviewed recent FOIA requests received by the District. She briefly reviewed two memos of information for the Board, and announced that the District had received a perfect 4.0 Financial Profile score from the Illinois State Board of Education for the ninth consecutive year, which is the highest-ranking designation. She also highlighted the important professional development that had occurred during the March 20, 2018 Staff Development Day, which included activities planned for 38 teams of professional staff members. She noted her attendance at the North Cook Division spring meeting and legal update on social media and free speech issues which she had attended. Turning to special education, Dr. Heinz thanked Board President Borrelli for speaking with Lisa Harrod and the the

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LMT Consulting team during their recent work in District 64 to conduct an audit of our special education services. She reported that the second meeting of the Parents and Teachers Talking Together (PT3) group would be May 8, and that teachers and parent representatives would divide into five subcommittees as they move into the next school year. Dr. Heinz reported that interviews for the special education coordinator positions were underway, and that she hoped that candidates could be brought to the Board for approval soon. She also noted that Interim Student Services Director Padavic was researching when facilitated IEP training could be scheduled for the end of summer or early in the school year to enhance the IEP process and increase the collaboration of all who are involved in the meetings. She also reported that Alice Belgrade will provide an informative program for special education parents on May 2, which is focused on student behavior and what parents can do at home, which is particularly timely with the summer months ahead. She noted that a speaker on social emotional learning also would be featured at a Parent University on May 15, and that parents as well as community members are invited.

Dr. Heinz and CSBO Kolstad also provided a short update for the Board about school security. They briefed the Board about tactical training, which they had attended with Northbrook District 27, and also a recent school safety educational conference they had attended with Mr. Petricek and Director DeGeorge. They also pointed out that the Illinois legislature is considering a bill requiring schools to conduct active shooter training.

Board President Borrelli permitted additional public comments, which were received as follows:

- Janessa Nickols, a special education parent, addressed the Board about the special education audit.

**ADJOURNMENT**

At 11:11 p.m., it was moved by Board President Borrelli and seconded by Board member Sanchez to adjourn.

The votes were cast as follows:

AYES: Tiu, Eggemann, Biagi, Borrelli, Sotos, Sanchez

NAYS: None.

PRESENT: None.

ABSENT: Ryles

The motion carried.

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President

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**BOARD OF EDUCATION  
COMMUNITY CONSOLIDATED SCHOOL DISTRICT 64  
Minutes of the Special Board of Education Meeting held at 6:00 p.m.  
May 2, 2018  
Lincoln Middle School - Gym  
200 S. Lincoln Avenue, Park Ridge, IL 60068**

Board President Anthony Borrelli called the meeting to order at 5:37 p.m. Other Board members in attendance were Fred Sanchez, Larry Ryles, Tom Sotos, Mark Eggemann, and Eastman Tiu. Board member Rick Biagi arrived during the closed session. Also present were Superintendent Laurie Heinz; Assistant Superintendent for Human Resources Joel T. Martin; Public Information Coordinator Bernadette Tramm; and one member of the public.

Board of Education meetings are videotaped and may be viewed in their full length from the District's website at: <http://www.d64.org>. The agenda and reports for this meeting are also available on the website or through the District 64 Educational Service Center, 164 S. Prospect Ave., Park Ridge.

**BOARD RECESSES AND ADJOURNS TO CLOSED SESSION**

At 5:38 p.m., it was moved by Board President Borrelli and seconded by Board member Sotos to adjourn to closed session to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the District or legal counsel for the District, including hearing testimony on a complaint lodged against an employee or against legal counsel for the District to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act. [5 ILCS 120/2 (c)(1)] and student disciplinary cases [5 ILCS 120/2 (c)(9)].

The votes were cast as follows:

AYES: Sanchez, Ryles, Sotos, Borrelli, Eggemann, Tiu

NAYS: None.

PRESENT: None.

ABSENT: Biagi

The motion carried.

The Board adjourned from closed session at approximately 6:08 p.m. and immediately resumed the special meeting. In addition to those mentioned above, also present were Interim Director of Student Services Mike Padavic and approximately 15 members of the public.

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**PLEDGE OF ALLEGIANCE**

Board member Larry Ryles led the Pledge.

**PUBLIC COMMENTS**

Board President Borrelli invited comments on items not on the agenda; none were received.

