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Meeting of the Board of Education Park Ridge – Niles School District 64

Special Board Meeting Agenda
Monday, September 18, 2017
Jefferson School – Multipurpose Room
8200 N. Greendale Avenue
Niles, IL 60714

On some occasions the order of business may be adjusted as the meetings progresses to accommodate Board members' schedules, the length of session, breaks and other needs.

TIME

APPENDIX

- | | | |
|-----------|--|--|
| 6:30 p.m. | <p>Meeting of the Board Convenes</p> <ul style="list-style-type: none"> • Roll Call • Introductions • Opening Remarks from President of the Board | |
| 6:30 p.m. | <p>• Board Recesses and Adjourns to Closed Session
--Litigation, when an action against, affecting or on behalf of the particular District has been filed and is pending before a court or administrative tribunal, or when the District finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the closed meeting minutes. [5 ILCS 120/2(c)(11)].</p> | |
| 7:00 p.m. | <p>• Board Adjourns from Closed Session and Convenes to a Committee-of-the-Whole: Facilities</p> | |
| 9:00 p.m. | <p>• Board Adjourns from Committee-of-the-Whole: Facilities and Resumes Special Board Meeting</p> <ul style="list-style-type: none"> • Pledge of Allegiance • Public Comments • Continue Discussion on FY18 District 64 Budget A-1
-- Chief School Business Official • Approval of Intergovernmental Agreement with the Park Ridge Park District for Facilities Use and Operation of a Before and After School Recreational Program A-2
-- Superintendent Action Item 17-09-1 • Approval of Administrative Compensation Increases Effective July 1, 2017 A-3
-- Superintendent Action Item 17-09-2 | |

- **Approval of Exempt Compensation Increases Effective July 1, 2017** A-4
-- Superintendent **Action Item 17-09-3**

- **Approval of Recommended Personnel Report** A-5
-- Board President **Action Item 17-09-4**

- **Consent Agenda** A-6
-- Board President **Action Item 17-09-5**
 - Second Reading and Approval of Policies from PRESS

- **Other Discussion and Items of Information** A-7
-- Superintendent
 - Upcoming Agenda
 - Freedom of Information Act Request (FOIA)
 - District Committee Update (none)
 - Memorandum of Information (none)
 - Other

- **Adjournment**

Next Regular
Meeting:

Monday, September 25, 2017

Committee-of-the-Whole: IASB Starting Right Workshop – 5:30 p.m.

Regular Board Meeting – 8:30 p.m. (*moved from 7:00 p.m. start time*)

Field School –Gym

707 Wisner Avenue

Park Ridge, IL 60068

In accordance with the Americans with Disabilities Act (ADA), the Board of Education of Community Consolidated School District 64 Park Ridge-Niles will provide access to public meetings to persons with disabilities who request special accommodations. Any persons requiring special accommodations should contact the Director of Facility Management at (847) 318-4313 to arrange assistance or obtain information on accessibility. It is recommended that you contact the District, 3 business days prior to a school board meeting, so we can make every effort to accommodate you or provide for any special needs.



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Upcoming Meetings and Topics
As of September 13, 2017

September 25, 2017 – Field School – Gym (707 N. Wisner, Park Ridge)

Committee-of-the-Whole: IASB Starting Right Workshop – 5:30 p.m.

Regular Board Meeting – 8:30 p.m. (*moved from 7:00 p.m. start time*)

- Pledge of Allegiance and Welcome - Mr. Jason Bednar, Principal Field Elementary School
- Adoption of FY18 District 64 Budget
- Supt. Evaluation / Goal Overview
- Questions and Refinements of 2018 Summer Facility Projects
- Approval of Intergovernmental Agreement for School Resource Officers
- Approval of Recommended Personnel Report
- Approval of Financial Update for the Period Ending July 31, 2017 (consent)
- Approval of Financial Update for the Period Ending August 31, 2017 (consent)
- Review of Closed Session Minutes for Release (consent)
- Approval of Minutes
- INSPRA Communications Awards 2017 (memo of information)
- ISBE Report: Administrator & Teacher Salary and Benefits – School-Year 2016 (memo of information)

October 10, 2017 - Roosevelt School – North Gym (1001 S. Fairview Avenue, Park Ridge)
(*moved from Jefferson*)

Committee-of-the-Whole: Update on Strategic Plan Scorecard, Curriculum and Tech – 7:00 p.m.

Special Board Meeting – TBD p.m.

- Revisit Long-Range Financial Projection
- Tax Levy Process

October 23, 2017 – Franklin School – Gym (2401 Manor Lane, Park Ridge)

Regular Board Meeting – 7:00 p.m.

- Pledge of Allegiance and Welcome – Dr. Claire Kowalczyk, Principal Franklin Elementary School
- Follow-up Discussion on Emerson Lighting Proposal
- Discussion on 2017 Proposed Tax Levy
- Approval of 2018 Summer Construction Projects
- Approval of Recommended Personnel Report
- Fall Housing Report (ISBE)
- Approval of PowerSchool Unified Classroom
- Approval of Financial Update for the Period Ending September 30, 2017 (consent)

November 13, 2017 – Jefferson School – Multipurpose Room

Regular Board Meeting – 7:00 p.m.

- Pledge of Allegiance
- Board Member Appreciation/ Recognition Day
- Resolution # to Approve 2017 Proposed Tentative Tax Levy and Establishment of Public Hearing
- 2016-17 MAP & PARCC Data and State Report Card/2017 5 Essentials

- Present Tentative Calendar for 2018-19 school year and Tentative Calendar for 2019-20
- Summer Interim Session 2017 Report
- Presentation and Approval of Summer Interim Session 2018
- Approval of Recommended Personnel Report
- Approval of Financial Update for the Period Ending October 31, 2017 (consent)

December 11, 2017 – Jefferson School – Multipurpose Room

Public Hearing on the Levy – TBD p.m.

Regular Board Meeting – 7:00 p.m.

- Pledge of Allegiance
- Adoption of Final 2017 Levy Resolution #XXX and Resolution #XXX for the Reduction of Certain Fund
- Report and Acceptance of Annual Audit FY17 (12/11/17)
- Resolution #XXX Regarding the School District to Pay Certain Invoices Prior to Board Approval at the January 21, 2017 Regular Board of Education Meeting
- Approval of Recommended Personnel Report (12/11/17)
- Approval of Financial Update for the Period Ending November 30, 2017 (12/11/17-consent)
- Adopt 2018-19 Tentative Calendar and 2019-20 Tentative Calendar (consent)
- 2017 District 64 Employee Campaign for Park Ridge Community Fund (memo of information)
- Triple I Conference (memo of information)

Future Meeting Topics

- Resolution to Adopt Disclosure Compliance Policy
- Wellness Policy (memo)
- Adoption of Resolution # Directs the Chief School Business Official Under the Direct Supervision of the Superintendent to Begin Preparation of a Tentative Budget for the 2018-19 Fiscal Year in Accordance with Board Policy 4:10 Fiscal and Business Management and the Illinois School Code 105ILCS 5/17-1 (1/22/18)
- Enrollment Projections for 2018-19 School Year and Discussion on Staffing 2018-19
- Discussion on Student Fees (1/22/18)
- Recommendation and Approval of Personnel Report (1/22/18)
- Approval of Financial Update for the Period Ending December 31, 2017 (1/22/18-consent)
- Mid-Year Update on 2020 Vision Strategic Plan Year 3 Implementation (February 2018)
- Review Enrollment Projections 2018-19 (2/26/18)
- Recommendation for Regular Education Transportation (Spring 2018)
- Discussion on School Resource Officers Future Years (May 2018)

The above are subject to change.

To: Board of Education
 Dr. Laurie Heinz, Superintendent
 From: Luann Kolstad, Chief School Business Official
 Date: September 18, 2017
 Subject: Continue Discussion on FY18 District 64 Budget

Refinement of the 2017-18 budget has continued since the August 28, 2017 Board of Education meeting based on new information and to reflect final hiring for the school year. Administration is pleased to report that based on these updates, the District currently projects a **surplus of about \$950,000** of revenues over expenditures in the Operating Funds for the 2017-18 budget. (See Attachment 1) Details of these adjustments are provided below.

Expenditures

Expenditures in the Salary and Benefits sections of both the Education Fund and the Operations & Maintenance Fund have been updated with the actual benefits costs for health, dental and life insurance. Combined with other adjustments, the Operating Funds expenditure budget has been reduced by \$432K since the August 28, 2017 meeting: the Education Fund was reduced by \$278K and the Operations and Maintenance Fund reduced by \$154K.

Revenues

Administration received information from the Illinois State Board of Education (ISBE) on the new Evidence Based Funding payments, based on the approval of SB 1947 in late August. ISBE has combined General State Aid (GSA), Funding for Children Requiring Special Education (3105), and Special Education Personnel (3110) together, and will now be making the payments on the same schedule as GSA payments used to be -- twice a month for eleven months. This is not “new money.” Rather, it is the GSA we planned to receive combined with the Special Education Personnel (3110) and Funding for Children Requiring Special Education (3105) that we should have received in 2017-18. This change has resulted in an income adjustment for 2017-18 of just over \$1M.

In our prior budget scenarios, we had projected receiving *no funding* for Children Requiring Special Education (3105) and Special Education Personnel (3110) in 2017-18, except for what was owed to the District from 2016-17. At the end of August, the District received the third payment for categorical grants which was originally due in 2016-17. At this time, we do not know what the fate of the fourth payment (\$763K) from 2016-17 will be. Administration has adjusted our revenue budget to reflect the change in the Evidence Based Funding payments and the anticipated receipt of the remaining two payments for categorical grants from 2016-17 that is due to the District, one of which we have received in August as explained above.

Information on a reduction in the anticipated Corporate Personal Property Replacement Tax (CPPRT) was received from the Illinois Department of Revenue since our last meeting. District 64’s reduction will be approximately \$400K.

Federal grants have also been updated in the 2017-18 budget to reflect both actual grant funding amounts we have received or estimates we have for this year. We are still waiting on grant funding amounts for Title I and Title II from the federal government.

Adoption of Final Budget September 25, 2017

Further minor refinements in the budget will occur prior to administration bringing the final 2017-18 Budget to the Board for approval at the September 25, 2017 Board meeting. The budget will then be filed with ISBE by the required September 30 deadline and sent to the County Clerk with proper posting on the District website.

Park Ridge - Niles School District 64
Budget Summary 2017-18

Fund	2017-18 Budgeted Revenues	2017-18 Budgeted Expenditures	Excess / (Deficiency) of Revenues Over Expenditures	2017-18 Budgeted Other Financing Sources/Uses	2017-18 Change in Fund Balance
(10) Education	\$ 61,150,920	\$ 61,762,049	\$ (611,129)	\$ 749,122	\$ 137,993
(20) Operations & Maintenance	\$ 6,420,813	\$ 5,876,371	\$ 544,442	\$ (786,632)	\$ (242,190)
(40) Transportation	\$ 4,443,720	\$ 3,273,507	\$ 1,170,213	\$ (1,000,000)	\$ 170,213
(50) Retirement (IMRF)	\$ 1,055,300	\$ 1,100,000	\$ (44,700)	\$ -	\$ (44,700)
(51) Retirement (Social Security)	\$ 1,594,300	\$ 1,296,400	\$ 297,900	\$ -	\$ 297,900
(70) Working Cash	\$ 699,100	\$ -	\$ 699,100	\$ -	\$ 699,100
(80) Tort Immunity	\$ 584,700	\$ 653,038	\$ (68,338)	\$ -	\$ (68,338)
Total Operating Funds	\$ 75,948,853	\$ 73,961,365	\$ 1,987,488	\$ (1,037,510)	\$ 949,978
(60) Capital Projects	\$ 20,000	\$ 525,187	\$ (505,187)	\$ -	\$ (505,187)
(61) Capital Projects - 2017 Debt Certificates	\$ 40,800	\$ 4,505,938	\$ (4,465,138)	\$ -	\$ (4,465,138)
(30) Debt Service	\$ 2,472,534	\$ 3,834,910	\$ (1,362,376)	\$ 1,037,510	\$ (324,866)
Total Non-Operating Funds	\$ 2,533,334	\$ 8,866,035	\$ (6,332,701)	\$ 1,037,510	\$ (5,295,191)
Total All Funds	\$ 78,482,187	\$ 82,827,400	\$ (4,345,213)	\$ -	\$ (4,345,213)

**Park Ridge Niles School District 64
2017-18 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS				
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (Apr 30)
EDUCATION FUND				
10R000 1111 0000 00 000000	Current Year Levy	\$ 23,978,000	\$ 24,381,000	\$ 23,281,567
10R000 1112 0000 00 000000	Prior Year Levy	\$ 21,679,000	\$ 22,996,000	\$ 22,893,170
10R000 1113 0000 00 000000	Other Prior Years Levy	-\$ 565,000	-\$ 150,000	-\$ 557,824
10R000 1141 0000 00 000000	Special Ed Current Year Levy	\$ 2,600,000	\$ 2,780,000	\$ 2,578,801
10R000 1142 0000 00 000000	Special Ed Prior Year Levy	\$ 2,472,000	\$ 810,000	\$ 812,800
10R000 1143 0000 00 000000	Spec Ed Other Prior Years Levy	-\$ 32,000	-\$ 2,700	-\$ 19,165
10R--- 11-- ---- -- -----	*Ad Valorem Taxes	\$ 50,132,000	\$ 50,814,300	\$ 48,989,348
10R000 1230 0000 00 000000	Corp Personal Prop Replace Tax	\$ 803,500	\$ 870,384	\$ 909,215
10R--- 12-- ---- -- -----	*Payments in Lieu of Taxes	\$ 803,500	\$ 870,384	\$ 909,215
10R000 1311 0000 00 000000	Regular Tuition	\$ 190,000	\$ 115,000	\$ 167,316
10R000 1321 0000 00 000000	Summer School Tuition	\$ 240,000	\$ 270,000	\$ 233,649
10R220 1321 0000 00 000000	Summer School Tuition	\$ 7,000	\$ 5,000	\$ 9,000
10R--- 13-- ---- -- -----	*Tuition	\$ 437,000	\$ 390,000	\$ 409,966
10R000 1510 0000 00 000000	Interest on Investments	\$ 363,000	\$ 306,600	\$ 278,397
10R--- 15-- ---- -- -----	*Investment Earnings	\$ 363,000	\$ 306,600	\$ 278,397
10R000 1611 0000 00 000000	Pupil Lunch	\$ 565,000	\$ 480,000	\$ 456,933
10R200 1611 0000 00 000000	Pupil Lunch	\$ 570,000	\$ -	\$ -
10R000 1613 0000 00 000000	Elementary Milk	\$ -	\$ 85,000	\$ 11,919
10R--- 16-- ---- -- -----	*Food Service	\$ 1,135,000	\$ 565,000	\$ 468,852
10R000 1710 0000 00 000000	Athletic Fees	\$ 24,000	\$ 25,000	\$ 24,355
10R000 1711 0000 00 000000	Athletics Admissions	\$ -		\$ 450
10R000 1723 0000 00 000000	Instrumental Music Fees	\$ 36,000	\$ 37,000	\$ 5,242
10R000 1724 0000 00 000000	Chorus Fees	\$ 1,500	\$ 1,400	\$ 1,610
10R000 1725 0000 00 000000	Textbook & Equipment Fines	\$ 500	\$ 300	\$ 535
10R000 1726 0000 00 000000	Library Fines	\$ 1,800	\$ 1,800	\$ 797
10R000 1790 0000 00 000000	Misc Student Fees	\$ 2,000	\$ 1,400	\$ 2,079
10R--- 17-- ---- -- -----	*District/School Activities	\$ 65,800	\$ 66,900	\$ 35,067
10R000 1810 0000 00 000000	Registration Fees	\$ 1,060,000	\$ 1,000,000	\$ 124,547
10R--- 18-- ---- -- -----	*Textbook Income	\$ 1,060,000	\$ 1,000,000	\$ 124,547
10R000 1920 0000 00 000000	Donations	\$ -		\$ 305
10R201 1921 0000 00 000000	PTO Donations	\$ 500	\$ 100	\$ 5,363
10R203 1921 0000 00 000000	PTO Donations	\$ 500	\$ 100	\$ 5,381
10R205 1921 0000 00 000000	PTO Donations	\$ 500	\$ 100	
10R207 1921 0000 00 000000	PTO Donations	\$ 500	\$ 100	\$ 295
10R209 1921 0000 00 000000	PTO Donations	\$ 500	\$ 100	
10R301 1921 0000 00 000000	PTO Donations	\$ 500	\$ 100	
10R303 1921 0000 00 000000	PTO Donations	\$ 500		\$ 1,700

**Park Ridge Niles School District 64
2017-18 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS				
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (Apr 30)
10R000 1923 0000 00 000000	Outdoor Education Fees	\$ 68,000	\$ 90,000	\$ 87,940
10R000 1924 0000 00 000000	Power Fees	\$ 4,000	\$ 4,000	
10R403 1933 0000 00 000000	Extended Day Kdgn Fees	\$ 400,000	\$ 365,000	\$ 382,037
10R000 1940 0000 00 000000	Services to Other Districts	\$ -		\$ 2,660
10R000 1950 0000 00 000000	Refund Prior Year Expenditures	\$ 48,000	\$ 12,000	\$ 80,234
10R000 1960 0000 00 000000	TIF - New Property	\$ 360,000	\$ 350,000	\$ 360,000
10R000 1993 0000 00 000000	PREA Reimbursement	\$ 1,000	\$ 2,000	\$ 1,084
10R000 1997 0000 00 000000	E-Rate	\$ 182,000	\$ 45,500	\$ 38,961
10R000 1999 0000 00 000000	Other Local Revenues	\$ 3,300	\$ 101,250	\$ 100,835
10R--- 19-- ---- -	*Other Local Revenue	\$ 1,069,800	\$ 970,350	\$ 1,066,794
10R--- 1--- ---- -	*Local Revenues	\$ 55,066,100	\$ 54,983,534	\$ 52,282,184
10R000 3001 0000 00 000000	General State Aid	\$ 3,352,200	\$ 1,573,000	\$ 1,376,736
10R--- 30-- ---- -	*State Revenues	\$ 3,352,200	\$ 1,573,000	\$ 1,376,736
10R000 3100 0000 00 000000	Special Ed Private Facility	\$ 185,850	\$ 388,000	\$ 154,027
10R000 3105 0000 00 000000	Special Ed Extraordinary	\$ 261,040	\$ 522,000	\$ 260,864
10R000 3110 0000 00 000000	Special Ed Personnel	\$ 571,700	\$ 1,161,000	\$ 580,161
10R000 3120 0000 00 000000	Special Ed Orphanage Individ	\$ 1,530	\$ 1,530	\$ 18,417
10R000 3145 0000 00 000000	Special Ed Summer School	\$ 3,600	\$ 3,700	
10R--- 31-- ---- -	*Special Ed Private Facility	\$ 1,023,720	\$ 2,076,230	\$ 1,013,468
10R000 3360 0000 00 000000	State Free Lunch	\$ 300	\$ 590	\$ 352
10R--- 33-- ---- -	*Bilingual/Free Meals	\$ 300	\$ 590	\$ 352
10R000 3999 0000 00 000000	Other State Revenue	\$ 2,600	\$ 2,600	
10R--- 39-- ---- -	*Other State Revenue	\$ 2,600	\$ 2,600	\$ -
10R--- 3--- ---- -	*State Revenues	\$ 4,378,820	\$ 3,652,420	\$ 2,390,557
10R000 4215 0000 00 000000	Special Milk	\$ 27,700	\$ 28,600	\$ 21,488
10R--- 42-- ---- -	*Food Service	\$ 27,700	\$ 28,600	\$ 21,488
10R000 4300 0000 00 000000	Title I Low Income	\$ 246,000	\$ 275,800	\$ 289,375
10R--- 43-- ---- -	*Title I Low Income	\$ 246,000	\$ 275,800	\$ 289,375
10R000 4600 0000 00 000000	IDEA Preschool	\$ 21,500	\$ 18,700	\$ 18,473
10R000 4620 0000 00 000000	IDEA Flow Through	\$ 1,100,000	\$ 1,100,000	\$ 976,791
10R000 4625 0000 00 000000	IDEA Room & Board	\$ -		\$ 105,268
10R--- 46-- ---- -	*IDEA Preschool	\$ 1,121,500	\$ 1,118,700	\$ 1,100,532
10R000 4932 0000 00 000000	Title II Teacher Quality	\$ 60,800	\$ 66,400	\$ 82,486

**Park Ridge Niles School District 64
2017-18 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS				
		2017-18	2016-17	2016-17
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)
10R000 4991 0000 00 000000	Medicaid Admin Outreach	\$ 100,000	\$ 96,000	\$ 102,277
10R000 4992 0000 00 000000	Medicaid Fee for Service	\$ 150,000	\$ 220,000	\$ 224,828
10R--- 49- -----	*Other Federal Revenue	\$ 310,800	\$ 382,400	\$ 409,591
10R--- 4- -----	*Federal Revenues	\$ 1,706,000	\$ 1,805,500	\$ 1,820,986
10----- -----	*Education Fund	\$ 61,150,920	\$ 60,441,454	\$ 56,493,727