**APPOINTMENT OF CARPENTER ELEMENTARY SCHOOL ASSISTANT PRINCIPAL**

Dr. Heinz recommended the Board approve her appointment of Emilie Creehan as Carpenter Assistant Principal. She noted that Ms. Creehan was selected from a pool of more than 100 applicants, and described the lengthy process that included paper and phone screenings, before candidates were moved forward for interviews with an administrative committee, and a final interview with a committee of Carpenter School staff members, Principal Brett Balduf, and District administrators. Dr. Heinz reported that Ms. Creehan comes to District 64 from Irving Elementary School in Oak Park Elementary School District 97 in Oak Park, where she served for eight years as the Student Support Specialist, a position similar to an Assistant Principal in District 64. She also noted her previous classroom teaching experiences in Oak Park and in the Chicago Public Schools. Dr. Heinz reported that throughout the interview process, Ms. Creehan was warm and personable and that her experience closely mirrors many of D64's current or planned initiatives focused on social emotional learning and positive behavioral intervention and supports. Dr. Heinz expressed confidence that Ms. Creehan would be an asset in coaching teachers to grow in their craft and that her skill sets would complement and round out those of Principal Balduf.

**ACTION ITEM 18-05-1**

It was moved by Board member Sanchez and seconded by Board member Eggemann that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois approve the appointment of Emilie Creehan as the Assistant Principal at Carpenter Elementary School effective July 26, 2018, based on the recommendation of the Superintendent and not upon the Board's direct knowledge regarding the individual selected, at a salary of \$82,000.00.

The votes were cast as follows:

AYES: Sanchez, Ryles, Sotos, Borrelli, Biagi, Eggemann, Tiu

NAYS: None.

PRESENT: None.

ABSENT: None.

The motion carried.

**APPROVAL OF SIDE LETTER TO THE 2016-2020 COLLECTIVE BARGAINING AGREEMENT BETWEEN THE BOARD OF EDUCATION AND THE PEA REGARDING VOLUNTARY EARLY RETIREMENT INCENTIVE PLAN**

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Assistant Superintendent Martin reported that the proposed agreement had been discussed by the Board previously, and was created to address a specific request addressing the circumstances of a PREA member to receive the retirement bonus a year earlier than he would be allowed under the collective bargaining agreement. Dr. Martin reviewed the terms of the agreement, which is non-precedential with respect to any future teacher retirements, and noted the benefits to the District of experiencing the reduced salary a year earlier as this teacher is replaced with a less experienced teacher.

ACTION ITEM 18-05-2

It was moved by Board member Tiu and seconded by Board member Eggemann that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois approve the Side Letter to the 2016-2020 Collective Bargaining Agreement between the Board of Education and the PREA regarding the Voluntary Early Retirement Incentive Plan.

The votes were cast as follows:

AYES: Tiu, Eggemann, Biagi, Borrelli, Sotos, Ryles, Sanchez

NAYS: None.

PRESENT: None.

ABSENT: None.

The motion carried.

**RECOMMENDATION AND APPROVAL OF PERSONNEL REPORT**

Board President Borrelli stated that the Board is relying upon the recommendation of the Superintendent and administration in their professional judgment as to the hiring of these individuals per Policy 2:130.

Personnel Report

Caitlin Collins-Employ as Special Education Instructional Teacher at Field School effective August 16, 2018 – BA, Step 1 - \$51,101.

Emilie Creehan-Employ as Assistant Principal at Carpenter School effective July 26, 2018 - \$82,000.

Renee Fasanella-Employ as Special Education Resource Teacher at Field School effective August 16, 2018 - BA, Step 1, - \$51,101.

Amanda Matocha-Employ as Special Education Resource Teacher at Washington School effective August 16, 2018 – BA, Step 1 - \$51,101.

Allan Shabbou-Resign as EDK teaching assistant at Jefferson School effective May 11, 2018.

ACTION ITEM 18-05-3

It was moved by Board member Sotos and seconded by Board member Eggemann that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Personnel Report, noting that the Personnel Report is based on the recommendation of the

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Superintendent and not upon the Board’s direct knowledge regarding any of the specific individuals selected for employment.

The votes were cast as follows:

AYES: Sanchez, Ryles, Sotos, Borrelli, Biagi, Eggemann, Tiu

NAYS: None.

PRESENT: None.

ABSENT: None.

The motion carried.

**ADJOURNMENT**

Board President Borrelli noted that a workshop would be presented beginning at 6:30 p.m. in the Learning Resource Center for the D64 Special Education Parent Group with children’s behavior expert Alice Belgrade focusing on behavior change in children with learning differences. Dr. Heinz noted that the District works with Ms. Belgrade on an ongoing basis with teachers and our schools, and reported that the District is planning further professional development for teachers and more support for parents on this topic in the coming year.

At 6:15, it was moved by Board member Tiu and seconded by Board member Eggemann to adjourn.