**Park Ridge Niles School District 64
2017-18 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS				
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (Apr 30)
OPERATIONS & MAINTENANCE FUND				
20R000 1111 0000 00 000000	Current Year Levy	\$ 3,077,500	\$ 2,565,000	\$ 3,094,547
20R000 1112 0000 00 000000	Prior Year Levy	\$ 2,992,000	\$ 3,404,000	\$ 3,388,714
20R000 1113 0000 00 000000	Other Prior Years Levy	-\$ 90,000	-\$ 50,000	-\$ 89,589
20R--- 11-- -----	*Ad Valorem Taxes	\$ 5,979,500	\$ 5,919,000	\$ 6,393,672
20R000 1510 0000 00 000000	Interest on Investments	\$ 84,700	\$ 44,800	\$ 53,121
20R--- 15-- -----	*Investment Earnings	\$ 84,700	\$ 44,800	\$ 53,121
20R000 1910 0000 00 000000	Rentals	\$ 50,000	\$ 50,000	\$ 2,870
20R220 1910 0000 00 000000	Rentals	\$ 31,613	\$ 30,963	\$ 25,803
20R203 1921 0000 00 000000	PTO Donations	\$ -		\$ 22,596
20R207 1921 0000 00 000000	PTO Donations	\$ -		\$ 1,143
20R209 1921 0000 00 000000	PTO Donations	\$ -		\$ 11,690
20R000 1922 0000 00 000000	Elf Donations	\$ -	\$ 1,000	
20R000 1950 0000 00 000000	Refund Prior Year Expenditures	\$ -		\$ 912
20R000 1961 0000 00 000000	TIF - New Student	\$ 275,000	\$ 225,000	\$ 284,808
20R000 1999 0000 00 000000	Other Local Revenues	\$ -		\$ 36,898
20R--- 19-- -----	*Other Local Revenue	\$ 356,613	\$ 306,963	\$ 386,720
20R--- 1--- -----	*Local Revenues	\$ 6,420,813	\$ 6,270,763	\$ 6,833,513
20R000 3999 0000 00 000000	Other State Revenue	\$ -		\$ 17,614
20R--- 39-- -----	*Other State Revenue	\$ -	\$ -	\$ 17,614
20R--- 3--- -----	*State Revenues	\$ -	\$ -	\$ 17,614
20-----	*Operations & Maintenance Fund	\$ 6,420,813	\$ 6,270,763	\$ 6,851,126

**Park Ridge Niles School District 64
2017-18 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS				
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (Apr 30)
DEBT SERVICES FUND				
30R000 1111 0000 00 000000	Current Year Levy	\$ 1,058,500	\$ 1,453,000	\$ 1,593,353
30R000 1112 0000 00 000000	Prior Year Levy	\$ 1,419,300	\$ 1,590,000	\$ 1,582,418
30R000 1113 0000 00 000000	Other Prior Years Levy	-\$ 31,000	-\$ 22,000	-\$ 38,539
30R--- 11-- -----	*Ad Valorem Taxes	\$ 2,446,800	\$ 3,021,000	\$ 3,137,232
30R000 1510 0000 00 000000	Interest on Investments	\$ 17,000	\$ 5,900	\$ 6,116
30R--- 15-- -----	*Investment Earnings	\$ 17,000	\$ 5,900	\$ 6,116
30R000 1950 0000 00 000000	Refund Prior Year Expenditures	\$ 8,734		
30R--- 19-- -----	*Other Local Revenue	\$ 8,734	\$ -	\$ -
30R--- 1--- -----	*Local Revenues	\$ 2,472,534	\$ 3,026,900	\$ 3,143,348
30-----	*Debt Services Fund	\$ 2,472,534	\$ 3,026,900	\$ 3,143,348

**Park Ridge Niles School District 64
2017-18 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS				
		2017-18	2016-17	2016-17
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)
TRANSPORTATION FUND				
40R000 1111 0000 00 000000	Current Year Levy	\$ 1,795,200	\$ 924,000	\$ 1,805,147
40R000 1112 0000 00 000000	Prior Year Levy	\$ 1,745,300	\$ 987,000	\$ 982,236
40R000 1113 0000 00 000000	Other Prior Years Levy	-\$ 18,000	-\$ 6,800	-\$ 12,257
40R--- 11-- -----	*Ad Valorem Taxes	\$ 3,522,500	\$ 1,904,200	\$ 2,775,126
40R201 1411 0000 00 000000	Pay Rider Fees	\$ 300	\$ 300	\$ 283
40R203 1411 0000 00 000000	Pay Rider Fees	\$ 3,000	\$ 4,000	\$ 3,308
40R205 1411 0000 00 000000	Pay Rider Fees	\$ 4,000	\$ 3,900	\$ 4,080
40R207 1411 0000 00 000000	Pay Rider Fees	\$ 2,000	\$ 3,000	\$ 2,040
40R209 1411 0000 00 000000	Pay Rider Fees	\$ 300	\$ 500	
40R301 1411 0000 00 000000	Pay Rider Fees	\$ 2,500	\$ 2,000	\$ 2,650
40R303 1411 0000 00 000000	Pay Rider Fees	\$ 6,000	\$ 4,400	\$ 6,935
40R405 1411 0000 00 000000	Pay Rider Fees	\$ 500	\$ 500	\$ 793
40R201 1412 0000 00 000000	Field Trips	\$ 3,000	\$ 3,800	\$ 2,496
40R203 1412 0000 00 000000	Field Trips	\$ 3,100	\$ 3,100	\$ 464
40R205 1412 0000 00 000000	Field Trips	\$ 1,600	\$ 1,600	\$ 521
40R207 1412 0000 00 000000	Field Trips	\$ 1,600	\$ 1,600	
40R209 1412 0000 00 000000	Field Trips	\$ 3,600	\$ 3,600	\$ 2,002
40R301 1412 0000 00 000000	Field Trips	\$ 9,000	\$ 7,000	\$ 7,881
40R303 1412 0000 00 000000	Field Trips	\$ 3,200	\$ 3,200	\$ 1,051
40R--- 14-- -----	*Transportation Fees	\$ 43,700	\$ 42,500	\$ 34,505
40R000 1510 0000 00 000000	Interest on Investments	\$ 27,000	\$ 23,300	\$ 19,154
40R--- 15-- -----	*Investment Earnings	\$ 27,000	\$ 23,300	\$ 19,154
40R--- 1--- -----	*Local Revenues	\$ 3,593,200	\$ 1,970,000	\$ 2,828,786
40R000 3500 0000 00 000000	Regular Transportation	\$ 17,340	\$ 125,000	\$ 48,598
40R000 3510 0000 00 000000	Special Ed Transportation	\$ 833,180	\$ 550,000	\$ 468,257
40R--- 35-- -----	*Regular Transportation	\$ 850,520	\$ 675,000	\$ 516,856
40R--- 3--- -----	*State Revenues	\$ 850,520	\$ 675,000	\$ 516,856
40-----	*Transportation Fund	\$ 4,443,720	\$ 2,645,000	\$ 3,345,641

**Park Ridge Niles School District 64
2017-18 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS				
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (Apr 30)
MUNICIPAL RETIREMENT FUND				
50R000 1111 0000 00 000000	Current Year Levy	\$ 564,200	\$ 449,000	\$ 451,304
50R000 1112 0000 00 000000	Prior Year Levy	\$ 436,300	\$ 674,000	\$ 670,376
50R000 1113 0000 00 000000	Other Prior Years Levy	-\$ 16,500	-\$ 2,000	-\$ 15,796
50R--- 11-- ---- -- -----	*Ad Valorem Taxes	\$ 984,000	\$ 1,121,000	\$ 1,105,883
50R000 1230 0000 00 000000	Corp Personal Prop Replace Tax	\$ 62,600	\$ 80,000	\$ 51,363
50R--- 12-- ---- -- -----	*Payments in Lieu of Taxes	\$ 62,600	\$ 80,000	\$ 51,363
50R000 1510 0000 00 000000	Interest on Investments	\$ 8,700	\$ 2,600	\$ 4,251
50R--- 15-- ---- -- -----	*Investment Earnings	\$ 8,700	\$ 2,600	\$ 4,251
50R--- 1--- ---- -- -----	*Local Revenues	\$ 1,055,300	\$ 1,203,600	\$ 1,161,497
50----- ---- -- -----	*Municipal Retirement Fund	\$ 1,055,300	\$ 1,203,600	\$ 1,161,497
FICA FUND				
51R000 1151 0000 00 000000	Soc Sec Current Year Levy	\$ 718,000	\$ 834,000	\$ 838,097
51R000 1152 0000 00 000000	Soc Sec Prior Year Levy	\$ 810,300	\$ 419,000	\$ 417,450
51R000 1153 0000 00 000000	Soc Sec Other Prior Years Levy	-\$ 14,000	-\$ 4,000	-\$ 9,802
51R--- 11-- ---- -- -----	*Ad Valorem Taxes	\$ 1,514,300	\$ 1,249,000	\$ 1,245,745
51R000 1230 0000 00 000000	Corp Personal Prop Replace Tax	\$ 79,700	\$ 50,000	\$ 95,388
51R--- 12-- ---- -- -----	*Payments in Lieu of Taxes	\$ 79,700	\$ 50,000	\$ 95,388
51R000 1510 0000 00 000000	Interest on Investments	\$ 300	\$ 750	\$ 427
51R--- 15-- ---- -- -----	*Investment Earnings	\$ 300	\$ 750	\$ 427
51R--- 1--- ---- -- -----	*Local Revenues	\$ 1,594,300	\$ 1,299,750	\$ 1,341,559
51----- ---- -- -----	*Social Security/Medicare	\$ 1,594,300	\$ 1,299,750	\$ 1,341,559

**Park Ridge Niles School District 64
2017-18 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS				
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (Apr 30)
CAPITAL PROJECTS FUND				
60R000 1510 0000 00 000000	Interest on Investments	\$ 20,000	\$ 22,600	\$ 32,370
60R--- 15-- -----	*Investment Earnings	\$ 20,000	\$ 22,600	\$ 32,370
60R--- 1--- -----	*Local Revenues	\$ 20,000	\$ 22,600	\$ 32,370
60-----	*Capital Projects Fund	\$ 20,000	\$ 22,600	\$ 32,370
CAPITAL PROJECTS DEBT CERTIFICATES FUND				
61R000 1510 0000 00 000000	Interest on Investments	\$ 40,800		
61R--- 15-- -----	*Investment Earnings	\$ 40,800	\$ -	\$ -
61R--- 1--- -----	*Local Revenues	\$ 40,800	\$ -	\$ -
61-----	*Cap Projects - 2017 Debt Certs	\$ 40,800	\$ -	\$ -

**Park Ridge Niles School District 64
2017-18 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS				
		2017-18	2016-17	2016-17
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)
WORKING CASH FUND				
70R000 1111 0000 00 000000	Current Year Levy	\$ 286,000	\$ 232,000	\$ 283,678
70R000 1112 0000 00 000000	Prior Year Levy	\$ 271,900	\$ 220,000	\$ 221,003
70R000 1113 0000 00 000000	Other Prior Years Levy	-\$ 6,000	-\$ 2,700	-\$ 4,909
70R--- 11-- -----	*Ad Valorem Taxes	\$ 551,900	\$ 449,300	\$ 499,772
70R000 1510 0000 00 000000	Interest on Investments	\$ 147,200	\$ 183,400	\$ 119,204
70R--- 15-- -----	*Investment Earnings	\$ 147,200	\$ 183,400	\$ 119,204
70R--- 1--- -----	*Local Revenues	\$ 699,100	\$ 632,700	\$ 618,975
70-----	*Working Cash Fund	\$ 699,100	\$ 632,700	\$ 618,975

**Park Ridge Niles School District 64
2017-18 Tentative Revenue Budget**

REVENUE BUDGET - ALL FUNDS				
		2017-18	2016-17	2016-17
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (Apr 30)
TORT FUND				
80R000 1121 0000 00 000000	Tort Current Year Levy	\$ 384,700	\$ 205,000	\$ 206,299
80R000 1122 0000 00 000000	Tort Prior Year Levy	\$ 199,500	\$ 346,000	\$ 343,783
80R000 1123 0000 00 000000	Tort Other Prior Years Levy	-\$ 8,000	-\$ 4,100	-\$ 7,348
80R--- 11-- -----	*Ad Valorem Taxes	\$ 576,200	\$ 546,900	\$ 542,734
80R000 1510 0000 00 000000	Interest on Investments	\$ 8,500	\$ 4,000	\$ 3,680
80R--- 15-- -----	*Investment Earnings	\$ 8,500	\$ 4,000	\$ 3,680
80R--- 1--- -----	*Local Revenues	\$ 584,700	\$ 550,900	\$ 546,413
80-----	*Tort Fund	\$ 584,700	\$ 550,900	\$ 546,413
GRAND TOTAL		\$ 78,482,187	\$ 76,093,667	\$ 73,534,658

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E201 1110 1060 00 000000	Teacher Assistant Salaries			\$ 14,199	
10E205 1110 1060 00 000000	Teacher Assistant Salaries	\$ 10,000			
10E207 1110 1080 00 000000	Admin. Support Salaries	\$ 30,800	\$ 30,000	\$ 29,820	
10E201 1110 1100 00 000000	Certified Staff Salaries	\$ 1,760,000	\$ 1,720,000	\$ 1,724,125	
10E203 1110 1100 00 000000	Certified Staff Salaries	\$ 2,260,000	\$ 2,200,000	\$ 2,073,325	
10E205 1110 1100 00 000000	Certified Staff Salaries	\$ 1,825,000	\$ 1,810,000	\$ 1,810,186	
10E207 1110 1100 00 000000	Certified Staff Salaries	\$ 2,320,000	\$ 2,500,000	\$ 2,642,925	
10E209 1110 1100 00 000000	Certified Staff Salaries	\$ 2,345,000	\$ 2,280,000	\$ 2,217,651	
10E000 1110 1130 00 000000	Tutors	\$ 1,000	\$ 1,000		
10E000 1110 1140 00 000000	Teacher Coverage	\$ 5,000	\$ 5,000	\$ 3,994	
10E000 1110 1311 00 000000	Stipend	\$ 750	\$ 750	\$ 750	
10E201 1110 1311 00 192300	Stipend	\$ 2,570	\$ 1,800	\$ 2,838	
10E203 1110 1311 00 192300	Stipend	\$ 2,570	\$ 3,800	\$ 2,617	
10E205 1110 1311 00 192300	Stipend	\$ 2,570	\$ 2,200	\$ 2,937	
10E207 1110 1311 00 192300	Stipend	\$ 2,570	\$ 4,000	\$ 2,264	
10E209 1110 1311 00 192300	Stipend	\$ 2,570	\$ 3,300	\$ 2,838	
10E207 1110 1320 00 000000	Overtime Salaries	\$ 6,300	\$ 6,000	\$ 5,961	
10E000 1110 1321 00 000000	Substitute - Miscellaneous	\$ 850		\$ 518	
10E201 1110 1322 00 000000	Subs - Prof. Development	\$ 2,200		\$ 978	school business release days
10E203 1110 1322 00 000000	Subs - Prof. Development	\$ 3,300		\$ 2,415	school business release days
10E205 1110 1322 00 000000	Subs - Prof. Development	\$ 2,200		\$ 288	school business release days
10E207 1110 1322 00 000000	Subs - Prof. Development	\$ 3,300		\$ 633	school business release days
10E209 1110 1322 00 000000	Subs - Prof. Development	\$ 3,100		\$ 1,208	school business release days
10E000 1110 1323 00 000000	Subs - Sick	\$ 335,000	\$ 450,000	\$ 315,456	
10E000 1110 1325 00 000000	Substitute - Floater	\$ 2,500		\$ 2,087	
10E--- 1110 1--- -- -----	*Salaries	\$ 10,929,150	\$ 11,017,850	\$ 10,860,010	
10E000 1110 2110 00 000000	TRS	\$ 63,110	\$ 64,300	\$ 62,462	
10E000 1110 2170 00 000000	THIS	\$ 95,753	\$ 93,100	\$ 90,448	
10E000 1110 2210 00 000000	Life Insurance	\$ 6,500	\$ 6,500	\$ 6,412	
10E000 1110 2220 00 000000	Health Insurance	\$ 1,130,000	\$ 1,140,000	\$ 1,164,048	
10E000 1110 2230 00 000000	Dental Insurance	\$ 51,000	\$ 42,000	\$ 43,799	
10E207 1110 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720	\$ 720	
10E209 1110 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720	\$ 636	
10E--- 1110 2--- -- -----	*Employee Benefits	\$ 1,347,803	\$ 1,347,340	\$ 1,368,525	
10E000 1110 3120 60 000000	Professional Development	\$ 3,000	\$ 3,000	\$ 338	
10E000 1110 3120 62 000000	Professional Development	\$ -	\$ 6,600		
10E000 1110 3140 00 000000	Instructional Prof. Services	\$ -	\$ 1,000		