The votes were cast as follows:

AYES: Tiu, Eggemann, Biagi, Borrelli, Sotos, Ryles, Sanchez

NAYS: None.

PRESENT: None.

ABSENT: None.

The motion carried.

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President

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Secretary

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## Meeting of the Board of Education Park Ridge – Niles School District 64

Regular Board Meeting Agenda  
Monday, July 9, 2018  
Jefferson School – Multipurpose Room  
8200 N. Greendale Avenue  
Niles, IL 60714

*On some occasions the order of business may be adjusted as the meetings progresses to accommodate Board members' schedules, the length of session, breaks and other needs.*

### TIME

### APPENDIX

7:00 p.m.	<b>Meeting of the Board Convenes</b>	
	<ul style="list-style-type: none"> <li>• Roll Call</li> <li>• Introductions</li> <li>• Opening Remarks from President of the Board</li> </ul>	
	• <b>Pledge of Allegiance</b>	
	• <b>Public Comments</b>	
	• <b>Discussion on Future Use of Jefferson Space</b>	A-1
	-- Superintendent	
	• <b>Update on School Resource Officer Intergovernmental Agreements</b>	A-2
	-- Superintendent	
	• <b>Presentation on Construction and Facility Improvement Needs 2019</b>	A-3
	-- Chief School Business Official/Director of Facility Management	
	• <b>Recommendation and Approval of Personnel Report</b>	A-4
	-- Board President	
		<b>Action Item 18-07-1</b>
	• <b>Consent Agenda</b>	A-5
	-- Board President	
	<ul style="list-style-type: none"> <li>• Payroll and Benefits</li> <li>• Approval of Seventh Amendment to Lease and License Agreement by and between Park Ridge-Niles Community Consolidated School District No. 64, Cook County, Illinois and Child Care with Confidence, Inc.</li> </ul>	
	• <b>Approval of Minutes</b>	A-6
	-- Board President	
	• Regular Board Meeting -----June 25, 2018	

- Closed Session Meeting -----June 25, 2018
- Special Board Meeting -----June 14, 2018
- Closed Session Meeting -----June 14, 2018
- Closed Session Meeting -----June 11, 2018
- Special Board Meeting -----June 11, 2018
- Committee of the Whole: Budget -----June 11, 2018
- Closed Session Meeting -----May 21, 2018

**• Other Discussion and Items of Information**

A-7

-- Superintendent

- Upcoming Agenda
- Memorandum of Information (none)
- Minutes of Board Committees (None)
- Other (none)

**• Adjournment**

Next Regular Meeting:

**Monday, August 27, 2018**  
 Regular Board Meeting – 7:00 p.m.  
**Roosevelt School – North Gym**  
 1001 S. Fairview  
 Park Ridge, IL 60068

DRAFT

In accordance with the Americans with Disabilities Act (ADA), the Board of Education of Community Consolidated School District 64 Park Ridge-Niles will provide access to public meetings to persons with disabilities who request special accommodations. Any persons requiring special accommodations should contact the Director of Facility Management at (847) 318-4313 to arrange assistance or obtain information on accessibility. It is recommended that you contact the District, 3 business days prior to a school board meeting, so we can make every effort to accommodate you or provide for any special needs.





Madelyn Wsol <mwsol@d64.org>

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## Re: Response to FOIA Request

1 message

---

**George Monica** [REDACTED]  
To: Madelyn Wsol <mwsol@d64.org>  
Cc: Laurie Heinz <lheinz@d64.org>, Tramm <BTramm@d64.org>

Thu, May 17, 2018 at 6:44 AM

It's interesting that there is no central database for training. I expected that this would have been a simple database query.

How about this.

I request all training completed in the past 5 years for any social-emotional training or restorative justice training for Lincoln and Emerson school teachers and administrators. If the request is limited to training used for professional development credits that is acceptable.

Digital copies are acceptable.

Thanks,

George

On Mon, May 14, 2018 at 4:04 PM, Madelyn Wsol <mwsol@d64.org> wrote:

Dear Mr. Monical:

Attached is the District's response to your recent FOIA request. Please confirm that you have received this email.