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E000 1110 3160 00 000000	Web Based Programs/Renewals	\$ 77,500	\$ 87,600	\$ 61,416	\$42,500 from LRC's, \$19k from curric (Study Island); \$16k from Tech (Chrome apps)
10E000 1110 3160 00 430000	Web Based Programs/Renewals	\$ -	\$ 1,000		
10E000 1110 3160 60 000000	Web Based Programs/Renewals	\$ -	\$ 4,680	\$ 4,680	IXL already renewed thru 09/2019
10E000 1110 3160 61 000000	Web Based Programs/Renewals	\$ 14,080	\$ 14,080	\$ 13,776	
10E000 1110 3190 00 192300	Professional Services	\$ 44,000	\$ 70,000	\$ 64,059	Camp Duncan reduced to 1 night
10E000 1110 3230 63 000000	Repair & Maintenance Services	\$ 2,860		\$ 1,026	
10E000 1110 3320 00 000000	Travel/Mileage Expenses	\$ 1,200	\$ 2,000	\$ 1,295	
10E000 1110 3320 00 192300	Travel/Mileage Expenses	\$ 1,100	\$ 800	\$ 1,201	
10E--- 1110 3--- -- --	*Purchased Services	\$ 143,740	\$ 190,760	\$ 147,789	
10E000 1110 4100 00 000000	General Supplies	\$ 2,500	\$ 10,000	\$ 1,804	
10E000 1110 4100 00 192300	General Supplies	\$ 275	\$ 200	\$ 32	
10E000 1110 4100 00 336000	General Supplies	\$ 1,000	\$ 1,000	\$ 799	
10E000 1110 4100 00 430000	General Supplies	\$ -	\$ 400		
10E000 1110 4100 30 000000	General Supplies	\$ 4,000	\$ 5,000	\$ 2,712	
10E000 1110 4100 60 000000	General Supplies	\$ 5,000	\$ 5,000	\$ 2,300	
10E000 1110 4100 61 000000	General Supplies	\$ 28,000	\$ 1,000	\$ 1,108	expansion of classroom LA libraries
10E000 1110 4100 62 000000	General Supplies	\$ 26,925	\$ 125,000	\$ 146,580	Elementary Science Adoption
10E000 1110 4100 63 000000	General Supplies	\$ 4,000	\$ 4,550	\$ 4,206	
10E201 1110 4100 00 000000	General Supplies	\$ 7,392	\$ 8,000	\$ 5,527	
10E201 1110 4100 00 192100	General Supplies	\$ -		\$ 3,369	
10E203 1110 4100 00 000000	General Supplies	\$ 10,624	\$ 11,000	\$ 9,286	
10E203 1110 4100 00 192100	General Supplies	\$ -		\$ 5,313	
10E205 1110 4100 00 000000	General Supplies	\$ 8,208	\$ 8,500	\$ 7,102	
10E207 1110 4100 00 000000	General Supplies	\$ 10,736	\$ 11,500	\$ 9,493	
10E207 1110 4100 00 192100	General Supplies			\$ 295	
10E209 1110 4100 00 000000	General Supplies	\$ 10,080	\$ 10,000	\$ 7,531	
10E209 1110 4100 00 192100	General Supplies			\$ 952	
10E000 1110 4130 60 000000	Consumables/Workbooks	\$ 1,800	\$ 1,725		
10E000 1110 4200 60 000000	Textbooks	\$ 1,300	\$ 1,540	\$ 790	
10E000 1110 4200 61 000000	Textbooks	\$ 156,112	\$ 97,350	\$ 121,030	\$74k annual purchases (word study, handwriting, vocab); \$35k reading adoption approved spring 2017; \$47k writing adoption to be approved spring 2018
10E000 1110 4200 62 000000	Textbooks	\$ 23,360	\$ 69,700	\$ 73,630	
10E000 1110 4200 63 000000	Textbooks	\$ 825	\$ 4,000	\$ 2,553	
10E000 1110 4400 61 000000	Periodicals & Subscriptions	\$ 17,050	\$ 15,500	\$ 16,641	
10E--- 1110 4--- -- --	*Supplies <\$500	\$ 319,187	\$ 390,965	\$ 423,050	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E000 1110 6400 60 000000	Dues & Fees	\$ 162	\$ 160	\$ 93	
10E000 1110 6400 61 000000	Dues & Fees	\$ 1,000		\$ 933	
10E000 1110 6400 62 000000	Dues & Fees	\$ 100	\$ 100	\$ 79	
10E--- 1110 6--- --	*Other Objects	\$ 1,262	\$ 260	\$ 1,105	
10E--- 1110 ---- --	*Elementary Education	\$ 12,741,142	\$ 12,947,175	\$ 12,800,479	
10E201 1111 1100 00 000000	Certified Staff Salaries	\$ 290,000	\$ 180,000	\$ 184,730	
10E203 1111 1100 00 000000	Certified Staff Salaries	\$ 350,000	\$ 330,000	\$ 332,072	
10E205 1111 1100 00 000000	Certified Staff Salaries	\$ 352,000	\$ 315,000	\$ 268,089	
10E207 1111 1100 00 000000	Certified Staff Salaries	\$ 318,000	\$ 365,000	\$ 364,906	
10E209 1111 1100 00 000000	Certified Staff Salaries	\$ 288,000	\$ 118,000	\$ 240,271	
10E301 1111 1100 00 000000	Certified Staff Salaries	\$ 300,000	\$ 201,500	\$ 199,100	
10E303 1111 1100 00 000000	Certified Staff Salaries	\$ 210,000	\$ 204,000	\$ 209,314	
10E000 1111 1311 00 000000	Stipend	\$ 750	\$ 750	\$ 750	
10E--- 1111 1--- --	*Salaries	\$ 2,108,750	\$ 1,714,250	\$ 1,799,233	
10E000 1111 2110 00 000000	TRS	\$ 12,231	\$ 10,400	\$ 10,436	
10E000 1111 2170 00 000000	THIS	\$ 18,557	\$ 15,100	\$ 15,114	
10E201 1111 2210 00 000000	Life Insurance	\$ 1,200	\$ 1,200	\$ 1,075	
10E201 1111 2220 00 000000	Health Insurance	\$ 183,000	\$ 170,000	\$ 168,569	
10E201 1111 2230 00 000000	Dental Insurance	\$ 7,250	\$ 7,250	\$ 6,940	
10E203 1111 2250 00 000000	Health Insurance Waiver	\$ -	\$ 720	\$ 49	
10E--- 1111 2--- --	*Employee Benefits	\$ 222,238	\$ 204,670	\$ 202,183	
10E000 1111 3120 00 000000	Professional Development	\$ 2,000	\$ 2,000		
10E000 1111 3140 00 000000	Instructional Prof. Services	\$ 3,000	\$ 7,200	\$ 900	
10E000 1111 3160 00 000000	Web Based Programs/Renewals	\$ 250		\$ 160	
10E--- 1111 3--- --	*Purchased Services	\$ 5,250	\$ 9,200	\$ 1,060	
10E000 1111 4100 00 000000	General Supplies	\$ 3,000	\$ 5,970	\$ 1,533	
10E000 1111 4130 00 000000	Consumables/Workbooks	\$ 2,000	\$ 1,200	\$ 1,768	
10E000 1111 4400 00 000000	Periodicals & Subscriptions	\$ -	\$ 570		
10E--- 1111 4--- --	*Supplies <\$500	\$ 5,000	\$ 7,740	\$ 3,302	
10E000 1111 6700 00 462000	Tuition	\$ 12,000	\$ 9,000		
10E--- 1111 6--- --	*Other Objects	\$ 12,000	\$ 9,000	\$ -	
10E--- 1111 ---- --	*Response to Intervention	\$ 2,353,238	\$ 1,944,860	\$ 2,005,778	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E201 1113 1100 00 000000	Certified Staff Salaries	\$ 63,250	\$ 60,500	\$ 60,446	
10E203 1113 1100 00 000000	Certified Staff Salaries	\$ 105,896	\$ 76,500	\$ 63,954	
10E205 1113 1100 00 000000	Certified Staff Salaries	\$ 113,250	\$ 112,000	\$ 111,559	
10E207 1113 1100 00 000000	Certified Staff Salaries	\$ 107,550	\$ 143,500	\$ 146,652	
10E209 1113 1100 00 000000	Certified Staff Salaries	\$ 113,250	\$ 112,000	\$ 111,559	
10E301 1113 1100 00 000000	Certified Staff Salaries	\$ 240,100	\$ 283,000	\$ 282,895	
10E303 1113 1100 00 000000	Certified Staff Salaries	\$ 217,000	\$ 209,000	\$ 208,876	
10E000 1113 1308 00 000000	Per Diem Days	\$ 3,365	\$ 3,400	\$ 1,822	
10E000 1113 1311 00 000000	Stipend	\$ 2,436	\$ 2,400	\$ 2,400	
10E207 1113 1320 00 000000	Overtime Salaries	\$ -		\$ 387	
10E--- 1113 1--- -- -----	*Salaries	\$ 966,097	\$ 1,002,300	\$ 990,552	
10E000 1113 2110 00 000000	TRS	\$ 5,603	\$ 5,900	\$ 5,745	
10E000 1113 2170 00 000000	THIS	\$ 8,502	\$ 8,500	\$ 8,320	
10E201 1113 2210 00 000000	Life Insurance	\$ 600	\$ 600	\$ 553	
10E201 1113 2220 00 000000	Health Insurance	\$ 73,660	\$ 65,000	\$ 87,283	
10E201 1113 2230 00 000000	Dental Insurance	\$ 3,175	\$ 3,200	\$ 3,156	
10E--- 1113 2--- -- -----	*Employee Benefits	\$ 91,540	\$ 83,200	\$ 105,058	
10E000 1113 3230 00 000000	Repair & Maintenance Services	\$ 1,500	\$ 1,500	\$ 1,572	
10E--- 1113 3--- -- -----	*Purchased Services	\$ 1,500	\$ 1,500	\$ 1,572	
10E000 1113 4100 00 000000	General Supplies	\$ 7,500	\$ 7,300	\$ 7,190	
10E301 1113 4100 00 000000	General Supplies	\$ 15,000	\$ 14,356	\$ 14,525	
10E303 1113 4100 00 000000	General Supplies	\$ 14,000	\$ 13,606	\$ 14,565	
10E201 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 1,900	\$ 1,738	\$ 1,481	
10E203 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 2,600	\$ 2,511	\$ 2,437	
10E205 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 2,000	\$ 1,796	\$ 2,081	
10E207 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 2,600	\$ 2,570	\$ 2,225	
10E209 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 2,400	\$ 2,372	\$ 2,348	
10E301 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 4,700	\$ 4,453	\$ 4,589	
10E303 1113 4101 00 000000	Art - Office Depot/Warehouse	\$ 4,000	\$ 3,854	\$ 3,933	
10E--- 1113 4--- -- -----	*Supplies <\$500	\$ 56,700	\$ 54,556	\$ 55,375	
10E000 1113 5530 00 000000	Capital Equipment >\$1,500	\$ -	\$ 10,400	\$ 7,429	
10E--- 1113 5--- -- -----	*Capital Expenditures >\$1,500	\$ -	\$ 10,400	\$ 7,429	
10E000 1113 6400 00 000000	Dues & Fees	\$ 85		\$ 85	
10E--- 1113 6--- -- -----	*Other Objects	\$ 85	\$ -	\$ 85	
10E000 1113 7000 00 000000	Equipment \$500 - \$1,500	\$ 1,200	\$ 800	\$ 495	

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 10 EDUCATION FUND		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E--- 1113 7--- --	*Equipment \$500 - \$1,500	\$ 1,200	\$ 800	\$ 495	
10E--- 1113 ---- --	*Art Program	\$ 1,117,122	\$ 1,152,756	\$ 1,160,565	
10E301 1114 1100 00 000000	Certified Staff Salaries	\$ 244,350	\$ 247,000	\$ 242,007	
10E303 1114 1100 00 000000	Certified Staff Salaries	\$ 335,200	\$ 285,400	\$ 293,967	
10E000 1114 1308 00 000000	Per Diem Days	\$ 3,365	\$ 3,400	\$ 3,256	
10E000 1114 1311 00 000000	Stipend	\$ 2,436	\$ 32,500	\$ 2,400	
10E200 1114 1311 00 000000	Stipend	\$ 8,600		\$ 6,406	
10E300 1114 1311 00 000000	Stipend	\$ 19,500		\$ 23,818	
10E--- 1114 1--- --	*Salaries	\$ 613,451	\$ 568,300	\$ 571,855	
10E000 1114 2110 00 000000	TRS	\$ 3,558	\$ 3,300	\$ 3,142	
10E000 1114 2170 00 000000	THIS	\$ 5,398	\$ 4,800	\$ 4,551	
10E207 1114 2210 00 000000	Life Insurance	\$ 300	\$ 300	\$ 283	
10E207 1114 2220 00 000000	Health Insurance	\$ 52,100	\$ 45,000	\$ 51,445	
10E207 1114 2230 00 000000	Dental Insurance	\$ 1,900	\$ 2,400	\$ 2,395	
10E--- 1114 2--- --	*Employee Benefits	\$ 63,256	\$ 55,800	\$ 61,816	
10E000 1114 3140 00 000000	Instructional Prof. Services	\$ 4,000	\$ 3,450	\$ 3,200	
10E000 1114 3160 00 000000	Web Based Programs/Renewals	\$ 6,000	\$ 10,000	\$ 3,192	
10E000 1114 3230 00 000000	Repair & Maintenance Services	\$ 3,500	\$ 3,500	\$ 4,099	
10E--- 1114 3--- --	*Purchased Services	\$ 13,500	\$ 16,950	\$ 10,491	
10E000 1114 4100 00 000000	General Supplies	\$ 12,000	\$ 9,200	\$ 10,570	
10E--- 1114 4--- --	*Supplies <\$500	\$ 12,000	\$ 9,200	\$ 10,570	
10E000 1114 5530 00 000000	Capital Equipment >\$1,500	\$ 6,000	\$ 10,000	\$ 13,875	
10E--- 1114 5--- --	*Capital Expenditures >\$1,500	\$ 6,000	\$ 10,000	\$ 13,875	
10E000 1114 6400 00 000000	Dues & Fees	\$ 2,000	\$ 2,000	\$ 477	
10E--- 1114 6--- --	*Other Objects	\$ 2,000	\$ 2,000	\$ 477	
10E000 1114 7000 00 000000	Equipment \$500 - \$1,500	\$ 5,000		\$ 4,405	
10E--- 1114 7--- --	*Equipment \$500 - \$1,500	\$ 5,000	\$ -	\$ 4,405	
10E--- 1114 ---- --	*Instrumental Music	\$ 715,207	\$ 662,250	\$ 673,489	
10E201 1115 1100 00 000000	Certified Staff Salaries	\$ 113,250	\$ 140,000	\$ 136,145	
10E203 1115 1100 00 000000	Certified Staff Salaries	\$ 153,200	\$ 129,500	\$ 130,999	
10E205 1115 1100 00 000000	Certified Staff Salaries	\$ 81,500	\$ 79,000	\$ 78,886	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E207 1115 1100 00 000000	Certified Staff Salaries	\$ 162,000	\$ 135,800	\$ 135,231	
10E209 1115 1100 00 000000	Certified Staff Salaries	\$ 78,700	\$ 125,000	\$ 119,826	
10E301 1115 1100 00 000000	Certified Staff Salaries	\$ 190,500	\$ 265,000	\$ 264,881	
10E303 1115 1100 00 000000	Certified Staff Salaries	\$ 226,500	\$ 223,300	\$ 223,119	
10E000 1115 1308 00 000000	Per Diem Days	\$ 2,340	\$ 2,300		
10E000 1115 1311 00 000000	Stipend	\$ 2,436	\$ 2,400	\$ 2,400	
10E--- 1115 1--- -- --	*Salaries	\$ 1,010,426	\$ 1,102,300	\$ 1,091,486	
10E000 1115 2110 00 000000	TRS	\$ 5,860	\$ 6,400	\$ 6,335	
10E000 1115 2170 00 000000	THIS	\$ 8,892	\$ 9,300	\$ 9,174	
10E201 1115 2210 00 000000	Life Insurance	\$ 700	\$ 700	\$ 664	
10E201 1115 2220 00 000000	Health Insurance	\$ 125,000	\$ 125,000	\$ 131,142	
10E201 1115 2230 00 000000	Dental Insurance	\$ 4,600	\$ 4,300	\$ 4,706	
10E303 1115 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720	\$ 636	
10E--- 1115 2--- -- --	*Employee Benefits	\$ 145,772	\$ 146,420	\$ 152,657	
10E000 1115 3230 00 000000	Repair & Maintenance Services	\$ 3,500	\$ 6,000	\$ 1,082	
10E--- 1115 3--- -- --	*Purchased Services	\$ 3,500	\$ 6,000	\$ 1,082	
10E200 1115 4100 00 000000	General Supplies	\$ 15,075	\$ 13,575	\$ 17,482	
10E300 1115 4100 00 000000	General Supplies	\$ 12,746	\$ 11,746	\$ 10,493	
10E--- 1115 4--- -- --	*Supplies <\$500	\$ 27,821	\$ 25,321	\$ 27,975	
10E000 1115 6400 00 000000	Dues & Fees	\$ 275			
10E--- 1115 6--- -- --	*Other Objects	\$ 275	\$ -	\$ -	
10E000 1115 7000 00 000000	Equipment \$500 - \$1,500	\$ 6,836	\$ 2,300	\$ 2,388	ukelele carts, flipforms
10E--- 1115 7--- -- --	*Equipment \$500 - \$1,500	\$ 6,836	\$ 2,300	\$ 2,388	
10E--- 1115 --- -- --	*General Music	\$ 1,194,630	\$ 1,282,341	\$ 1,275,589	
10E201 1116 1100 00 000000	Certified Staff Salaries	\$ 200,500	\$ 196,500	\$ 194,117	
10E203 1116 1100 00 000000	Certified Staff Salaries	\$ 228,200	\$ 240,000	\$ 117,808	
10E205 1116 1100 00 000000	Certified Staff Salaries	\$ 222,000	\$ 265,000	\$ 264,344	
10E207 1116 1100 00 000000	Certified Staff Salaries	\$ 247,200	\$ 225,000	\$ 236,660	
10E209 1116 1100 00 000000	Certified Staff Salaries	\$ 170,600	\$ 275,500	\$ 274,946	
10E220 1116 1100 00 000000	Certified Staff Salaries	\$ 58,900	\$ -		
10E301 1116 1100 00 000000	Certified Staff Salaries	\$ 564,700	\$ 525,000	\$ 525,908	
10E303 1116 1100 00 000000	Certified Staff Salaries	\$ 464,100	\$ 398,000	\$ 505,741	
10E000 1116 1308 00 000000	Per Diem Days	\$ 2,200	\$ 2,500	\$ 1,565	
10E000 1116 1311 00 000000	Stipend	\$ 2,436	\$ 2,400	\$ 2,400	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E--- 1116 1--- --	*Salaries	\$ 2,160,836	\$ 2,129,900	\$ 2,123,488	
10E000 1116 2110 00 000000	TRS	\$ 12,533	\$ 12,400	\$ 12,316	
10E000 1116 2170 00 000000	THIS	\$ 19,015	\$ 17,900	\$ 17,837	
10E201 1116 2210 00 000000	Life Insurance	\$ 1,400	\$ 1,400	\$ 1,301	
10E201 1116 2220 00 000000	Health Insurance	\$ 206,000	\$ 200,000	\$ 194,021	
10E201 1116 2230 00 000000	Dental Insurance	\$ 9,138	\$ 8,500	\$ 7,854	
10E--- 1116 2--- --	*Employee Benefits	\$ 248,086	\$ 240,200	\$ 233,330	
10E000 1116 3160 00 000000	Web Based Programs/Renewals	\$ 2,300	\$ 2,300	\$ 1,244	
10E000 1116 3190 00 000000	Professional Services	\$ -		\$ 599	
10E300 1116 3220 00 000000	Cleaning Services	\$ 11,000	\$ 11,000	\$ 8,711	Towels at Middle School
10E300 1116 3230 00 000000	Repair & Maintenance Services	\$ 2,000	\$ 2,000	\$ 837	
10E200 1116 3250 00 000000	Rental Equipment/Land	\$ -	\$ 7,700		No roller skate rental
10E--- 1116 3--- --	*Purchased Services	\$ 15,300	\$ 23,000	\$ 11,391	
10E200 1116 4100 00 000000	General Supplies	\$ 13,000	\$ 13,000	\$ 15,868	
10E220 1116 4100 00 000000	General Supplies	\$ 1,500			startup of PE program at JE
10E300 1116 4100 00 000000	General Supplies	\$ 19,500	\$ 19,500	\$ 17,133	
10E--- 1116 4--- --	*Supplies <\$500	\$ 34,000	\$ 32,500	\$ 33,001	
10E000 1116 5530 00 000000	Capital Equipment >\$1,500	\$ -		\$ 2,120	
10E300 1116 5530 00 192100	Capital Equipment >\$1,500	\$ -		\$ 1,934	
10E--- 1116 5--- --	*Capital Expenditures >\$1,500	\$ -	\$ -	\$ 4,054	
10E000 1116 6400 00 000000	Dues & Fees	\$ 100		\$ 100	
10E--- 1116 6--- --	*Other Objects	\$ 100	\$ -	\$ 100	
10E--- 1116 ---- --	*Physical Education Program	\$ 2,458,322	\$ 2,425,600	\$ 2,405,365	
10E000 1117 1311 00 000000	Stipend	\$ -	\$ 11,500		
10E200 1117 1311 00 000000	Stipend	\$ 10,310		\$ 8,120	
10E300 1117 1311 00 000000	Stipend	\$ 6,250		\$ 6,152	
10E--- 1117 1--- --	*Salaries	\$ 16,560	\$ 11,500	\$ 14,272	
10E000 1117 2110 00 000000	TRS	\$ 96	\$ 67	\$ 83	
10E000 1117 2170 00 000000	THIS	\$ 146	\$ 97	\$ 121	
10E--- 1117 2--- --	*Employee Benefits	\$ 242	\$ 164	\$ 203	
10E--- 1117 ---- --	*Chorus Program	\$ 16,802	\$ 11,664	\$ 14,475	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E201 1119 1100 00 000000	Certified Staff Salaries	\$ 29,100	\$ 54,000	\$ 55,810	
10E203 1119 1100 00 000000	Certified Staff Salaries	\$ 55,750	\$ 75,000	\$ 74,734	
10E205 1119 1100 00 000000	Certified Staff Salaries	\$ 66,950	\$ 73,500	\$ 73,405	Split with Emerson
10E207 1119 1100 00 000000	Certified Staff Salaries	\$ 101,000	\$ 100,000	\$ 97,566	
10E209 1119 1100 00 000000	Certified Staff Salaries	\$ 97,700	\$ 93,700	\$ 93,620	
10E301 1119 1100 00 000000	Certified Staff Salaries	\$ 302,350	\$ 317,500	\$ 324,996	
10E303 1119 1100 00 000000	Certified Staff Salaries	\$ 372,200	\$ 303,000	\$ 367,382	
10E000 1119 1308 00 000000	Per Diem Days	\$ 3,365	\$ 3,300	\$ 370	
10E000 1119 1311 00 000000	Stipend	\$ 2,436	\$ 2,400	\$ 2,400	
10E--- 1119 1--- -- -----	*Salaries	\$ 1,030,851	\$ 1,022,400	\$ 1,090,283	
10E000 1119 2110 00 000000	TRS	\$ 5,979	\$ 6,300	\$ 6,263	
10E000 1119 2170 00 000000	THIS	\$ 9,071	\$ 9,100	\$ 9,100	
10E201 1119 2210 00 000000	Life Insurance	\$ 700	\$ 700	\$ 622	
10E201 1119 2220 00 000000	Health Insurance	\$ 113,500	\$ 85,000	\$ 81,965	
10E201 1119 2230 00 000000	Dental Insurance	\$ 4,560	\$ 3,600	\$ 3,590	
10E--- 1119 2--- -- -----	*Employee Benefits	\$ 133,810	\$ 104,700	\$ 101,540	
10E300 1119 3160 00 000000	Web Based Programs/Renewals	\$ -	\$ 2,500	\$ 2,491	
10E--- 1119 3--- -- -----	*Purchased Services	\$ -	\$ 2,500	\$ 2,491	
10E200 1119 4100 00 000000	General Supplies	\$ 200	\$ 400		
10E300 1119 4100 00 000000	General Supplies	\$ 200	\$ 400		
10E200 1119 4200 00 000000	Textbooks	\$ 9,504	\$ 14,700	\$ 14,199	
10E300 1119 4200 00 000000	Textbooks	\$ 6,650	\$ 5,400	\$ 5,165	
10E--- 1119 4--- -- -----	*Supplies <\$500	\$ 16,554	\$ 20,900	\$ 19,364	
10E000 1119 6400 00 000000	Dues & Fees	\$ 65	\$ 275		
10E--- 1119 6--- -- -----	*Other Objects	\$ 65	\$ 275	\$ -	
10E--- 1119 -----	*Foreign Language	\$ 1,181,280	\$ 1,150,775	\$ 1,213,678	
10E301 1120 1100 00 000000	Certified Staff Salaries	\$ 2,810,000	\$ 2,790,000	\$ 2,821,906	
10E303 1120 1100 00 000000	Certified Staff Salaries	\$ 2,440,000	\$ 2,560,000	\$ 2,609,728	
10E000 1120 1130 00 000000	Tutors	\$ 8,000		\$ 8,531	
10E000 1120 1140 00 000000	Teacher Coverage	\$ 30,000	\$ 30,000	\$ 25,265	
10E000 1120 1308 60 000000	Per Diem Days	\$ 3,050	\$ 2,800	\$ 335	
10E000 1120 1308 61 000000	Per Diem Days	\$ 3,365	\$ 3,400	\$ 3,307	
10E000 1120 1308 70 000000	Per Diem Days	\$ 3,365	\$ 3,400	\$ 3,311	
10E000 1120 1308 71 000000	Per Diem Days	\$ 2,990	\$ 3,000	\$ 207	
10E000 1120 1311 00 000000	Stipend	\$ 51,900	\$ 51,100	\$ 52,584	Team leaders, team liaisons

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E301 1120 1311 00 000000	Stipend	\$ 1,500	\$ 5,000	\$ 419	5th grade confidentials
10E303 1120 1311 00 000000	Stipend	\$ 1,500	\$ 5,000	\$ 1,257	5th grade confidentials
10E000 1120 1321 00 000000	Substitute - Miscellaneous	\$ 2,000		\$ 4,315	
10E301 1120 1322 00 000000	Subs - Prof. Development	\$ 3,700		\$ 1,265	school business release days
10E303 1120 1322 00 000000	Subs - Prof. Development	\$ 3,300		\$ 6,900	school business release days
10E000 1120 1323 00 000000	Subs - Sick	\$ 200,000	\$ 200,000	\$ 184,552	
10E--- 1120 1--- -- -----	*Salaries	\$ 5,564,670	\$ 5,653,700	\$ 5,723,881	
10E000 1120 2110 00 000000	TRS	\$ 32,275	\$ 32,700	\$ 32,965	
10E000 1120 2170 00 000000	THIS	\$ 48,969	\$ 47,400	\$ 47,711	
10E301 1120 2210 00 000000	Life Insurance	\$ 3,400	\$ 3,400	\$ 1,757	
10E303 1120 2210 00 000000	Life Insurance			\$ 1,498	
10E301 1120 2220 00 000000	Health Insurance	\$ 550,000	\$ 595,000	\$ 317,852	
10E303 1120 2220 00 000000	Health Insurance			\$ 238,629	
10E301 1120 2230 00 000000	Dental Insurance	\$ 23,000	\$ 22,000	\$ 12,453	
10E303 1120 2230 00 000000	Dental Insurance			\$ 9,402	
10E--- 1120 2--- -- -----	*Employee Benefits	\$ 657,644	\$ 700,500	\$ 662,269	
10E000 1120 3120 60 000000	Professional Development	\$ 925	\$ 1,000		
10E000 1120 3120 70 000000	Professional Development	\$ -	\$ 1,800		
10E000 1120 3140 00 000000	Instructional Prof. Services	\$ 4,000	\$ 4,000	\$ 2,213	homebound/hospital tutoring
10E000 1120 3160 00 000000	Web Based Programs/Renewals	\$ 49,500	\$ 32,000	\$ 45,382	\$33k from LRC's, \$16,500 curric (Study Island)
10E000 1120 3160 70 000000	Web Based Programs/Renewals	\$ 6,078	\$ 6,100	\$ 6,078	
10E000 1120 3230 60 000000	Repair & Maintenance Services	\$ 383		\$ 123	
10E000 1120 3230 70 000000	Repair & Maintenance Services	\$ 2,000	\$ 2,700	\$ 2,500	
10E000 1120 3320 00 000000	Travel/Mileage Expenses	\$ 1,000	\$ 1,000	\$ 503	
10E--- 1120 3--- -- -----	*Purchased Services	\$ 63,886	\$ 48,600	\$ 56,799	
10E000 1120 4100 00 000000	General Supplies	\$ 1,500	\$ 10,000	\$ 678	
10E000 1120 4100 00 336000	General Supplies	\$ 500	\$ 2,000	\$ 173	
10E000 1120 4100 60 000000	General Supplies	\$ 1,380	\$ 2,100	\$ 1,233	
10E000 1120 4100 70 000000	General Supplies	\$ 44,300	\$ 34,300	\$ 37,251	supplies for teacher unit writing to address new standards
10E000 1120 4100 71 000000	General Supplies	\$ 1,000	\$ 3,500	\$ 2,337	
10E301 1120 4100 00 000000	General Supplies	\$ 16,420	\$ 16,800	\$ 10,380	
10E301 1120 4100 61 000000	General Supplies	\$ 3,000	\$ 3,100		
10E303 1120 4100 00 000000	General Supplies	\$ 14,140	\$ 14,500	\$ 10,419	
10E303 1120 4100 61 000000	General Supplies	\$ 3,000	\$ 3,100	\$ 134	
10E000 1120 4200 60 000000	Textbooks	\$ 1,000		\$ 1,088	

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E000 1120 4200 70 000000	Textbooks	\$ 55,250	\$ 500	\$ 14,705	science adoption approved in prior year (\$55k budgeted in FY18 and another \$55K for FY19)
10E000 1120 4200 71 000000	Textbooks	\$ 4,045		\$ 2,670	
10E301 1120 4200 61 000000	Textbooks	\$ 24,600	\$ 14,800	\$ 8,900	includes \$10k for writing adoption
10E303 1120 4200 61 000000	Textbooks	\$ 23,000	\$ 13,300	\$ 12,286	includes \$10k for writing adoption
10E000 1120 4400 70 000000	Periodicals & Subscriptions	\$ 800	\$ 800	\$ 835	
10E000 1120 4400 71 000000	Periodicals & Subscriptions	\$ 1,500	\$ 3,000		
10E301 1120 4400 61 000000	Periodicals & Subscriptions	\$ 350	\$ 300	\$ 305	
10E303 1120 4400 61 000000	Periodicals & Subscriptions	\$ 350	\$ 300	\$ 305	
10E--- 1120 4--- -- --	*Supplies <\$500	\$ 196,135	\$ 122,400	\$ 103,698	
10E000 1120 6400 60 000000	Dues & Fees	\$ 100	\$ 100	\$ 93	
10E000 1120 6400 61 000000	Dues & Fees	\$ 450		\$ 445	
10E000 1120 6400 70 000000	Dues & Fees	\$ 100	\$ 100	\$ 69	
10E301 1120 6400 00 000000	Dues & Fees	\$ 400	\$ 400	\$ 300	
10E303 1120 6400 00 000000	Dues & Fees	\$ 400	\$ 400	\$ 300	
10E--- 1120 6--- -- --	*Other Objects	\$ 1,450	\$ 1,000	\$ 1,207	
10E--- 1120 ---- -- --	*Middle School Education	\$ 6,483,785	\$ 6,526,200	\$ 6,547,853	
10E000 1130 1100 00 000000	Certified Staff Salaries	\$ 356,237	\$ 310,200	\$ 305,458	
10E000 1130 1308 00 000000	Per Diem Days	\$ 12,800	\$ 12,850	\$ 11,080	
10E000 1130 1311 00 000000	Stipend	\$ 13,600	\$ 13,400	\$ 12,893	
10E--- 1130 1--- -- --	*Salaries	\$ 382,637	\$ 336,450	\$ 329,432	
10E000 1130 2110 00 000000	TRS	\$ 2,219	\$ 2,000	\$ 1,911	
10E000 1130 2170 00 000000	THIS	\$ 3,367	\$ 2,800	\$ 2,767	
10E000 1130 2210 00 000000	Life Insurance	\$ 200	\$ 200	\$ 159	
10E000 1130 2220 00 000000	Health Insurance	\$ 33,500	\$ 35,000	\$ 33,458	
10E000 1130 2230 00 000000	Dental Insurance	\$ 1,400	\$ 1,200	\$ 1,180	
10E--- 1130 2--- -- --	*Employee Benefits	\$ 40,686	\$ 41,200	\$ 39,476	
10E000 1130 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 500	\$ 52	
10E--- 1130 3--- -- --	*Purchased Services	\$ 300	\$ 500	\$ 52	
10E--- 1130 ---- -- --	*Reg. Ed. Curriculum Specialist	\$ 423,623	\$ 378,150	\$ 368,959	
10E201 1200 1060 00 000000	Teacher Assistant Salaries	\$ 157,800	\$ 53,000	\$ 85,241	
10E201 1200 1060 00 462000	Teacher Assistant Salaries	\$ -	\$ 81,000	\$ 93,608	
10E203 1200 1060 00 000000	Teacher Assistant Salaries	\$ 303,000	\$ 157,000	\$ 204,462	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E203 1200 1060 00 462000	Teacher Assistant Salaries	\$ -	\$ 102,000	\$ 100,102	
10E205 1200 1060 00 000000	Teacher Assistant Salaries	\$ 235,000	\$ 114,000	\$ 130,830	
10E205 1200 1060 00 462000	Teacher Assistant Salaries	\$ -	\$ 56,000	\$ 54,959	
10E207 1200 1060 00 000000	Teacher Assistant Salaries	\$ 290,000	\$ 153,000	\$ 156,413	
10E207 1200 1060 00 462000	Teacher Assistant Salaries	\$ -	\$ 66,000	\$ 20,156	
10E209 1200 1060 00 000000	Teacher Assistant Salaries	\$ 317,600	\$ 256,000	\$ 245,563	
10E209 1200 1060 00 462000	Teacher Assistant Salaries	\$ -	\$ 92,000	\$ 122,759	
10E301 1200 1060 00 000000	Teacher Assistant Salaries	\$ 365,800	\$ 268,000	\$ 243,871	
10E301 1200 1060 00 462000	Teacher Assistant Salaries	\$ -	\$ 92,000	\$ 125,619	
10E303 1200 1060 00 000000	Teacher Assistant Salaries	\$ 210,400	\$ 124,000	\$ 130,515	
10E303 1200 1060 00 462000	Teacher Assistant Salaries	\$ -	\$ 121,000	\$ 92,719	
10E201 1200 1100 00 000000	Certified Staff Salaries	\$ 341,100	\$ 464,000	\$ 424,821	
10E203 1200 1100 00 000000	Certified Staff Salaries	\$ 409,700	\$ 464,000	\$ 468,266	
10E205 1200 1100 00 000000	Certified Staff Salaries	\$ 257,000	\$ 510,000	\$ 381,680	
10E207 1200 1100 00 000000	Certified Staff Salaries	\$ 414,300	\$ 238,000	\$ 242,546	
10E209 1200 1100 00 000000	Certified Staff Salaries	\$ 252,300	\$ 384,000	\$ 384,765	
10E220 1200 1100 00 000000	Certified Staff Salaries	\$ -	\$ 60,000	\$ 146,225	
10E301 1200 1100 00 000000	Certified Staff Salaries	\$ 668,000	\$ 713,000	\$ 715,201	
10E303 1200 1100 00 000000	Certified Staff Salaries	\$ 501,400	\$ 552,000	\$ 551,770	
10E000 1200 1130 00 000000	Tutors	\$ 1,500	\$ 1,500	\$ 1,483	
10E000 1200 1140 00 000000	Teacher Coverage	\$ 5,000	\$ 5,500	\$ 3,143	
10E000 1200 1305 00 000000	Prof Growth Instructors	\$ 2,000	\$ 1,750	\$ 3,950	
10E000 1200 1308 00 000000	Per Diem Days	\$ -		\$ 159	
10E000 1200 1311 00 000000	Stipend	\$ 24,300	\$ 13,100	\$ 35,266	\$20k personal care; \$4k curric writing
10E201 1200 1320 00 000000	Overtime Salaries	\$ 500		\$ 166	
10E203 1200 1320 00 000000	Overtime Salaries	\$ 750		\$ 1,476	
10E205 1200 1320 00 000000	Overtime Salaries	\$ 500		\$ 1,758	
10E207 1200 1320 00 000000	Overtime Salaries	\$ 750		\$ 388	
10E209 1200 1320 00 000000	Overtime Salaries	\$ 750		\$ 807	
10E301 1200 1320 00 000000	Overtime Salaries	\$ 1,000		\$ 2,305	
10E303 1200 1320 00 000000	Overtime Salaries	\$ 750		\$ 834	
10E000 1200 1321 00 000000	Substitute - Miscellaneous	\$ 1,200		\$ 1,035	
10E000 1200 1322 00 000000	Subs - Prof. Development	\$ 19,000	\$ 30,000	\$ 15,870	
10E000 1200 1323 00 000000	Subs - Sick	\$ 205,000	\$ 175,000	\$ 203,884	
10E000 1200 1325 00 000000	Substitute - Floater	\$ 50,000	\$ 40,000	\$ 45,540	
10E--- 1200 1--- -- -----	*Salaries	\$ 5,036,400	\$ 5,386,850	\$ 5,440,155	
10E000 1200 2110 00 000000	TRS	\$ 17,094	\$ 20,900	\$ 19,768	
10E000 1200 2170 00 000000	THIS	\$ 25,936	\$ 30,300	\$ 28,781	
10E000 1200 2210 00 000000	Life Insurance	\$ 5,300	\$ 5,300	\$ 5,525	
10E000 1200 2220 00 000000	Health Insurance	\$ 905,000	\$ 890,000	\$ 960,769	

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 10 EDUCATION FUND					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E000 1200 2230 00 000000	Dental Insurance	\$ 41,000	\$ 36,000	\$ 38,324	
10E000 1200 2250 00 000000	Health Insurance Waiver	\$ 5,760	\$ 5,760	\$ 7,138	
10E--- 1200 2--- -- --	*Employee Benefits	\$ 1,000,090	\$ 988,260	\$ 1,060,304	
10E000 1200 3120 00 462000	Professional Development	\$ -		\$ 14,128	
10E000 1200 3140 00 000000	Instructional Prof. Services	\$ 5,000	\$ 4,000	\$ 6,200	
10E000 1200 3160 00 000000	Web Based Programs/Renewals	\$ 44,400	\$ 36,000	\$ 44,748	Power IEP/RTI (\$15k annually - new in FY17); no Boardmaker license next year (\$5,200); includes \$1k from Tech
10E000 1200 3160 00 462000	Web Based Programs/Renewals	\$ -	\$ 3,000		
10E000 1200 3190 00 000000	Professional Services	\$ 15,000	\$ 26,000	\$ 21,489	FY17 had \$4k of one-time training svcs for Power IEP
10E000 1200 3230 00 000000	Repair & Maintenance Services	\$ 500		\$ 1,170	
10E000 1200 3320 00 000000	Travel/Mileage Expenses	\$ 1,000	\$ 3,000	\$ 698	
10E--- 1200 3--- -- --	*Purchased Services	\$ 65,900	\$ 72,000	\$ 88,433	
10E000 1200 4100 00 000000	General Supplies	\$ 50,500	\$ 60,000	\$ 51,567	includes \$500 from Tech
10E000 1200 4100 00 462000	General Supplies	\$ 77,138	\$ 43,500	\$ 73,379	
10E000 1200 4400 00 000000	Periodicals & Subscriptions	\$ 600	\$ 300	\$ 521	
10E--- 1200 4--- -- --	*Supplies <\$500	\$ 128,238	\$ 103,800	\$ 125,467	
10E000 1200 5530 00 000000	Capital Equipment >\$1,500	\$ 15,000	\$ 15,000	\$ 2,120	
10E--- 1200 5--- -- --	*Capital Expenditures >\$1,500	\$ 15,000	\$ 15,000	\$ 2,120	
10E000 1200 7000 00 000000	Equipment \$500 - \$1,500	\$ 5,000	\$ 5,000		
10E--- 1200 7--- -- --	*Equipment \$500 - \$1,500	\$ 5,000	\$ 5,000	\$ -	
10E--- 1200 ---- -- --	*Special Education	\$ 6,250,628	\$ 6,570,910	\$ 6,716,480	
10E220 1225 1060 00 000000	Teacher Assistant Salaries	\$ 275,000	\$ 280,000	\$ 169,420	
10E220 1225 1060 00 460000	Teacher Assistant Salaries	\$ -	\$ 17,300	\$ 20,180	
10E220 1225 1060 00 462000	Teacher Assistant Salaries	\$ -		\$ 123,042	
10E220 1225 1100 00 000000	Certified Staff Salaries	\$ 364,500	\$ 294,000	\$ 339,208	
10E000 1225 1308 00 000000	Per Diem Days	\$ -		\$ 750	
10E220 1225 1320 00 000000	Overtime Salaries	\$ 2,000		\$ 2,263	
10E000 1225 1322 00 000000	Subs - Prof. Development	\$ 2,500		\$ 2,300	
10E220 1225 1322 00 000000	Subs - Prof. Development	\$ -		\$ 58	
10E000 1225 1323 00 000000	Subs - Sick	\$ 15,000		\$ 12,368	
10E000 1225 1325 00 000000	Substitute - Floater	\$ 1,500		\$ 978	
10E--- 1225 1--- -- --	*Salaries	\$ 660,500	\$ 591,300	\$ 670,565	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E000 1225 2110 00 000000	TRS	\$ 2,143	\$ 1,700	\$ 37	
10E220 1225 2110 00 000000	TRS			\$ 1,967	
10E000 1225 2170 00 000000	THIS	\$ 3,252	\$ 2,500	\$ 53	
10E220 1225 2170 00 000000	THIS			\$ 2,849	
10E220 1225 2210 00 000000	Life Insurance	\$ 1,000	\$ 1,000	\$ 569	
10E220 1225 2210 00 460000	Life Insurance			\$ 33	
10E220 1225 2210 00 462000	Life Insurance			\$ 219	
10E220 1225 2220 00 000000	Health Insurance	\$ 127,000	\$ 130,000	\$ 96,292	
10E220 1225 2220 00 460000	Health Insurance			\$ 5,494	
10E220 1225 2220 00 462000	Health Insurance			\$ 27,611	
10E220 1225 2230 00 000000	Dental Insurance	\$ 5,900	\$ 5,300	\$ 3,765	
10E220 1225 2230 00 460000	Dental Insurance			\$ 233	
10E220 1225 2230 00 462000	Dental Insurance			\$ 1,915	
10E220 1225 2250 00 000000	Health Insurance Waiver	\$ 1,440	\$ 1,440	\$ 665	
10E220 1225 2250 00 462000	Health Insurance Waiver			\$ 776	
10E--- 1225 2--- -- -----	*Employee Benefits	\$ 140,735	\$ 141,940	\$ 142,478	
10E220 1225 4100 00 000000	General Supplies	\$ 25,500	\$ 25,500	\$ 34,946	
10E220 1225 4150 00 000000	Testing Materials	\$ 2,000	\$ 2,000	\$ 411	
10E--- 1225 4--- -- -----	*Supplies <\$500	\$ 27,500	\$ 27,500	\$ 35,357	
10E220 1225 7000 00 000000	Equipment \$500 - \$1,500	\$ 1,000		\$ 1,107	
10E--- 1225 7--- -- -----	*Equipment \$500 - \$1,500	\$ 1,000	\$ -	\$ 1,107	
10E--- 1225 ---- -- -----	*Pre-K Special Education	\$ 829,735	\$ 760,740	\$ 849,507	
10E301 1250 1100 00 430000	Certified Staff Salaries	\$ 76,760	\$ 58,600	\$ 58,581	
10E203 1250 1130 00 430000	Tutors	\$ 60,400	\$ 45,950	\$ 26,657	
10E205 1250 1130 00 430000	Tutors	\$ 40,950	\$ 45,950	\$ 37,830	
10E--- 1250 1--- -- -----	*Salaries	\$ 178,110	\$ 150,500	\$ 123,068	
10E203 1250 2110 00 430000	TRS	\$ 27,295	\$ 17,976	\$ 8,454	
10E205 1250 2110 00 430000	TRS	\$ 18,505	\$ 17,976	\$ 13,226	
10E301 1250 2110 00 430000	TRS	\$ 34,688	\$ 23,276	\$ 24,149	
10E203 1250 2170 00 430000	THIS	\$ 532	\$ 386	\$ 182	
10E205 1250 2170 00 430000	THIS	\$ 360	\$ 386	\$ 284	
10E301 1250 2170 00 430000	THIS	\$ 675	\$ 500	\$ 519	
10E301 1250 2210 00 430000	Life Insurance	\$ 50	\$ 50	\$ 57	
10E301 1250 2230 00 430000	Dental Insurance	\$ 460	\$ 400	\$ 399	
10E--- 1250 2--- -- -----	*Employee Benefits	\$ 82,565	\$ 60,950	\$ 47,269	