Sincerely,

*Madelyn Wsol*

*Administrative Assistant to the Superintendent/ FOIA Officer*

*Park Ridge-Niles School District 64*

*164 S. Prospect Avenue, Park Ridge, IL 60068*

*847.318.4302*

--

George Monical

cell [REDACTED]

# Freedom of Information Act 2018-26



Madelyn Wsol <mwsol@d64.org>

## RE: Freedom of Information Act Response

1 message

Carol Sales [REDACTED]

Wed, May 16, 2018 at 10:32 AM

To: Madelyn Wsol <mwsol@d64.org>

Cc: Laurie Heinz <lheinz@d64.org>, Tramm <BTramm@d64.org>

[REDACTED] Thank you for the responses to the two FOIA requests. Here are some clarifications:

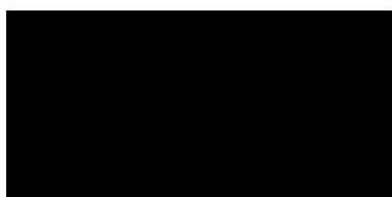
Date	Request	Clarification
04/26/2018  (received 04/27/2018)	4. All documents related to the purchase of furniture for the Lincoln Middle School Learning Resource Center and Secure Vestibule from February 21, 2017 to the present.	The District produced invoices and evidence of payment in response to this request. Could the District please produce the remaining documents related to the purchase of furniture (e.g., purchase orders, catalogs, price lists, warranties, and all other written communications, such as emails, faxes, and letters, from 02/21/2017 to 04/26/2018)?
04/12/2018	2. The "menu of furniture options" described on page 3, paragraph 1 of the February 21, 2017 Board of Education Regular Meeting Minutes, and all "menus" of "furniture options" in District 64's possession or control from February 21, 2017 to the present.	The District stated responded that "[t]here are no responsive records for item 2 of your request." Could the District please produce the following documents that were delivered by Studio GC, Inc. to the District from 02/21/2017 to 04/12/2018? (1)


<p>Documents that contain lists of furniture with their prices;</p> <p>(2) Documents that contain images of furniture with their prices; and</p> <p>(3) Documents that contain descriptions of furniture (excluding project manuals).</p>
---

Sincerely,

Carolina Y. Sales





**From:** Madelyn Wsol <mwsol@d64.org>  
**Sent:** Friday, May 11, 2018 4:25 PM  
**To:** Carol Sales   
**Cc:** Laurie Heinz <lheinz@d64.org>; Tramm <BTramm@d64.org>  
**Subject:** Re: Freedom of Information Act Response

Freedom of Information Act  
FOIA 2018-27

PARK RIDGE-NILES SCHOOL DISTRICT 64  
164 S. PROSPECT AVENUE  
PARK RIDGE, IL 60068

**\*\*Note to Requester:** Retain a copy of this request for your files. If you eventually need to file a Request for Review with the Public Access Counselor, you will need to submit a copy of your FOIA request.

Date Requested: May 30, 2018

Request Submitted By:  E-mail  U.S. Mail  Fax  In Person

Name of Requester: Alice Dobrinsky

Street Address: [REDACTED]

City/State/County Zip (required): [REDACTED]

Telephone (Optional): \_\_\_\_\_ E-mail (Optional) \_\_\_\_\_

Fax (Optional): \_\_\_\_\_

Records Requested: \*Provide as much specific detail as possible so the public body can identify the information that you are seeking. You may attach additional pages, if necessary.

The document Rick Biagi sent to all d64 board members in anticipation of  
his absence at the May 21, 2018 board meeting.

Do you want copies of the documents?  YES or  NO  
--Do you want electronic copies or paper copies? electronic  
--If you want electronic copies, in what format? .pdf

Is this request for a Commercial Purpose? YES  or  NO  
(It is a violation of the Freedom of Information Act for a person to knowingly obtain a public record for a commercial purpose without disclosing that it is for a commercial purpose, if requested to do so by the public body. 5 ILCS 140.3.1(c)).

Are you requesting a fee waiver? YES or NO  
If you are requesting that the public body waive any fees for copying the documents, you must attach a statement of the purpose of the request, and whether the principal purpose of the request is to access or disseminate information regarding the health, safety, and welfare or legal rights of the general public. 5 ILCS 140/6(c)).

Office Use Only 2010-  
Date Requested \_\_\_\_\_  
Date Due \_\_\_\_\_



Investing in the future of retired educators.

**DATE:** May 30, 2018  
**TO:** School System Personnel Office/FOIA Officer  
**FROM:** James Bachman, IRTA Executive Director  
**RE:** FREEDOM OF INFORMATION REQUEST FOR RECORDS

Please honor the following FOIA request for records:

- Names, district email addresses, and home addresses of your retiring Illinois educators for the current school year.

Please send the records electronically to [ILretirees@gmail.com](mailto:ILretirees@gmail.com).

Illinois Retired Teachers Association is a not-for-profit, non-partisan organization of retired educators. The Association serves the needs and interests of its members through advocacy, education, cooperation and socialization in a flexible organizational structure.