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E301 1250 3160 00 430000	Web Based Programs/Renewals	\$ -	\$ 900	\$ -	
10E--- 1250 3--- - - - - -	*Purchased Services	\$ -	\$ 900	\$ -	
10E301 1250 4100 00 430000	General Supplies	\$ -	\$ 5,176	\$ -	
10E--- 1250 4--- - - - - -	*Supplies <\$500	\$ -	\$ 5,176	\$ -	
10E000 1250 6700 00 462000	Tuition	\$ -	\$ 12,000	\$ 6,250	
10E220 1250 6700 00 430000	Tuition	\$ 8,750	\$ 12,000	\$ 6,044	
10E--- 1250 6--- - - - - -	*Other Objects	\$ 8,750	\$ 24,000	\$ 12,294	
10E--- 1250 ---- - - - - -	*Remedial Programs-Title I	\$ 269,425	\$ 241,526	\$ 182,631	
10E301 1410 1100 00 000000	Certified Staff Salaries	\$ 226,500	\$ 223,200	\$ 223,119	
10E303 1410 1100 00 000000	Certified Staff Salaries	\$ 221,800	\$ 216,100	\$ 215,997	
10E--- 1410 1--- - - - - -	*Salaries	\$ 448,300	\$ 439,300	\$ 439,116	
10E000 1410 2110 00 000000	TRS	\$ 2,600	\$ 2,600	\$ 2,547	
10E000 1410 2170 00 000000	THIS	\$ 3,945	\$ 3,700	\$ 3,688	
10E301 1410 2210 00 000000	Life Insurance	\$ 250	\$ 250	\$ 226	
10E301 1410 2220 00 000000	Health Insurance	\$ 50,000	\$ 50,000	\$ 47,853	
10E301 1410 2230 00 000000	Dental Insurance	\$ 1,850	\$ 1,600	\$ 1,597	
10E--- 1410 2--- - - - - -	*Employee Benefits	\$ 58,645	\$ 58,150	\$ 55,911	
10E300 1410 3190 00 000000	Professional Services	\$ 130	\$ 130		
10E300 1410 3230 00 000000	Repair & Maintenance Services	\$ 700	\$ 1,000	\$ 963	
10E--- 1410 3--- - - - - -	*Purchased Services	\$ 830	\$ 1,130	\$ 963	
10E300 1410 4100 00 000000	General Supplies	\$ 35,870	\$ 35,470	\$ 34,173	
10E300 1410 4200 00 000000	Textbooks	\$ -	\$ 200		
10E--- 1410 4--- - - - - -	*Supplies <\$500	\$ 35,870	\$ 35,670	\$ 34,173	
10E300 1410 5530 00 000000	Capital Equipment >\$1,500	\$ -	\$ 4,700	\$ 4,817	
10E--- 1410 5--- - - - - -	*Capital Expenditures >\$1,500	\$ -	\$ 4,700	\$ 4,817	
10E--- 1410 ---- - - - - -	*Industrial Arts	\$ 543,645	\$ 538,950	\$ 534,980	
10E301 1412 1100 00 000000	Certified Staff Salaries	\$ 160,800	\$ 203,900	\$ 203,779	
10E303 1412 1100 00 000000	Certified Staff Salaries	\$ 213,900	\$ 209,400	\$ 209,314	
10E--- 1412 1--- - - - - -	*Salaries	\$ 374,700	\$ 413,300	\$ 413,094	
10E301 1412 2110 00 000000	TRS	\$ 2,173	\$ 2,400	\$ 2,396	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E301 1412 2170 00 000000	THIS	\$ 3,297	\$ 3,500	\$ 3,470	
10E301 1412 2210 00 000000	Life Insurance	\$ 250	\$ 250	\$ 226	
10E301 1412 2220 00 000000	Health Insurance	\$ 45,000	\$ 50,000	\$ 45,965	
10E301 1412 2230 00 000000	Dental Insurance	\$ 1,810	\$ 1,600	\$ 1,594	
10E--- 1412 2--- --	*Employee Benefits	\$ 52,530	\$ 57,750	\$ 53,651	
10E301 1412 3140 00 000000	Instructional Prof. Services	\$ 1,200	\$ 850	\$ 400	
10E303 1412 3140 00 000000	Instructional Prof. Services	\$ 800	\$ 800	\$ 900	
10E000 1412 3230 00 000000	Repair & Maintenance Services	\$ 3,000	\$ 3,000	\$ 2,344	
10E--- 1412 3--- --	*Purchased Services	\$ 5,000	\$ 4,650	\$ 3,644	
10E301 1412 4100 00 000000	General Supplies	\$ 15,000	\$ 13,610	\$ 12,233	
10E303 1412 4100 00 000000	General Supplies	\$ 13,600	\$ 12,605	\$ 11,386	
10E--- 1412 4--- --	*Supplies <\$500	\$ 28,600	\$ 26,215	\$ 23,619	
10E301 1412 7000 00 000000	Equipment \$500 - \$1,500			\$ 1,671	4 Stoves for Emerson
10E--- 1412 ---- --	*Family & Consumer Science	\$ 460,830	\$ 501,915	\$ 495,679	
10E301 1413 1100 00 000000	Certified Staff Salaries	\$ 160,800	\$ 111,600	\$ 38,135	
10E303 1413 1100 00 000000	Certified Staff Salaries	\$ 113,300	\$ 109,400	\$ 182,796	
10E--- 1413 1--- --	*Salaries	\$ 274,100	\$ 221,000	\$ 220,931	
10E303 1413 2110 00 000000	TRS	\$ 1,590	\$ 1,200	\$ 1,282	
10E303 1413 2170 00 000000	THIS	\$ 2,412	\$ 1,800	\$ 1,856	
10E303 1413 2210 00 000000	Life Insurance	\$ 150	\$ 150	\$ 113	
10E303 1413 2220 00 000000	Health Insurance	\$ 10,000	\$ 20,000	\$ 18,725	
10E303 1413 2230 00 000000	Dental Insurance	\$ 460	\$ 800	\$ 798	
10E--- 1413 2--- --	*Employee Benefits	\$ 14,612	\$ 23,950	\$ 22,774	
10E300 1413 4100 00 000000	General Supplies	\$ 1,100	\$ 2,100		
10E200 1413 4200 00 000000	Textbooks	\$ 25,353	\$ 2,000	\$ 291	typically \$25k per year but FY17 books were purchased early in FY16
10E300 1413 4200 00 000000	Textbooks	\$ -	\$ 728		
10E300 1413 4400 00 000000	Periodicals & Subscriptions	\$ 627	\$ 594		
10E--- 1413 4--- --	*Supplies <\$500	\$ 27,080	\$ 5,422	\$ 291	
10E--- 1413 ---- --	*Health	\$ 315,792	\$ 250,372	\$ 243,996	
10E000 1510 1311 61 000000	Stipend	\$ 3,353		\$ 800	spelling bee judges/pronouncers (formerly charged to each bldg)

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E200 1510 1311 00 000000	Stipend	\$ 27,900	\$ 27,450	\$ 26,835	student activity stipends
10E201 1510 1311 00 000000	Stipend	\$ 7,360	\$ 7,250	\$ 1,967	allotment for club stipends - contractual
10E203 1510 1311 00 000000	Stipend	\$ 7,360	\$ 7,250	\$ 5,006	allotment for club stipends - contractual
10E205 1510 1311 00 000000	Stipend	\$ 7,360	\$ 7,250	\$ 1,719	allotment for club stipends - contractual
10E207 1510 1311 00 000000	Stipend	\$ 7,360	\$ 7,250	\$ 3,694	allotment for club stipends - contractual
10E209 1510 1311 00 000000	Stipend	\$ 7,360	\$ 7,250	\$ 300	allotment for club stipends - contractual
10E300 1510 1311 00 000000	Stipend	\$ 35,600	\$ 35,000	\$ 41,918	student activity stipends
10E300 1510 1311 00 192400	Stipend	\$ 2,000	\$ 5,500	\$ 5,800	
10E301 1510 1311 00 000000	Stipend	\$ 13,195	\$ 13,000	\$ 6,106	allotment for club stipends - contractual
10E303 1510 1311 00 000000	Stipend	\$ 13,195	\$ 13,000	\$ 8,704	allotment for club stipends - contractual
10E--- 1510 1--- -- -----	*Salaries	\$ 132,043	\$ 130,200	\$ 102,849	
10E000 1510 2110 00 000000	TRS	\$ 766	\$ 800	\$ 518	
10E000 1510 2170 00 000000	THIS	\$ 1,162	\$ 1,100	\$ 750	
10E300 1510 2210 00 000000	Life Insurance	\$ -		\$ 0	
10E300 1510 2230 00 000000	Dental Insurance	\$ -		\$ 2	
10E--- 1510 2--- -- -----	*Employee Benefits	\$ 1,928	\$ 1,900	\$ 1,271	
10E200 1510 4100 00 001115	General Supplies	\$ 1,000	\$ 1,000	\$ 940	
10E201 1510 4100 00 000000	General Supplies	\$ 1,000	\$ 1,750	\$ 142	
10E203 1510 4100 00 000000	General Supplies	\$ 1,000	\$ 1,750	\$ 517	
10E205 1510 4100 00 000000	General Supplies	\$ 1,000	\$ 1,750	\$ 71	
10E207 1510 4100 00 000000	General Supplies	\$ 1,000	\$ 1,750		
10E209 1510 4100 00 000000	General Supplies	\$ 1,000	\$ 1,750		
10E300 1510 4100 00 001115	General Supplies	\$ 400	\$ 400	\$ 164	
10E301 1510 4100 00 000000	General Supplies	\$ 2,000	\$ 3,500	\$ 78	
10E303 1510 4100 00 000000	General Supplies	\$ 2,000	\$ 3,500	\$ 2,740	
10E--- 1510 4--- -- -----	*Supplies <\$500	\$ 10,400	\$ 17,150	\$ 4,653	
10E--- 1510 -----	*Clubs	\$ 144,371	\$ 149,250	\$ 108,773	
10E200 1520 1050 00 000000	Student Supervision	\$ 500		\$ 411	
10E300 1520 1050 00 000000	Student Supervision	\$ 13,000		\$ 15,239	

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E300 1520 1311 00 000000	Stipend	\$ 73,500	\$ 72,400	\$ 74,391	
10E--- 1520 1---	*Salaries	\$ 87,000	\$ 72,400	\$ 90,040	
10E000 1520 2110 00 000000	TRS	\$ 505	\$ 400	\$ 454	
10E000 1520 2170 00 000000	THIS	\$ 766	\$ 600	\$ 657	
10E--- 1520 2---	*Employee Benefits	\$ 1,271	\$ 1,000	\$ 1,111	
10E000 1520 3190 00 000000	Professional Services	\$ 6,400	\$ 6,400	\$ 9,125	
10E000 1520 3190 00 171100	Professional Services	\$ 1,000		\$ 980	
10E000 1520 3190 57 000000	Professional Services	\$ 400	\$ 840	\$ 350	
10E--- 1520 3---	*Purchased Services	\$ 7,800	\$ 7,240	\$ 10,455	
10E000 1520 4100 00 000000	General Supplies	\$ 4,000	\$ 2,500	\$ 4,359	
10E000 1520 4100 00 171100	General Supplies	\$ 200		\$ 231	
10E000 1520 4100 57 000000	General Supplies	\$ 300	\$ 2,000	\$ 206	
10E--- 1520 4---	*Supplies <\$500	\$ 4,500	\$ 4,500	\$ 4,796	
10E000 1520 6400 00 000000	Dues & Fees	\$ 500	\$ 2,400	\$ 240	
10E000 1520 6400 57 000000	Dues & Fees	\$ 500	\$ 500		
10E--- 1520 6---	*Other Objects	\$ 1,000	\$ 2,900	\$ 240	
10E--- 1520 ----	*Interscholastic Athletics	\$ 101,571	\$ 88,040	\$ 106,641	
10E000 1530 1311 00 000000	Stipend	\$ -	\$ 15,000		
10E301 1530 1311 00 000000	Stipend	\$ 7,613		\$ 3,000	allotment per contract
10E303 1530 1311 00 000000	Stipend	\$ 7,613		\$ 6,000	allotment per contract
10E--- 1530 1---	*Salaries	\$ 15,226	\$ 15,000	\$ 9,000	
10E000 1530 2110 00 000000	TRS	\$ 88	\$ 87	\$ 52	
10E000 1530 2170 00 000000	THIS	\$ 134	\$ 100	\$ 76	
10E--- 1530 2---	*Employee Benefits	\$ 222	\$ 187	\$ 128	
10E--- 1530 ----	*Intramurals	\$ 15,448	\$ 15,187	\$ 9,128	
10E300 1600 1040 00 000000	Exempt Staff Salaries	\$ 1,600		\$ 2,902	
10E000 1600 1060 00 000000	Teacher Assistant Salaries	\$ -		\$ 15,810	
10E200 1600 1060 00 000000	Teacher Assistant Salaries	\$ 31,400	\$ 30,000	\$ 19,372	
10E220 1600 1060 00 000000	Teacher Assistant Salaries	\$ 5,700	\$ 7,700	\$ 3,922	
10E300 1600 1060 00 000000	Teacher Assistant Salaries	\$ 5,000	\$ 8,800	\$ 4,084	
10E000 1600 1070 00 000000	Nurses Salaries	\$ -		\$ 2,086	
10E220 1600 1070 00 000000	Nurses Salaries	\$ -	\$ 1,250		

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E300 1600 1070 00 000000	Nurses Salaries	\$ -	\$ 1,250		
10E000 1600 1080 00 000000	Admin. Support Salaries	\$ -		\$ 1,343	
10E101 1600 1080 00 000000	Admin. Support Salaries	\$ -	\$ 20,800	\$ 3,776	employee retired in FY17
10E200 1600 1080 00 000000	Admin. Support Salaries	\$ 2,000	\$ 2,200	\$ 1,347	
10E300 1600 1080 00 000000	Admin. Support Salaries	\$ 2,000	\$ 2,200	\$ 1,347	
10E000 1600 1100 00 000000	Certified Staff Salaries	\$ -		\$ 52,922	
10E200 1600 1100 00 000000	Certified Staff Salaries	\$ 91,000	\$ 100,000	\$ 63,542	
10E220 1600 1100 00 000000	Certified Staff Salaries	\$ 3,000	\$ 6,300	\$ 1,993	
10E300 1600 1100 00 000000	Certified Staff Salaries	\$ 53,000	\$ 60,000	\$ 42,328	
10E000 1600 1308 00 000000	Per Diem Days			\$ 578	
10E200 1600 1311 00 000000	Stipend	\$ 300		\$ 150	
10E--- 1600 1--- - - - - -	*Salaries	\$ 195,000	\$ 240,500	\$ 217,500	summer school is 2 days shorter in FY18
10E000 1600 2110 00 000000	TRS	\$ 854		\$ 304	
10E200 1600 2110 00 000000	TRS		\$ 575	\$ 346	
10E220 1600 2110 00 000000	TRS		\$ 50	\$ 12	
10E300 1600 2110 00 000000	TRS		\$ 350	\$ 924	
10E000 1600 2170 00 000000	THIS	\$ 1,296		\$ 440	
10E200 1600 2170 00 000000	THIS		\$ 850	\$ 501	
10E220 1600 2170 00 000000	THIS		\$ 60	\$ 17	
10E300 1600 2170 00 000000	THIS		\$ 550	\$ 422	
10E101 1600 2210 00 000000	Life Insurance	\$ -		\$ 15	
10E101 1600 2220 00 000000	Health Insurance	\$ -		\$ 1,369	
10E101 1600 2230 00 000000	Dental Insurance	\$ -		\$ 57	
10E000 1600 2240 00 000000	Long Term Disability			\$ 12	
10E--- 1600 2--- - - - - -	*Employee Benefits	\$ 2,150	\$ 2,435	\$ 4,418	
10E000 1600 3190 00 000000	Professional Services	\$ 3,500	\$ 4,700	\$ 5,136	
10E000 1600 3600 00 000000	Printing	\$ 1,500	\$ 1,800		
10E--- 1600 3--- - - - - -	*Purchased Services	\$ 5,000	\$ 6,500	\$ 5,136	
10E000 1600 4100 00 000000	General Supplies	\$ 10,800	\$ 10,700	\$ 12,109	
10E--- 1600 4--- - - - - -	*Supplies <\$500	\$ 10,800	\$ 10,700	\$ 12,109	
10E--- 1600 ---- - - - - -	*WOW Program	\$ 212,950	\$ 260,135	\$ 239,163	
10E200 1601 1040 00 000000	Exempt Staff Salaries	\$ -	\$ 1,700		
10E220 1601 1040 00 000000	Exempt Staff Salaries	\$ 1,600	\$ 1,700		
10E300 1601 1040 00 000000	Exempt Staff Salaries	\$ -	\$ 1,700		
10E000 1601 1060 00 000000	Teacher Assistant Salaries	\$ 5,000		\$ 13,140	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E200 1601 1060 00 000000	Teacher Assistant Salaries	\$ 14,200	\$ 17,500	\$ 10,639	
10E220 1601 1060 00 000000	Teacher Assistant Salaries	\$ 8,500	\$ 6,500	\$ 4,782	
10E300 1601 1060 00 000000	Teacher Assistant Salaries	\$ 7,100	\$ 7,700	\$ 4,836	
10E220 1601 1070 00 000000	Nurses Salaries	\$ -	\$ 1,250		
10E300 1601 1070 00 000000	Nurses Salaries	\$ -	\$ 1,250		
10E000 1601 1100 00 000000	Certified Staff Salaries	\$ 10,100		\$ 23,606	
10E200 1601 1100 00 000000	Certified Staff Salaries	\$ 12,300	\$ 21,000	\$ 8,403	
10E220 1601 1100 00 000000	Certified Staff Salaries	\$ 19,100	\$ 15,000	\$ 13,050	
10E300 1601 1100 00 000000	Certified Staff Salaries	\$ 9,400	\$ 16,500	\$ 6,409	
10E--- 1601 1--- -- -----	*Salaries	\$ 87,300	\$ 91,800	\$ 84,864	summer school is 2 days shorter in FY18
10E000 1601 2110 00 000000	TRS	\$ 295	\$ 330	\$ 1,187	
10E000 1601 2170 00 000000	THIS	\$ 448	\$ 470	\$ 450	
10E--- 1601 2--- -- -----	*Employee Benefits	\$ 743	\$ 800	\$ 1,637	
10E000 1601 4100 00 000000	General Supplies	\$ 250	\$ 500	\$ 34	
10E--- 1601 4--- -- -----	*Supplies <\$500	\$ 250	\$ 500	\$ 34	
10E--- 1601 ---- -- -----	*Early Start of Year Program	\$ 88,293	\$ 93,100	\$ 86,536	
10E000 1650 1010 00 000000	Summer Workers	\$ -		\$ 481	
10E000 1650 1080 00 000000	Admin. Support Salaries	\$ 13,350	\$ 12,500	\$ 9,883	
10E201 1650 1100 00 000000	Certified Staff Salaries	\$ 185,300	\$ 219,000	\$ 197,739	
10E203 1650 1100 00 000000	Certified Staff Salaries	\$ 208,600	\$ 233,000	\$ 237,023	
10E205 1650 1100 00 000000	Certified Staff Salaries	\$ 140,300	\$ 110,500	\$ 110,009	
10E207 1650 1100 00 000000	Certified Staff Salaries	\$ 218,000	\$ 213,000	\$ 233,787	
10E209 1650 1100 00 000000	Certified Staff Salaries	\$ 108,900	\$ 133,500	\$ 133,279	
10E301 1650 1100 00 000000	Certified Staff Salaries	\$ 262,000	\$ 232,400	\$ 244,230	
10E303 1650 1100 00 000000	Certified Staff Salaries	\$ 296,800	\$ 231,500	\$ 236,782	
10E000 1650 1308 00 000000	Per Diem Days	\$ 2,425	\$ 3,400	\$ 4,241	
10E000 1650 1311 00 000000	Stipend	\$ 12,800	\$ 15,200	\$ 16,351	CoGat/WISC test proctors; evening parent mtgs, no dept chair stipend in FY18
10E--- 1650 1--- -- -----	*Salaries	\$ 1,448,475	\$ 1,404,000	\$ 1,423,804	
10E000 1650 2110 00 000000	TRS	\$ 8,324	\$ 8,100	\$ 8,191	
10E000 1650 2170 00 000000	THIS	\$ 12,629	\$ 11,700	\$ 11,864	
10E201 1650 2210 00 000000	Life Insurance	\$ 1,000	\$ 1,000	\$ 911	
10E201 1650 2220 00 000000	Health Insurance	\$ 138,000	\$ 150,000	\$ 161,920	
10E201 1650 2230 00 000000	Dental Insurance	\$ 6,450	\$ 6,000	\$ 6,583	

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 10 EDUCATION FUND					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E--- 1650 2--- --	*Employee Benefits	\$ 166,403	\$ 176,800	\$ 189,469	
10E000 1650 3140 00 000000	Instructional Prof. Services	\$ -	\$ 1,000		
10E000 1650 3160 00 000000	Web Based Programs/Renewals			\$ 225	
10E--- 1650 3--- --	*Purchased Services	\$ -	\$ 1,000	\$ 225	
10E000 1650 4100 00 000000	General Supplies	\$ 1,850	\$ 1,850	\$ 5,344	
10E000 1650 4150 00 000000	Testing Materials	\$ 13,256	\$ 6,000	\$ 2,712	Testing all 2nd graders (used to test 25%)
10E000 1650 4200 00 000000	Textbooks	\$ 7,200	\$ 7,200	\$ 62	
10E--- 1650 4--- --	*Supplies <\$500	\$ 22,306	\$ 15,050	\$ 8,118	
10E000 1650 6400 00 000000	Dues & Fees	\$ 50		\$ 50	
10E--- 1650 6--- --	*Other Objects	\$ 50	\$ -	\$ 50	
10E--- 1650 --- --	*Channels of Challenge Program	\$ 1,637,234	\$ 1,596,850	\$ 1,621,666	
10E201 1800 1100 00 000000	Certified Staff Salaries	\$ 76,300	\$ 161,000	\$ 63,298	
10E203 1800 1100 00 000000	Certified Staff Salaries	\$ 149,000	\$ 137,000	\$ 140,197	
10E205 1800 1100 00 000000	Certified Staff Salaries	\$ -	\$ 111,800	\$ 111,559	
10E207 1800 1100 00 000000	Certified Staff Salaries	\$ 57,600		\$ 17,143	
10E209 1800 1100 00 000000	Certified Staff Salaries	\$ 163,000	\$ 83,200	\$ 190,367	
10E301 1800 1100 00 000000	Certified Staff Salaries	\$ 93,650		\$ 23,927	
10E303 1800 1100 00 000000	Certified Staff Salaries	\$ -	\$ 111,600	\$ 4,219	
10E000 1800 1311 00 000000	Stipend	\$ 2,436	\$ 2,400	\$ 2,400	
10E--- 1800 1--- --	*Salaries	\$ 541,986	\$ 607,000	\$ 553,111	
10E000 1800 2110 00 000000	TRS	\$ 3,144	\$ 3,600	\$ 3,208	
10E000 1800 2170 00 000000	THIS	\$ 4,769	\$ 5,200	\$ 4,646	
10E000 1800 2210 00 000000	Life Insurance	\$ 1,000	\$ 1,000	\$ 289	
10E000 1800 2220 00 000000	Health Insurance	\$ 50,900	\$ 70,000	\$ 60,828	
10E000 1800 2230 00 000000	Dental Insurance	\$ 2,275	\$ 2,500	\$ 2,373	
10E--- 1800 2--- --	*Employee Benefits	\$ 62,088	\$ 82,300	\$ 71,345	
10E000 1800 3120 00 000000	Professional Development	\$ -	\$ 500		
10E000 1800 3190 00 000000	Professional Services	\$ 200		\$ 110	
10E000 1800 3320 00 000000	Travel/Mileage Expenses	\$ 200	\$ 200	\$ 58	
10E--- 1800 3--- --	*Purchased Services	\$ 400	\$ 700	\$ 168	
10E000 1800 4100 00 000000	General Supplies	\$ 1,500	\$ 500	\$ 1,508	
10E--- 1800 4--- --	*Supplies <\$500	\$ 1,500	\$ 500	\$ 1,508	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E--- 1800 ---- -- -----	*Bilingual Program	\$ 605,974	\$ 690,500	\$ 626,131	
10E000 1912 6700 00 000000	Tuition	\$ 500,000	\$ 700,000	\$ 430,925	Jane expecting more private school outplacements in FY18 (able to meet student needs better than public schools)
10E--- 1912 6--- -- -----	*Other Objects	\$ 500,000	\$ 700,000	\$ 430,925	
10E--- 1912 ---- -- -----	*Private Tuition	\$ 500,000	\$ 700,000	\$ 430,925	
10E000 2110 3140 00 000000	Instructional Prof. Services	\$ -		\$ 16,281	Sunbelt Staffing - won't continue in FY18 per Jane
10E--- 2110 3--- -- -----	*Purchased Services	\$ -	\$ -	\$ 16,281	
10E--- 2110 ---- -- -----	*Attendance & Social Work Svcs	\$ -	\$ -	\$ 16,281	
10E000 2112 1531	Sub - Clerical	\$ 4,000		\$ 3,388	
10E--- 2112 1--- -- -----	Salaries	\$ 4,000	\$ -	\$ 3,388	
10E000 2112 3160 00 000000	Web Based Programs/Renewals	\$ 50,000	\$ 46,500	\$ 49,770	Powerschool & Infosnap
10E--- 2112 3--- -- -----	*Purchased Services	\$ 50,000	\$ 46,500	\$ 49,770	
10E--- 2112 ---- -- -----	*Attendance Services	\$ 54,000	\$ 46,500	\$ 53,159	
10E201 2113 1100 00 000000	Certified Staff Salaries	\$ 97,900	\$ 96,300	\$ 94,990	
10E203 2113 1100 00 000000	Certified Staff Salaries	\$ 63,200	\$ 111,800	\$ 111,559	
10E205 2113 1100 00 000000	Certified Staff Salaries	\$ 67,000	\$ 109,500	\$ 109,372	
10E207 2113 1100 00 000000	Certified Staff Salaries	\$ 67,000	\$ 64,500	\$ 51,927	
10E209 2113 1100 00 000000	Certified Staff Salaries	\$ 82,000	\$ 73,800	\$ 76,100	
10E220 2113 1100 00 000000	Certified Staff Salaries	\$ 113,300	\$ 223,200	\$ 223,119	
10E301 2113 1100 00 000000	Certified Staff Salaries	\$ 185,900	\$ 181,600	\$ 181,558	
10E303 2113 1100 00 000000	Certified Staff Salaries	\$ 176,500	\$ 171,200	\$ 146,873	
10E000 2113 1311 00 000000	Stipend	\$ 1,000		\$ 1,489	
10E--- 2113 1--- -- -----	*Salaries	\$ 853,800	\$ 1,031,900	\$ 996,987	
10E000 2113 2110 00 000000	TRS	\$ 4,952	\$ 6,000	\$ 4,931	
10E000 2113 2170 00 000000	THIS	\$ 7,513	\$ 8,700	\$ 8,375	
10E201 2113 2210 00 000000	Life Insurance	\$ 700	\$ 700	\$ 507	
10E201 2113 2220 00 000000	Health Insurance	\$ 110,000	\$ 155,000	\$ 98,036	
10E201 2113 2230 00 000000	Dental Insurance	\$ 4,100	\$ 4,000	\$ 3,670	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E--- 2113 2--- --	*Employee Benefits	\$ 127,265	\$ 174,400	\$ 115,519	
10E000 2113 4100 00 000000	General Supplies	\$ 500	\$ 500		
10E000 2113 4100 00 462000	General Supplies	\$ -	\$ 53,000	\$ 39,765	moved to 1110 and 1120
10E--- 2113 4--- --	*Supplies <\$500	\$ 500	\$ 53,500	\$ 39,765	
10E--- 2113 ---- --	*Social Work	\$ 981,565	\$ 1,259,800	\$ 1,152,271	
10E301 2120 1100 00 000000	Certified Staff Salaries	\$ 81,500	\$ 78,900	\$ 78,451	
10E303 2120 1100 00 000000	Certified Staff Salaries	\$ 93,700	\$ 84,500	\$ 81,842	
10E000 2120 1320 00 000000	Overtime Salaries	\$ 1,500		\$ 1,364	
10E000 2120 1323 00 000000	Subs - Sick	\$ -		\$ 230	
10E--- 2120 1--- --	*Salaries	\$ 176,700	\$ 163,400	\$ 161,887	
10E000 2120 2110 00 000000	TRS	\$ 1,025	\$ 1,000	\$ 939	
10E000 2120 2170 00 000000	THIS	\$ 1,555	\$ 1,400	\$ 1,360	
10E301 2120 2210 00 000000	Life Insurance	\$ 150	\$ 150	\$ 122	
10E303 2120 2220 00 000000	Health Insurance	\$ 8,800	\$ 10,000	\$ 13,763	
10E303 2120 2230 00 000000	Dental Insurance	\$ 475	\$ 400	\$ 521	
10E--- 2120 2--- --	*Employee Benefits	\$ 12,005	\$ 12,950	\$ 16,705	
10E000 2120 3160 00 000000	Web Based Programs/Renewals	\$ 2,000	\$ 2,300	\$ 1,287	
10E--- 2120 3--- --	*Purchased Services	\$ 2,000	\$ 2,300	\$ 1,287	
10E000 2120 4100 00 000000	General Supplies	\$ 750	\$ 1,600	\$ 220	
10E--- 2120 4--- --	*Supplies <\$500	\$ 750	\$ 1,600	\$ 220	
10E--- 2120 ---- --	*Guidance Services	\$ 191,455	\$ 180,250	\$ 180,099	
10E000 2130 1040 00 000000	Exempt Staff Salaries	\$ -	\$ 60,400		
10E201 2130 1040 00 000000	Exempt Staff Salaries	\$ 35,900			new position - replaces health asst
10E203 2130 1040 00 000000	Exempt Staff Salaries	\$ 39,750			new position - replaces health asst
10E205 2130 1040 00 000000	Exempt Staff Salaries	\$ 35,900			new position - replaces health asst
10E207 2130 1040 00 000000	Exempt Staff Salaries	\$ 42,300			new position - replaces health asst
10E209 2130 1040 00 000000	Exempt Staff Salaries	\$ 39,750			new position - replaces health asst
10E301 2130 1040 00 000000	Exempt Staff Salaries	\$ 62,000			new position - replaces health asst
10E000 2130 1040 00 192400	Exempt Staff Salaries	\$ 400		\$ 217	
10E220 2130 1040 00 000000	Exempt Staff Salaries	\$ -		\$ 60,319	moved to nurse at Emerson
10E201 2130 1070 00 000000	Nurses Salaries	\$ -	\$ 22,200	\$ 22,127	replaced by exempt nurse
10E203 2130 1070 00 000000	Nurses Salaries	\$ -	\$ 31,100	\$ 30,986	replaced by exempt nurse
10E205 2130 1070 00 000000	Nurses Salaries	\$ -	\$ 30,700	\$ 30,335	replaced by exempt nurse

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 10 EDUCATION FUND					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E207 2130 1070 00 000000	Nurses Salaries	\$ -	\$ 26,300	\$ 26,139	replaced by exempt nurse
10E209 2130 1070 00 000000	Nurses Salaries	\$ -	\$ 33,800	\$ 33,019	replaced by exempt nurse
10E220 2130 1070 00 000000	Nurses Salaries	\$ 37,450	\$ 13,000	\$ 12,644	
10E301 2130 1070 00 000000	Nurses Salaries	\$ -	\$ 29,800	\$ 29,621	replaced by exempt nurse
10E303 2130 1100 00 000000	Nurses Salaries	\$ 67,000	\$ 37,700	\$ 37,101	Michelle S
10E000 2130 1100 00 000000	Certified Staff Salaries	\$ 85,700	\$ 147,200	\$ 147,168	only Margaret charged here now
10E220 2130 1100 00 000000	Certified Staff Salaries	\$ -		\$ 368	
10E000 2130 1160 00 000000	Vision/Hearing Technician	\$ 1,600		\$ 1,335	
10E000 2130 1308 00 000000	Per Diem Days	\$ 13,000	\$ 20,000	\$ 15,555	5 days/building/fiscal year
10E000 2130 1311 00 000000	Stipend	\$ 5,817	\$ 3,100	\$ 13,118	\$2k diagnostic team; \$3,100 prog fac; \$700 JE health asst
10E000 2130 1311 00 192300	Stipend	\$ 1,000		\$ 1,170	
10E000 2130 1320 00 000000	Overtime Salaries	\$ -		\$ 3,031	
10E201 2130 1320 00 000000	Overtime Salaries	\$ -	\$ 2,000	\$ 290	TA replaced by exempt employee
10E203 2130 1320 00 000000	Overtime Salaries	\$ -	\$ 2,000	\$ 1,230	TA replaced by exempt employee
10E205 2130 1320 00 000000	Overtime Salaries	\$ -	\$ 3,000	\$ 2,329	TA replaced by exempt employee
10E207 2130 1320 00 000000	Overtime Salaries	\$ -	\$ 3,000	\$ 2,293	TA replaced by exempt employee
10E209 2130 1320 00 000000	Overtime Salaries	\$ -	\$ 2,000	\$ 869	TA replaced by exempt employee
10E220 2130 1320 00 000000	Overtime Salaries	\$ 400	\$ 2,000	\$ 365	
10E301 2130 1320 00 000000	Overtime Salaries	\$ -	\$ 2,000	\$ 986	TA replaced by exempt employee
10E303 2130 1320 00 000000	Overtime Salaries	\$ -	\$ 2,000	\$ 1,670	TA replaced by exempt employee
10E000 2130 1324 00 000000	Subs - Nurses	\$ 20,000	\$ 25,000	\$ 16,927	
10E000 2130 1324 00 192300	Subs - Nurses	\$ 4,500		\$ 5,915	
10E--- 2130 1--- -- -----	*Salaries	\$ 492,467	\$ 498,300	\$ 497,125	
10E000 2130 2110 00 000000	TRS	\$ 615	\$ 1,000	\$ 970	
10E000 2130 2170 00 000000	THIS	\$ 934	\$ 1,400	\$ 1,405	
10E000 2130 2210 00 000000	Life Insurance	\$ 700	\$ 700	\$ 629	
10E000 2130 2220 00 000000	Health Insurance	\$ 125,000	\$ 95,000	\$ 136,929	
10E000 2130 2230 00 000000	Dental Insurance	\$ 3,700	\$ 2,800	\$ 3,898	
10E000 2130 2240 00 000000	Long Term Disability	\$ 100	\$ 100	\$ 119	
10E207 2130 2250 00 000000	Health Insurance Waiver		\$ 360	\$ 131	
10E209 2130 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720	\$ 423	
10E--- 2130 2--- -- -----	*Employee Benefits	\$ 131,769	\$ 102,080	\$ 144,504	
10E000 2130 3120 00 000000	Professional Development	\$ 1,000	\$ 1,500	\$ 520	
10E000 2130 3160 00 000000	Web Based Programs/Renewals	\$ 8,000		\$ 7,920	SNAP Health Center subscription will no longer need contracted nurse svcs (BrightStar)
10E000 2130 3190 00 000000	Professional Services	\$ 5,000	\$ 65,000	\$ 26,859	
10E000 2130 3230 00 000000	Repair & Maintenance Services	\$ 500	\$ 1,000	\$ 273	
10E000 2130 3320 00 000000	Travel/Mileage Expenses	\$ 1,000	\$ 4,000	\$ 2,150	nurse in every bldg - less travel

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E000 2130 3410 00 000000	Telephone Expense	\$ 550	\$ 200	\$ 550	
10E--- 2130 3--- --	*Purchased Services	\$ 16,050	\$ 71,700	\$ 38,272	
10E000 2130 4100 00 000000	General Supplies	\$ 9,000	\$ 8,000	\$ 8,622	
10E--- 2130 4--- --	*Supplies <\$500	\$ 9,000	\$ 8,000	\$ 8,622	
10E--- 2130 ---- --	*Nurse Services	\$ 649,286	\$ 680,080	\$ 688,523	
10E000 2131 1040 00 000000	Exempt Staff Salaries	\$ 426,000	\$ 440,000	\$ 423,507	
10E000 2131 1311 00 000000	Stipend	\$ 1,500		\$ 1,798	diagnostic team
10E--- 2131 1--- --	*Salaries	\$ 427,500	\$ 440,000	\$ 425,305	
10E000 2131 2210 00 000000	Life Insurance	\$ 500	\$ 500	\$ 511	
10E000 2131 2220 00 000000	Health Insurance	\$ 38,000	\$ 40,000	\$ 34,915	
10E000 2131 2230 00 000000	Dental Insurance	\$ 1,850	\$ 1,600	\$ 1,597	
10E000 2131 2240 00 000000	Long Term Disability	\$ 500	\$ 500	\$ 540	
10E--- 2131 2--- --	*Employee Benefits	\$ 40,850	\$ 42,600	\$ 37,563	
10E000 2131 3320 00 000000	Travel/Mileage Expenses	\$ 250		\$ 216	
10E--- 2131 3--- --	*Purchased Services	\$ 250	\$ -	\$ 216	
10E000 2131 4100 00 000000	General Supplies	\$ 1,400		\$ 655	Inc. by \$900 to purchase 4 Zuma Rockers. Next year \$500
10E--- 2131 4--- --	*Supplies <\$500	\$ 1,400	\$ -	\$ 655	
10E000 2131 6400 00 000000	Dues & Fees	\$ 500		\$ 450	
10E--- 2131 6--- --	Other Objects	\$ 500	\$ -	\$ 450	
10E--- 2131 ---- --	*OT/PT	\$ 470,000	\$ 482,600	\$ 464,189	
10E000 2140 1100 00 000000	Certified Staff Salaries	\$ 368,300	\$ 360,000	\$ 358,004	
10E220 2140 1100 00 000000	Certified Staff Salaries	\$ 55,350	\$ 53,700	\$ 53,672	
10E000 2140 1110 00 000000	Intern	\$ 16,000	\$ 16,000	\$ 16,000	
10E000 2140 1308 00 000000	Per Diem Days	\$ 5,000	\$ 10,000	\$ 2,714	
10E000 2140 1311 00 000000	Stipend	\$ 5,497	\$ 5,800	\$ 8,995	\$1,300 diagnostic team; \$4,197 doctoral stipends
10E220 2140 1311 00 000000	Stipend	\$ 1,399	\$ 1,400	\$ 1,399	
10E--- 2140 1--- --	*Salaries	\$ 451,546	\$ 446,900	\$ 440,784	
10E000 2140 2110 00 000000	TRS	\$ 2,526	\$ 2,500	\$ 2,464	
10E000 2140 2170 00 000000	THIS	\$ 3,833	\$ 3,600	\$ 3,568	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E000 2140 2210 00 000000	Life Insurance	\$ 300	\$ 300	\$ 283	
10E000 2140 2220 00 000000	Health Insurance	\$ 35,700	\$ 35,000	\$ 28,922	
10E000 2140 2230 00 000000	Dental Insurance	\$ 1,810	\$ 1,500	\$ 1,529	
10E000 2140 2240 00 000000	Long Term Disability	\$ 60	\$ 60	\$ 59	
10E--- 2140 2--- --	*Employee Benefits	\$ 44,229	\$ 42,960	\$ 36,825	
10E000 2140 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 800	\$ 209	
10E--- 2140 3--- --	*Purchased Services	\$ 500	\$ 800	\$ 209	
10E000 2140 4100 00 000000	General Supplies	\$ 2,500	\$ 2,000	\$ 3,561	
10E--- 2140 4--- --	*Supplies <\$500	\$ 2,500	\$ 2,000	\$ 3,561	
10E000 2140 6400 00 000000	Dues & Fees	\$ 600	\$ 600	\$ 150	
10E--- 2140 6--- --	*Other Objects	\$ 600	\$ 600	\$ 150	
10E--- 2140 ---- --	*Psychological Services	\$ 499,375	\$ 493,260	\$ 481,528	
10E201 2150 1100 00 000000	Certified Staff Salaries	\$ 76,350	\$ 73,500	\$ 73,327	
10E203 2150 1100 00 000000	Certified Staff Salaries	\$ 97,850	\$ 96,200	\$ 94,990	
10E205 2150 1100 00 000000	Certified Staff Salaries	\$ 131,800	\$ 127,700	\$ 127,680	
10E207 2150 1100 00 000000	Certified Staff Salaries	\$ 137,400	\$ 133,300	\$ 133,210	
10E209 2150 1100 00 000000	Certified Staff Salaries	\$ 113,250	\$ 111,600	\$ 111,559	
10E220 2150 1100 00 000000	Certified Staff Salaries	\$ 607,700	\$ 573,000	\$ 572,673	
10E301 2150 1100 00 000000	Certified Staff Salaries	\$ 108,500	\$ 104,500	\$ 104,438	
10E303 2150 1100 00 000000	Certified Staff Salaries	\$ 103,800	\$ 102,300	\$ 102,216	
10E000 2150 1311 00 000000	Stipend	\$ 1,300		\$ 2,217	diagnostic team
10E--- 2150 1--- --	*Salaries	\$ 1,377,950	\$ 1,322,100	\$ 1,322,311	
10E000 2150 2110 00 000000	TRS	\$ 7,992	\$ 7,700	\$ 7,670	
10E000 2150 2170 00 000000	THIS	\$ 12,126	\$ 11,100	\$ 11,107	
10E201 2150 2210 00 000000	Life Insurance	\$ 800	\$ 800	\$ 789	
10E201 2150 2220 00 000000	Health Insurance	\$ 165,000	\$ 145,000	\$ 168,319	
10E201 2150 2230 00 000000	Dental Insurance	\$ 6,500	\$ 4,400	\$ 5,204	
10E--- 2150 2--- --	*Employee Benefits	\$ 192,418	\$ 169,000	\$ 193,089	
10E000 2150 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 500	\$ -	
10E--- 2150 3--- --	*Purchased Services	\$ 500	\$ 500	\$ -	
10E000 2150 4100 00 000000	General Supplies	\$ 1,000		\$ 785	
10E--- 2150 4--- --	*Supplies <\$500	\$ 1,000	\$ -	\$ 785	