Thank you so very much for your assistance with this matter. If you need more than the seven days required by law to fulfil this request, please contact me via email.

Sincerely,



James Bachman, Executive Director

PARK RIDGE-NILES SCHOOL DISTRICT 64  
164 S. PROSPECT AVENUE  
PARK RIDGE, IL 60068

\*\*Note to Requester: Retain a copy of this request for your files. If you eventually need to file a Request for Review with the Public Access Counselor, you will need to submit a copy of your FOIA request.

Date Requested: 06-18-2018

Request Submitted By: \_\_\_\_\_ E-mail \_\_\_\_\_ U.S. Mail \_\_\_\_\_ Fax  In Person

Name of Requester: MICHAEL SZELEG

Street Address: \_\_\_\_\_

City/State/County Zip (required): \_\_\_\_\_

Telephone (Optional): \_\_\_\_\_ -mail (Optional) \_\_\_\_\_

Fax (Optional): \_\_\_\_\_

Records Requested: \*Provide as much specific detail as possible so the public body can identify the information that you are seeking. You may attach additional pages, if necessary.

1) BIDDING PROCESS ON BENJAMIN FRANKLIN  
ELEMENTARY SCHOOL.

2) WHO IS THE GENERAL CONTRACTOR ON  
BENJAMIN FRANKLIN ELEMENTARY SCHOOL.

Do you want copies of the documents? YES or NO  
--Do you want electronic copies or paper copies? PAPER COPIES  
--If you want electronic copies, in what format? \_\_\_\_\_

Is this request for a Commercial Purpose? YES or NO  
(It is a violation of the Freedom of Information Act for a person to knowingly obtain a public record for a commercial purpose without disclosing that it is for a commercial purpose, if requested to do so by the public body. 5 ILCS 140.3.1(c)).

Are you requesting a fee waiver? YES or NO  
If you are requesting that the public body waive any fees for copying the documents, you must attach a statement of the purpose of the request, and whether the principal purpose of the request is to access or disseminate information regarding the health, safety, and welfare or legal rights of the general public. 5 ILCS 140/6(c)).

Office Use Only 2010-  
Date Requested \_\_\_\_\_  
Date Due \_\_\_\_\_



(/lms)



[Home \(http://www.d64.org\)](http://www.d64.org) / [Lincoln Middle School \(http://www.d64.org/lms\)](http://www.d64.org/lms) / [News](#)

## Lincoln Principal receives National Louis alumni honor

Posted June 6, 2018



District 64 is proud to announce that Dr. Tony Murray, principal of Lincoln Middle School, has received the prestigious alumni 2018 Reach award from National Louis University, from which he earned his doctorate in educational leadership in 2010.

"Tony Murray has dedicated his career to the idea that all children can achieve to high levels," said Robert Muller, Ed.D., dean of National Louis University's National College of Education.

"That's our mission, and it's an honor to count such an accomplished middle-grades educator and leader among our alumni community," Dr. Muller said.

Having written his dissertation on *Social-Emotional Learning Through Middle School Advisory*, the University noted that Dr. Murray "has championed social-emotional learning, educating the whole child and improving student achievement. He has put social-emotional learning, including such topics as how to handle conflicts with others, bullying, building relationships and being a good citizen, into practice as

principal at Lincoln Middle School,” the University noted.

Dr. Murray joined District 64 as Lincoln principal for the 2012-13 school year.

“Dr. Murray and his staff are committed to ensuring all students at Lincoln Middle School receive a rigorous core instruction, rich core and elective experiences, as well as consistent exposure and support in their social-emotional development,” District 64 Superintendent Laurie Heinz affirmed.

“We are very pleased to have a member of our administrative team receive this accolade for their efforts on behalf of our students,” she added.

The award was presented on June 5. Read the University’s news release here. (<https://www.nl.edu/mediaresources/reachawardanthonymurray>)



(Photo courtesy of National Louis University)

## Quick Links

About (<http://www.d64.org/lms/about>)

Message from the Principal (<http://www.d64.org/lms/message-from-the-principal>)

Daily Bulletin (<http://www.ps.d64.org/bulletin/1007>)

Newsletter (<http://www.d64.org/lms/newsletter>)

Calendar (<http://www.d64.org/lms/calendar>)

News (<http://www.d64.org/lms/news>)

Community Info/Events (<http://www.d64.org/lms/community-infoevents>)

Staff Directory (<http://www.d64.org/lms/people>)

Search Staff (<http://www.d64.org/lms/search>)