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 10 EDUCATION FUND		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E--- 2150 ---- - - - - -	*Speech & Hearing Services	\$ 1,571,868	\$ 1,491,600	\$ 1,516,186	
10E220 2190 1050 00 000000	Student Supervision	\$ 400		\$ 261	
10E--- 2190 1--- - - - - -	*Salaries	\$ 400	\$ -	\$ 261	
10E000 2190 3190 00 000000	Professional Services	\$ 19,000	\$ 26,000	\$ 18,029	interpreter services, crossing guards (4.6% increase by City of PR)
10E301 2190 3190 00 000000	Professional Services	\$ 600	\$ 600	\$ 583	
10E301 2190 3250 00 000000	Rental Equipment/Land	\$ 1,200	\$ 1,000	\$ 675	
10E301 2190 3600 00 000000	Printing	\$ 3,000	\$ 4,000	\$ 2,321	
10E303 2190 3600 00 000000	Printing	\$ 3,000	\$ 4,000	\$ 1,763	
10E--- 2190 3--- - - - - -	*Purchased Services	\$ 26,800	\$ 35,600	\$ 23,371	
10E000 2190 4100 00 430000	General Supplies	\$ -	\$ 400		
10E301 2190 4100 00 000000	General Supplies	\$ 5,500	\$ 7,000	\$ 6,054	
10E303 2190 4100 00 000000	General Supplies	\$ 5,000	\$ 7,000	\$ 4,700	
10E--- 2190 4--- - - - - -	*Supplies <\$500	\$ 10,500	\$ 14,400	\$ 10,754	
10E--- 2190 ---- - - - - -	*Other Support Services	\$ 37,700	\$ 50,000	\$ 34,386	
10E201 2191 1050 00 000000	Student Supervision	\$ 62,100	\$ 65,000	\$ 60,053	
10E203 2191 1050 00 000000	Student Supervision	\$ 68,500	\$ 80,000	\$ 65,881	
10E205 2191 1050 00 000000	Student Supervision	\$ 49,600	\$ 65,000	\$ 47,558	
10E207 2191 1050 00 000000	Student Supervision	\$ 99,700	\$ 80,000	\$ 95,864	
10E209 2191 1050 00 000000	Student Supervision	\$ 68,700	\$ 80,000	\$ 66,272	
10E201 2191 1311 00 000000	Stipend	\$ 21,000	\$ 37,128	\$ 19,018	
10E203 2191 1311 00 000000	Stipend	\$ 29,000	\$ 37,128	\$ 21,340	
10E205 2191 1311 00 000000	Stipend	\$ 29,000	\$ 37,128	\$ 26,270	
10E207 2191 1311 00 000000	Stipend	\$ 22,700	\$ 37,128	\$ 15,436	
10E209 2191 1311 00 000000	Stipend	\$ 46,000	\$ 37,128	\$ 35,810	
10E301 2191 1311 00 000000	Stipend	\$ 69,000	\$ 68,250	\$ 66,700	
10E303 2191 1311 00 000000	Stipend	\$ 69,000	\$ 68,250	\$ 63,050	
10E--- 2191 1--- - - - - -	*Salaries	\$ 634,300	\$ 692,140	\$ 583,252	
10E000 2191 2110 00 000000	TRS	\$ 1,657	\$ 1,868	\$ 1,287	
10E000 2191 2170 00 000000	THIS	\$ 2,514	\$ 2,706	\$ 1,864	
10E--- 2191 2--- - - - - -	*Employee Benefits	\$ 4,171	\$ 4,574	\$ 3,152	
10E000 2191 4100 00 000000	General Supplies	\$ 4,000	\$ 6,000	\$ 2,282	
10E--- 2191 4--- - - - - -	*Supplies <\$500	\$ 4,000	\$ 6,000	\$ 2,282	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E--- 2191 ---- - - - - -	*Lunchroom Supervision	\$ 642,471	\$ 702,714	\$ 588,685	
10E201 2192 1311 00 000000	Stipend	\$ 7,000	\$ 23,900	\$ 2,889	
10E203 2192 1311 00 000000	Stipend	\$ 22,000	\$ 23,900	\$ 18,150	
10E205 2192 1311 00 000000	Stipend	\$ 18,000	\$ 23,900	\$ 14,628	
10E207 2192 1311 00 000000	Stipend	\$ 34,000	\$ 23,900	\$ 29,270	
10E209 2192 1311 00 000000	Stipend	\$ 20,000	\$ 23,900	\$ 23,967	
10E220 2192 1311 00 000000	Stipend	\$ 7,000	\$ 23,900	\$ 6,275	
10E301 2192 1311 00 000000	Stipend	\$ 19,000	\$ 27,882	\$ 17,436	
10E303 2192 1311 00 000000	Stipend	\$ 15,000	\$ 27,882	\$ 13,979	
10E--- 2192 1--- - - - - -	*Salaries	\$ 142,000	\$ 199,164	\$ 126,595	
10E000 2192 2110 00 000000	TRS	\$ 824	\$ 1,155	\$ 707	
10E000 2192 2170 00 000000	THIS	\$ 1,250	\$ 1,673	\$ 1,024	
10E--- 2192 2--- - - - - -	*Employee Benefits	\$ 2,074	\$ 2,828	\$ 1,731	
10E--- 2192 ---- - - - - -	*Outside Supervision	\$ 144,074	\$ 201,992	\$ 128,325	
10E301 2193 3190 00 000000	Professional Services	\$ 13,000	\$ -	\$ -	
10E303 2193 3190 00 000000	Professional Services	\$ 20,000	\$ -	\$ -	
10E--- 2193 3--- - - - - -	*Purchased Services	\$ 33,000	\$ -	\$ -	
10E--- 2193 ---- - - - - -	*School Resource Officers	\$ 33,000	\$ -	\$ -	
10E101 2210 1040 00 000000	Exempt Staff Salaries	\$ 85,500	\$ 83,400	\$ 83,373	
10E101 2210 1080 00 000000	Admin. Support Salaries	\$ 58,400	\$ 74,700	\$ 59,008	
10E101 2210 1100 00 000000	Certified Staff Salaries	\$ 160,100	\$ 155,700	\$ 155,603	
10E000 2210 1305 00 000000	Prof Growth Instructors	\$ 6,650	\$ 5,000	\$ 10,913	
10E000 2210 1311 00 000000	Stipend	\$ 43,470	\$ 40,000	\$ 44,326	
10E101 2210 1311 00 000000	Stipend	\$ 1,399	\$ 1,399	\$ 1,399	
10E101 2210 1320 00 000000	Overtime Salaries	\$ 200		\$ 41	
10E000 2210 1322 00 000000	Subs - Prof. Development	\$ 125,000	\$ 181,800	\$ 89,308	subs for dept mtgs, trainings, committees, etc.
10E000 2210 1322 00 493200	Subs - Prof. Development	\$ 8,625	\$ 8,625	\$ 6,785	
10E--- 2210 1--- - - - - -	*Salaries	\$ 489,344	\$ 550,624	\$ 450,756	
10E000 2210 2110 00 000000	TRS	\$ 1,016	\$ 1,300	\$ 789	
10E000 2210 2110 00 493200	TRS	\$ 3,898	\$ 3,324	\$ 1,956	
10E101 2210 2110 00 000000	TRS	\$ 17,100	\$ 16,600	\$ 16,724	
10E000 2210 2170 00 000000	THIS	\$ 1,541	\$ 1,900	\$ 1,047	
10E000 2210 2170 00 493200	THIS	\$ 76		\$ 42	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E101 2210 2170 00 000000	THIS	\$ 3,700	\$ 3,700	\$ 3,674	
10E000 2210 2210 00 000000	Life Insurance	\$ 400	\$ 400		
10E101 2210 2210 00 000000	Life Insurance			\$ 341	
10E000 2210 2220 00 000000	Health Insurance	\$ 54,000	\$ 60,000		
10E101 2210 2220 00 000000	Health Insurance			\$ 46,284	
10E000 2210 2230 00 000000	Dental Insurance	\$ 1,800	\$ 2,100	\$ 1,500	
10E101 2210 2230 00 000000	Dental Insurance			\$ 1,592	
10E000 2210 2240 00 000000	Long Term Disability	\$ 380	\$ 330		
10E101 2210 2240 00 000000	Long Term Disability			\$ 377	
10E--- 2210 2--- -- -----	*Employee Benefits	\$ 83,911	\$ 89,654	\$ 74,326	
10E000 2210 3120 00 000000	Professional Development	\$ 12,000	\$ 12,000	\$ 10,209	
10E000 2210 3120 00 462000	Professional Development	\$ 67,167	\$ 55,200	\$ 32,559	
10E000 2210 3120 00 493200	Professional Development	\$ 6,733	\$ 11,268	\$ 11,680	
10E101 2210 3120 00 000000	Professional Development	\$ 3,500	\$ 7,000	\$ 1,793	
10E201 2210 3120 00 000000	Professional Development	\$ 832	\$ 820	\$ 690	
10E203 2210 3120 00 000000	Professional Development	\$ 1,072	\$ 1,140	\$ 595	
10E205 2210 3120 00 000000	Professional Development	\$ 941	\$ 960	\$ 290	
10E207 2210 3120 00 000000	Professional Development	\$ 1,225	\$ 1,280	\$ 260	
10E209 2210 3120 00 000000	Professional Development	\$ 1,050	\$ 1,060		
10E220 2210 3120 00 000000	Professional Development	\$ 450	\$ 450	\$ 450	
10E301 2210 3120 00 000000	Professional Development	\$ 1,554	\$ 1,500	\$ 709	
10E303 2210 3120 00 000000	Professional Development	\$ 1,466	\$ 1,380	\$ 495	
10E000 2210 3140 00 000000	Instructional Prof. Services	\$ 70,500	\$ 35,000	\$ 36,787	\$20,500 for middle school review
10E000 2210 3140 00 430000	Instructional Prof. Services	\$ 12,000		\$ 17,556	Marzano - student engagement for MS review
10E000 2210 3140 00 462000	Instructional Prof. Services	\$ -		\$ 26,850	budgeted in 10E000 2210 3120 00 462000
10E000 2210 3140 00 493200	Instructional Prof. Services	\$ 30,000	\$ 25,000		
10E000 2210 3160 00 000000	Web Based Programs/Renewals	\$ -		\$ 1,285	
10E201 2210 3160 00 192100	Web Based Programs/Renewals	\$ -		\$ 2,015	
10E000 2210 3320 00 000000	Travel/Mileage Expenses	\$ 2,000	\$ 5,000	\$ 1,315	
10E000 2210 3410 00 000000	Telephone Expense	\$ 660	\$ 660	\$ 660	
10E--- 2210 3--- -- -----	*Purchased Services	\$ 213,150	\$ 159,718	\$ 146,198	
10E000 2210 4100 00 000000	General Supplies	\$ 7,000	\$ 7,000	\$ 11,377	
10E000 2210 4100 00 493200	General Supplies	\$ 3,000	\$ 3,000	\$ 4,465	
10E--- 2210 4--- -- -----	*Supplies <\$500	\$ 10,000	\$ 10,000	\$ 15,842	
10E000 2210 6400 00 000000	Dues & Fees	\$ 300	\$ 300	\$ 2,412	
10E--- 2210 6--- -- -----	*Other Objects	\$ 300	\$ 300	\$ 2,412	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E--- 2210 ---- -- -----	*Improvement of Instruction	\$ 796,705	\$ 810,296	\$ 689,534	
10E201 2212 1311 00 000000	Stipend	\$ 1,276	\$ 1,000		Equal to FY17 - all QIT to be finalized in August
10E203 2212 1311 00 000000	Stipend	\$ 1,800	\$ 1,350	\$ 1,115	
10E209 2212 1311 00 000000	Stipend	\$ -	\$ 200	\$ 504	
10E220 2212 1311 00 000000	Stipend	\$ -	\$ 450		
10E301 2212 1311 00 000000	Stipend	\$ 1,100	\$ 900	\$ 825	
10E303 2212 1311 00 000000	Stipend	\$ 1,100	\$ 1,100		
10E201 2212 1322 00 000000	Subs - Prof. Development	\$ -	\$ 1,650		
10E203 2212 1322 00 000000	Subs - Prof. Development	\$ 230	\$ 690	\$ 518	
10E205 2212 1322 00 000000	Subs - Prof. Development	\$ 360	\$ 1,500	\$ 230	
10E207 2212 1322 00 000000	Subs - Prof. Development	\$ 2,000	\$ 1,500		
10E209 2212 1322 00 000000	Subs - Prof. Development	\$ 1,150	\$ 1,200	\$ 575	
10E220 2212 1322 00 000000	Subs - Prof. Development	\$ 350	\$ 450		
10E301 2212 1322 00 000000	Subs - Prof. Development	\$ 1,000	\$ 900		
10E303 2212 1322 00 000000	Subs - Prof. Development	\$ 1,000	\$ 1,000		
10E--- 2212 1--- -- -----	*Salaries	\$ 11,366	\$ 13,890	\$ 3,768	
10E000 2212 2110 00 000000	TRS	\$ 66	\$ 81	\$ 81	
10E000 2212 2170 00 000000	THIS	\$ 100	\$ 117	\$ 31	
10E--- 2212 2--- -- -----	*Employee Benefits	\$ 166	\$ 198	\$ 112	
10E203 2212 3120 00 000000	Professional Development	\$ -		\$ 510	
10E209 2212 3120 00 000000	Professional Development	\$ -		\$ 260	
10E201 2212 3140 00 000000	Instructional Prof. Services	\$ 1,825		\$ 300	
10E203 2212 3140 00 000000	Instructional Prof. Services	\$ 1,270	\$ 1,260		
10E205 2212 3140 00 000000	Instructional Prof. Services	\$ 3,090	\$ 600		
10E207 2212 3140 00 000000	Instructional Prof. Services	\$ 1,000	\$ 500		
10E209 2212 3140 00 000000	Instructional Prof. Services	\$ 1,300	\$ 1,300		
10E220 2212 3140 00 000000	Instructional Prof. Services	\$ 400			
10E301 2212 3140 00 000000	Instructional Prof. Services	\$ 500	\$ 500		
10E303 2212 3140 00 000000	Instructional Prof. Services	\$ 500	\$ 500	\$ 59	
10E--- 2212 3--- -- -----	*Purchased Services	\$ 9,885	\$ 4,660	\$ 1,129	
10E201 2212 4100 00 000000	General Supplies	\$ 500	\$ 950	\$ 221	
10E203 2212 4100 00 000000	General Supplies	\$ 300	\$ 300	\$ 95	
10E205 2212 4100 00 000000	General Supplies	\$ 150	\$ 1,500	\$ 582	
10E207 2212 4100 00 000000	General Supplies	\$ 600	\$ 1,500		
10E209 2212 4100 00 000000	General Supplies	\$ 1,150	\$ 900	\$ 800	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E220 2212 4100 00 000000	General Supplies	\$ 150			
10E301 2212 4100 00 000000	General Supplies	\$ 1,000	\$ 1,300	\$ 59	
10E303 2212 4100 00 000000	General Supplies	\$ 1,000	\$ 1,000		
10E--- 2212 4--- -- -----	*Supplies <\$500	\$ 4,850	\$ 7,450	\$ 1,757	
10E--- 2212 ---- -- -----	*QIT	\$ 26,267	\$ 26,198	\$ 6,765	
10E201 2222 1060 00 000000	Teacher Assistant Salaries	\$ 31,250	\$ 29,700	\$ 30,395	
10E203 2222 1060 00 000000	Teacher Assistant Salaries	\$ 34,750	\$ 35,000	\$ 34,451	
10E205 2222 1060 00 000000	Teacher Assistant Salaries	\$ 25,000	\$ 24,400	\$ 24,273	
10E207 2222 1060 00 000000	Teacher Assistant Salaries	\$ 29,000	\$ 30,500	\$ 46,866	
10E209 2222 1060 00 000000	Teacher Assistant Salaries	\$ 24,400	\$ 23,900	\$ 23,728	
10E301 2222 1060 00 000000	Teacher Assistant Salaries	\$ 23,250	\$ 22,700	\$ 22,517	
10E303 2222 1060 00 000000	Teacher Assistant Salaries	\$ 22,300	\$ 24,000	\$ 18,483	
10E201 2222 1100 00 000000	Certified Staff Salaries	\$ 86,600	\$ 84,000	\$ 83,936	
10E203 2222 1100 00 000000	Certified Staff Salaries	\$ 53,900	\$ 111,600	\$ 111,559	
10E205 2222 1100 00 000000	Certified Staff Salaries	\$ 96,450	\$ 93,700	\$ 93,605	
10E207 2222 1100 00 000000	Certified Staff Salaries	\$ 96,450	\$ 93,700	\$ 80,449	
10E209 2222 1100 00 000000	Certified Staff Salaries	\$ 81,950	\$ 79,300	\$ 79,210	
10E301 2222 1100 00 000000	Certified Staff Salaries	\$ 63,600	\$ 92,400	\$ 103,760	
10E303 2222 1100 00 000000	Certified Staff Salaries	\$ 103,250	\$ 99,200	\$ 99,141	
10E201 2222 1320 00 000000	Overtime Salaries	\$ 300		\$ 1,411	
10E203 2222 1320 00 000000	Overtime Salaries	\$ 300		\$ 297	
10E205 2222 1320 00 000000	Overtime Salaries	\$ 300		\$ 225	
10E209 2222 1320 00 000000	Overtime Salaries	\$ 300		\$ 12	
10E303 2222 1320 00 000000	Overtime Salaries	\$ 300			
10E000 2222 1323 00 000000	Subs - Sick	\$ 25,000		\$ 22,201	
10E--- 2222 1--- -- -----	*Salaries	\$ 798,650	\$ 844,100	\$ 876,517	
10E000 2222 2110 00 000000	TRS	\$ 3,522	\$ 3,800	\$ 3,873	
10E000 2222 2170 00 000000	THIS	\$ 5,343	\$ 5,600	\$ 5,609	
10E000 2222 2210 00 000000	Life Insurance	\$ 1,000	\$ 1,000	\$ 864	
10E000 2222 2220 00 000000	Health Insurance	\$ 130,000	\$ 140,000	\$ 131,373	
10E000 2222 2230 00 000000	Dental Insurance	\$ 4,600	\$ 4,400	\$ 4,231	
10E201 2222 2250 00 000000	Health Insurance Waiver	\$ 360	\$ 360	\$ 360	
10E203 2222 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720	\$ 720	
10E205 2222 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720	\$ 720	
10E--- 2222 2--- -- -----	*Employee Benefits	\$ 146,265	\$ 156,600	\$ 147,751	
10E000 2222 3120 00 000000	Professional Development	\$ 3,500	\$ 3,500	\$ 1,144	
10E000 2222 3120 00 399900	Professional Development	\$ -		\$ 373	

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 10 EDUCATION FUND					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E000 2222 3160 00 000000	Web Based Programs/Renewals	\$ 10,000	\$ 9,700	\$ 10,065	
10E000 2222 3230 00 000000	Repair & Maintenance Services	\$ 1,000	\$ 1,000	\$ 50	
10E000 2222 3320 00 000000	Travel/Mileage Expenses	\$ 300	\$ 300	\$ 62	
10E--- 2222 3--- -- -----	*Purchased Services	\$ 14,800	\$ 14,500	\$ 11,694	
10E000 2222 4100 00 000000	General Supplies	\$ 10,500	\$ 10,500	\$ 426	
10E000 2222 4100 00 399900	General Supplies	\$ 2,900		\$ 1,813	
10E201 2222 4100 00 000000	General Supplies	\$ -		\$ 1,265	
10E203 2222 4100 00 000000	General Supplies	\$ -		\$ 987	
10E205 2222 4100 00 000000	General Supplies	\$ -		\$ 1,144	
10E207 2222 4100 00 000000	General Supplies	\$ -		\$ 2,394	
10E209 2222 4100 00 000000	General Supplies	\$ -		\$ 1,423	
10E301 2222 4100 00 000000	General Supplies	\$ -		\$ 1,567	
10E303 2222 4100 00 000000	General Supplies	\$ -		\$ 1,288	
10E000 2222 4300 00 000000	Library Collection	\$ 75,500	\$ 74,540	\$ 1,074	
10E201 2222 4300 00 000000	Library Collection	\$ -		\$ 7,489	
10E203 2222 4300 00 000000	Library Collection	\$ -		\$ 10,530	
10E203 2222 4300 00 192100	Library Collection	\$ -		\$ 1,353	
10E205 2222 4300 00 000000	Library Collection	\$ -		\$ 8,413	
10E207 2222 4300 00 000000	Library Collection	\$ -		\$ 11,270	
10E209 2222 4300 00 000000	Library Collection	\$ -		\$ 10,463	
10E220 2222 4300 00 000000	Library Collection	\$ -		\$ 841	
10E301 2222 4300 00 000000	Library Collection	\$ -		\$ 13,809	
10E303 2222 4300 00 000000	Library Collection	\$ -		\$ 12,912	
10E000 2222 4310 00 000000	Instructional Videos	\$ 1,000	\$ 1,500		
10E--- 2222 4--- -- -----	*Supplies <\$500	\$ 89,900	\$ 86,540	\$ 90,459	
10E000 2222 6400 00 000000	Dues & Fees	\$ 400	\$ 400	\$ 401	
10E--- 2222 6--- -- -----	*Other Objects	\$ 400	\$ 400	\$ 401	
10E--- 2222 ---- -- -----	*Learning Resource Center	\$ 1,050,015	\$ 1,102,140	\$ 1,126,822	
10E000 2225 1010 00 000000	Summer Workers	\$ 8,000	\$ 3,000	\$ 4,554	
10E000 2225 1040 00 000000	Exempt Staff Salaries			\$ 6,861	
10E101 2225 1040 00 000000	Exempt Staff Salaries	\$ 314,200	\$ 306,100	\$ 306,074	
10E207 2225 1040 00 000000	Exempt Staff Salaries	\$ 37,300	\$ 36,300	\$ 34,760	
10E301 2225 1040 00 000000	Exempt Staff Salaries	\$ 61,100	\$ 59,500	\$ 52,599	
10E101 2225 1080 00 000000	Admin. Support Salaries	\$ 35,700	\$ 35,400	\$ 41,743	
10E000 2225 1090 00 000000	Tech Support Salaries			\$ 1,512	
10E201 2225 1090 00 000000	Tech Support Salaries	\$ 40,900	\$ 39,800	\$ 39,765	
10E203 2225 1090 00 000000	Tech Support Salaries	\$ 34,900	\$ 34,000	\$ 33,959	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E205 2225 1090 00 000000	Tech Support Salaries	\$ 40,900	\$ 39,800	\$ 39,985	
10E209 2225 1090 00 000000	Tech Support Salaries	\$ 40,900	\$ 39,800	\$ 39,765	
10E303 2225 1090 00 000000	Tech Support Salaries	\$ 32,900	\$ 30,800	\$ 30,708	
10E101 2225 1100 00 000000	Certified Staff Salaries	\$ 144,500	\$ 140,500	\$ 140,454	
10E201 2225 1100 00 000000	Certified Staff Salaries	\$ 67,700	\$ 62,700	\$ 65,381	
10E203 2225 1100 00 000000	Certified Staff Salaries	\$ 50,100	\$ 62,300	\$ 62,288	
10E205 2225 1100 00 000000	Certified Staff Salaries	\$ 60,800	\$ 74,600	\$ 74,596	
10E207 2225 1100 00 000000	Certified Staff Salaries	\$ 78,700	\$ 76,200	\$ 76,119	
10E209 2225 1100 00 000000	Certified Staff Salaries	\$ 72,600	\$ 69,700	\$ 69,655	
10E301 2225 1100 00 000000	Certified Staff Salaries	\$ 147,100	\$ 174,400	\$ 178,000	
10E303 2225 1100 00 000000	Certified Staff Salaries	\$ 141,800	\$ 131,600	\$ 133,969	
10E000 2225 1308 00 000000	Per Diem Days	\$ 12,000	\$ 15,000	\$ 12,786	
10E101 2225 1311 00 000000	Stipend	\$ 1,075	\$ 1,050	\$ 1,273	
10E000 2225 1320 00 000000	Overtime Salaries	\$ 2,500		\$ 4,564	
10E101 2225 1320 00 000000	Overtime Salaries	\$ 2,500		\$ 2,661	filming for Board mtgs
10E000 2225 1322 00 000000	Subs - Prof. Development	\$ 8,000	\$ 5,750	\$ 8,338	
10E000 2225 1323 00 000000	Subs - Sick	\$ 500		\$ 403	
10E--- 2225 1--- -- -----	*Salaries	\$ 1,436,675	\$ 1,438,300	\$ 1,462,772	
10E000 2225 2110 00 000000	TRS	\$ 3,705	\$ 3,700	\$ 3,941	
10E101 2225 2110 00 000000	TRS	\$ 15,300	\$ 15,100	\$ 14,876	
10E000 2225 2170 00 000000	THIS	\$ 5,621	\$ 5,400	\$ 5,708	
10E101 2225 2170 00 000000	THIS	\$ 3,300	\$ 3,100	\$ 3,025	
10E000 2225 2210 00 000000	Life Insurance	\$ 1,500	\$ 1,500	\$ 1,456	
10E000 2225 2220 00 000000	Health Insurance	\$ 190,500	\$ 200,000	\$ 189,475	
10E000 2225 2230 00 000000	Dental Insurance	\$ 9,300	\$ 8,300	\$ 7,727	
10E000 2225 2240 00 000000	Long Term Disability	\$ 700	\$ 700	\$ 9	
10E101 2225 2240 00 000000	Long Term Disability			\$ 705	
10E301 2225 2240 00 000000	Long Term Disability			\$ 85	
10E205 2225 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720	\$ 720	
10E--- 2225 2--- -- -----	*Employee Benefits	\$ 230,646	\$ 238,520	\$ 227,727	
10E000 2225 3120 00 000000	Professional Development	\$ 26,920	\$ 23,000	\$ 12,280	
10E101 2225 3120 00 000000	Professional Development	\$ 7,520	\$ 4,600	\$ 3,935	
10E000 2225 3160 00 000000	Web Based Programs/Renewals	\$ 101,000	\$ 97,000	\$ 93,742	
10E000 2225 3190 00 000000	Professional Services	\$ 12,750	\$ 20,000	\$ 8,731	Network design consultation (E-rate)
10E000 2225 3230 00 000000	Repair & Maintenance Services	\$ 15,000	\$ 15,000	\$ 5,693	
10E000 2225 3320 00 000000	Travel/Mileage Expenses	\$ 5,000	\$ 5,000	\$ 1,656	
10E000 2225 3410 00 000000	Telephone Expense	\$ 4,620	\$ 3,960	\$ 4,620	
10E--- 2225 3--- -- -----	*Purchased Services	\$ 172,810	\$ 168,560	\$ 130,656	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E000 2225 4100 00 000000	General Supplies	\$ 57,000	\$ 56,200	\$ 185,474	Device refresh (admin & secretary) \$42k
10E200 2225 4100 00 000000	General Supplies	\$ 498,065	\$ 548,000	\$ 361,327	Device refresh - \$167k for CB, \$180k laptops, \$122k iPads; \$44k security carts
10E220 2225 4100 00 000000	General Supplies	\$ -		\$ 781	
10E300 2225 4100 00 000000	General Supplies	\$ 371,000	\$ 265,000	\$ 102,273	Device refresh - \$167k for CB (3 year cycle), \$72k laptops, \$84k iMacs
10E000 2225 4700 00 000000	Software	\$ 38,000	\$ 38,250	\$ 28,905	
10E--- 2225 4--- -- -----	*Supplies <\$500	\$ 964,065	\$ 907,450	\$ 678,760	
10E000 2225 5530 00 000000	Capital Equipment >\$1,500	\$ 60,000	\$ 63,000	\$ 68,991	Number reduced items purchased in prior year budget
10E200 2225 5530 00 000000	Capital Equipment >\$1,500	\$ 55,650	\$ 195,000	\$ 65,815	\$45k - large venue projectors (contingent on PTO's funding a portion)
10E300 2225 5530 00 000000	Capital Equipment >\$1,500	\$ 42,000	\$ 30,000	\$ 6,930	\$15k - large venue projectors (contingent on PTO's funding a portion)
10E--- 2225 5--- -- -----	*Capital Expenditures >\$1,500	\$ 157,650	\$ 288,000	\$ 141,736	
10E000 2225 6400 00 000000	Dues & Fees	\$ 1,800	\$ 2,000	\$ 1,020	
10E--- 2225 6--- -- -----	*Other Objects	\$ 1,800	\$ 2,000	\$ 1,020	
10E000 2225 7000 00 000000	Equipment \$500 - \$1,500	\$ -		\$ 354,684	
10E--- 2225 7--- -- -----	*Equipment \$500 - \$1,500	\$ -	\$ -	\$ 354,684	
10E--- 2225 ---- -- -----	*Comp. Assist. Instruct. Serv.	\$ 2,963,646	\$ 3,042,830	\$ 2,997,354	
10E000 2230 3160 00 000000	Web Based Programs/Renewals	\$ 65,350	\$ 93,500	\$ 43,259	MAP, 50% of STAR Reading & Math, K-1 Aimsweb
10E000 2230 3190 00 000000	Professional Services	\$ 8,100		\$ 4,000	MAP analysis - OTUS?
10E--- 2230 3--- -- -----	*Purchased Services	\$ 73,450	\$ 93,500	\$ 47,259	
10E--- 2230 ---- -- -----	*Assessment & Testing	\$ 73,450	\$ 93,500	\$ 47,259	
10E101 2310 1311 00 000000	Stipend	\$ 12,500	\$ 10,000	\$ 12,500	
10E--- 2310 1--- -- -----	*Salaries	\$ 12,500	\$ 10,000	\$ 12,500	
10E000 2310 2190 00 000000	6% Penalty - Excess Salary	\$ 20,000	\$ 2,000	\$ 1,666	
10E000 2310 2310 00 000000	Retirement Sick Payout	\$ -	\$ 18,000	\$ -	moved to 2640 function

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E000 2310 2340 00 000000	Retiree Health Insurance	\$ 138,000	\$ 140,000	\$ 131,290	TRIP premiums for PREA retirees under age 65
10E--- 2310 2---	*Employee Benefits	\$ 158,000	\$ 160,000	\$ 132,956	
10E000 2310 3120 00 000000	Professional Development	\$ 5,000	\$ 10,000	\$ 2,557	
10E000 2310 3160 00 000000	Web Based Programs/Renewals	\$ 7,500	\$ 5,000	\$ 5,750	
10E000 2310 3170 00 000000	Audit/Financial Services	\$ 26,800	\$ 28,000	\$ 26,300	
10E000 2310 3180 00 000000	Legal Services	\$ 300,000	\$ 400,000	\$ 303,244	negotiations in FY17
10E000 2310 3190 00 000000	Professional Services	\$ -	\$ 5,000		
10E000 2310 3500 00 000000	Advertising	\$ 1,000	\$ 1,000		
10E--- 2310 3---	*Purchased Services	\$ 340,300	\$ 449,000	\$ 337,851	
10E000 2310 4100 00 000000	General Supplies	\$ 12,000	\$ 15,000	\$ 12,100	
10E000 2310 4400 00 000000	Periodicals & Subscriptions	\$ 250	\$ 250	\$ 180	
10E--- 2310 4---	*Supplies <\$500	\$ 12,250	\$ 15,250	\$ 12,280	
10E000 2310 6400 00 000000	Dues & Fees	\$ 15,000	\$ 16,000	\$ 12,674	
10E--- 2310 6---	*Other Objects	\$ 15,000	\$ 16,000	\$ 12,674	
10E--- 2310 ----	*Board of Education	\$ 538,050	\$ 650,250	\$ 508,261	
10E101 2320 1040 00 000000	Exempt Staff Salaries	\$ 69,700	\$ 67,900	\$ 67,859	
10E101 2320 1100 00 000000	Certified Staff Salaries	\$ 242,000	\$ 211,200	\$ 219,220	
10E--- 2320 1---	*Salaries	\$ 311,700	\$ 279,100	\$ 287,079	
10E101 2320 2110 00 000000	TRS	\$ 25,500	\$ 22,400	\$ 23,228	
10E101 2320 2170 00 000000	THIS	\$ 5,500	\$ 4,600	\$ 4,754	
10E101 2320 2210 00 000000	Life Insurance	\$ 300	\$ 300	\$ 273	
10E101 2320 2220 00 000000	Health Insurance	\$ 27,000	\$ 40,000	\$ 37,271	
10E101 2320 2230 00 000000	Dental Insurance	\$ 1,000	\$ 1,700	\$ 1,559	
10E101 2320 2240 00 000000	Long Term Disability	\$ 400	\$ 400	\$ 446	
10E--- 2320 2---	*Employee Benefits	\$ 59,700	\$ 69,400	\$ 67,531	
10E000 2320 3120 00 000000	Professional Development	\$ 14,500	\$ 14,500	\$ 13,944	
10E000 2320 3160 00 000000	Web Based Programs/Renewals	\$ -			
10E000 2320 3190 00 000000	Professional Services	\$ -			
10E000 2320 3320 00 000000	Travel/Mileage Expenses	\$ 2,500	\$ 2,500	\$ 1,203	
10E000 2320 3410 00 000000	Telephone Expense	\$ 1,320	\$ 660	\$ 1,320	
10E--- 2320 3---	*Purchased Services	\$ 18,320	\$ 17,660	\$ 16,467	
10E000 2320 4100 00 000000	General Supplies	\$ 4,500	\$ 4,500	\$ 4,029	

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 10 EDUCATION FUND		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E--- 2320 4--- -- -----	*Supplies <\$500	\$ 4,500	\$ 4,500	\$ 4,029	
10E000 2320 6400 00 000000	Dues & Fees	\$ 4,000	\$ 4,000	\$ 4,128	
10E--- 2320 6--- -- -----	*Other Objects	\$ 4,000	\$ 4,000	\$ 4,128	
10E--- 2320 ---- -- -----	*Office of the Superintendent	\$ 398,220	\$ 374,660	\$ 379,235	
10E101 2330 1080 00 000000	Admin. Support Salaries	\$ 110,300	\$ 28,405	\$ 19,141	
10E101 2330 1080 00 462000	Admin. Support Salaries	\$ -	\$ 93,900	\$ 83,746	
10E101 2330 1100 00 000000	Certified Staff Salaries	\$ 396,800	\$ 386,000	\$ 384,141	
10E101 2330 1320 00 000000	Overtime Salaries	\$ -	\$ -	\$ 3	
10E--- 2330 1--- -- -----	*Salaries	\$ 507,100	\$ 508,305	\$ 487,030	
10E101 2330 2110 00 000000	TRS	\$ 41,800	\$ 41,800	\$ 40,674	
10E101 2330 2170 00 000000	THIS	\$ 9,000	\$ 8,500	\$ 8,300	
10E000 2330 2210 00 000000	Life Insurance	\$ 800	\$ 800		
10E101 2330 2210 00 000000	Life Insurance			\$ 623	
10E101 2330 2210 00 462000	Life Insurance			\$ 121	
10E000 2330 2220 00 000000	Health Insurance	\$ 75,000	\$ 85,000		
10E101 2330 2220 00 000000	Health Insurance			\$ 65,893	
10E101 2330 2220 00 462000	Health Insurance			\$ 18,579	
10E000 2330 2230 00 000000	Dental Insurance	\$ 3,750	\$ 4,600		
10E101 2330 2230 00 000000	Dental Insurance			\$ 3,472	
10E101 2330 2230 00 462000	Dental Insurance			\$ 881	
10E000 2330 2240 00 000000	Long Term Disability	\$ 320	\$ 320		
10E101 2330 2240 00 000000	Long Term Disability			\$ 582	
10E--- 2330 2--- -- -----	*Employee Benefits	\$ 130,670	\$ 141,020	\$ 139,125	
10E000 2330 3320 00 000000	Travel/Mileage Expenses	\$ 2,000	\$ 1,000	\$ 2,128	
10E000 2330 3410 00 000000	Telephone Expense	\$ 2,310	\$ 1,760	\$ 2,283	
10E--- 2330 3--- -- -----	*Purchased Services	\$ 4,310	\$ 2,760	\$ 4,411	
10E000 2330 4100 00 000000	General Supplies	\$ -	\$ 1,000		
10E--- 2330 4--- -- -----	*Supplies <\$500	\$ -	\$ 1,000	\$ -	
10E--- 2330 ---- -- -----	*Special Area Administration	\$ 642,080	\$ 653,085	\$ 630,566	
10E201 2410 1080 00 000000	Admin. Support Salaries	\$ 56,200	\$ 54,700	\$ 54,697	
10E203 2410 1080 00 000000	Admin. Support Salaries	\$ 65,700	\$ 64,000	\$ 63,880	
10E205 2410 1080 00 000000	Admin. Support Salaries	\$ 58,300	\$ 56,700	\$ 56,676	
10E207 2410 1080 00 000000	Admin. Support Salaries	\$ 73,800	\$ 71,900	\$ 67,996	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E209 2410 1080 00 000000	Admin. Support Salaries	\$ 48,000	\$ 48,700	\$ 46,168	
10E220 2410 1080 00 000000	Admin. Support Salaries	\$ 53,200	\$ 51,800	\$ 65,851	
10E301 2410 1080 00 000000	Admin. Support Salaries	\$ 91,700	\$ 91,000	\$ 69,683	
10E303 2410 1080 00 000000	Admin. Support Salaries	\$ 115,500	\$ 110,700	\$ 101,194	
10E201 2410 1100 00 000000	Certified Staff Salaries	\$ 167,100	\$ 162,400	\$ 160,503	
10E203 2410 1100 00 000000	Certified Staff Salaries	\$ 212,600	\$ 188,100	\$ 188,038	
10E205 2410 1100 00 000000	Certified Staff Salaries	\$ 179,400	\$ 174,500	\$ 176,594	
10E207 2410 1100 00 000000	Certified Staff Salaries	\$ 214,900	\$ 216,000	\$ 215,953	
10E209 2410 1100 00 000000	Certified Staff Salaries	\$ 200,300	\$ 194,700	\$ 194,604	
10E220 2410 1100 00 000000	Certified Staff Salaries	\$ 101,800	\$ 99,000	\$ 98,940	
10E301 2410 1100 00 000000	Certified Staff Salaries	\$ 260,200	\$ 253,000	\$ 249,433	
10E303 2410 1100 00 000000	Certified Staff Salaries	\$ 240,500	\$ 233,800	\$ 230,287	
10E201 2410 1311 00 000000	Stipend	\$ 590	\$ 570	\$ 565	
10E203 2410 1311 00 000000	Stipend	\$ 925	\$ 900	\$ 890	
10E205 2410 1311 00 000000	Stipend	\$ 1,989	\$ 1,970	\$ 1,967	
10E207 2410 1311 00 000000	Stipend	\$ 2,329	\$ 2,299	\$ 2,110	
10E209 2410 1311 00 000000	Stipend	\$ 530	\$ 600	\$ 62	
10E220 2410 1311 00 000000	Stipend	\$ 1,530	\$ 1,500	\$ 1,479	
10E301 2410 1311 00 000000	Stipend	\$ 2,119	\$ 2,099	\$ 1,980	
10E303 2410 1311 00 000000	Stipend	\$ 2,524	\$ 2,499	\$ 2,062	
10E201 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000	\$ 139	
10E203 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000	\$ 438	
10E205 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000	\$ 2,185	
10E207 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000	\$ 3,787	
10E209 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000	\$ 742	
10E220 2410 1320 00 000000	Overtime Salaries	\$ 1,000	\$ 1,000	\$ 388	
10E301 2410 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000	\$ 1,945	
10E303 2410 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000	\$ 4,034	
10E201 2410 1531 00 000000	Sub-Clerical	\$ 1,500	\$ 1,000	\$ 232	
10E203 2410 1531 00 000000	Sub-Clerical	\$ 1,500	\$ 1,000	\$ 1,297	
10E205 2410 1531 00 000000	Sub-Clerical	\$ 1,500	\$ 1,000	\$ 1,509	
10E207 2410 1531 00 000000	Sub-Clerical	\$ 1,500	\$ 1,000	\$ 8,530	didn't have secretary for several months
10E209 2410 1531 00 000000	Sub-Clerical	\$ 1,500	\$ 3,000	\$ 2,339	
10E220 2410 1531 00 000000	Sub-Clerical	\$ 1,000	\$ 3,000	\$ 654	
10E301 2410 1531 00 000000	Sub-Clerical	\$ 12,000	\$ 6,000	\$ 12,289	
10E303 2410 1531 00 000000	Sub-Clerical	\$ 8,000	\$ 6,000	\$ 9,861	didn't have secretary for several months
10E--- 2410 1--- - - - - -	*Salaries	\$ 2,190,236	\$ 2,115,437	\$ 2,101,983	
10E201 2410 2110 00 000000	TRS	\$ 17,600	\$ 17,200	\$ 17,001	

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 10 EDUCATION FUND					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E203 2410 2110 00 000000	TRS	\$ 22,400	\$ 20,200	\$ 19,909	
10E205 2410 2110 00 000000	TRS	\$ 19,100	\$ 19,000	\$ 18,488	
10E207 2410 2110 00 000000	TRS	\$ 22,800	\$ 23,500	\$ 23,094	
10E209 2410 2110 00 000000	TRS	\$ 21,100	\$ 20,900	\$ 20,604	
10E220 2410 2110 00 000000	TRS	\$ 10,800	\$ 10,600	\$ 10,481	
10E301 2410 2110 00 000000	TRS	\$ 27,600	\$ 27,500	\$ 26,651	
10E303 2410 2110 00 000000	TRS	\$ 25,500	\$ 25,400	\$ 24,629	
10E201 2410 2170 00 000000	THIS	\$ 3,800	\$ 3,600	\$ 3,459	
10E203 2410 2170 00 000000	THIS	\$ 4,900	\$ 4,100	\$ 4,050	
10E205 2410 2170 00 000000	THIS	\$ 4,100	\$ 3,900	\$ 3,947	
10E207 2410 2170 00 000000	THIS	\$ 4,900	\$ 5,000	\$ 4,928	
10E209 2410 2170 00 000000	THIS	\$ 4,600	\$ 4,300	\$ 4,192	
10E220 2410 2170 00 000000	THIS	\$ 2,400	\$ 2,200	\$ 2,139	
10E301 2410 2170 00 000000	THIS	\$ 6,000	\$ 5,900	\$ 5,658	
10E303 2410 2170 00 000000	THIS	\$ 5,500	\$ 5,400	\$ 5,245	
10E201 2410 2210 00 000000	Life Insurance	\$ 3,700	\$ 3,700	\$ 3,512	
10E201 2410 2220 00 000000	Health Insurance	\$ 400,000	\$ 415,000	\$ 398,745	
10E201 2410 2230 00 000000	Dental Insurance	\$ 20,000	\$ 17,000	\$ 17,075	
10E201 2410 2240 00 000000	Long Term Disability	\$ 2,700	\$ 2,700	\$ 2,562	
10E207 2410 2250 00 000000	Health Insurance Waiver	\$ 1,080	\$ 1,080	\$ 803	
10E--- 2410 2--- -- -----	*Employee Benefits	\$ 630,580	\$ 638,180	\$ 617,172	
10E201 2410 3120 00 000000	Professional Development	\$ 5,250	\$ 10,500	\$ 525	
10E203 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 14,000	\$ 7,403	
10E205 2410 3120 00 000000	Professional Development	\$ 5,250	\$ 10,500	\$ 1,818	
10E207 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 14,000	\$ 1,426	
10E209 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 14,000	\$ 5,943	
10E220 2410 3120 00 000000	Professional Development	\$ 3,500	\$ 3,500	\$ 1,238	
10E301 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 14,000	\$ 863	
10E303 2410 3120 00 000000	Professional Development	\$ 7,000	\$ 14,000	\$ 4,483	
10E220 2410 3160 00 000000	Web Based Programs/Renewals	\$ -		\$ 59	
10E000 2410 3230 00 000000	Repair & Maintenance Services	\$ 1,000		\$ 476	
10E207 2410 3230 00 000000	Repair & Maintenance Services	\$ -			
10E201 2410 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 500	\$ 72	
10E203 2410 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 500	\$ 424	
10E205 2410 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 500	\$ 403	
10E207 2410 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 500	\$ 320	
10E209 2410 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 500	\$ 447	
10E220 2410 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 500		
10E301 2410 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 1,000	\$ 254	
10E303 2410 3320 00 000000	Travel/Mileage Expenses	\$ 500	\$ 1,000	\$ 135	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E201 2410 3410 00 000000	Telephone Expense	\$ 935	\$ 990	\$ 935	
10E203 2410 3410 00 000000	Telephone Expense	\$ 1,210	\$ 1,320	\$ 1,210	
10E205 2410 3410 00 000000	Telephone Expense	\$ 935	\$ 990	\$ 935	
10E207 2410 3410 00 000000	Telephone Expense	\$ 1,210	\$ 1,320	\$ 1,210	
10E209 2410 3410 00 000000	Telephone Expense	\$ 1,210	\$ 1,320	\$ 1,210	
10E220 2410 3410 00 000000	Telephone Expense	\$ 660	\$ 660	\$ 660	
10E301 2410 3410 00 000000	Telephone Expense	\$ 1,320	\$ 1,320	\$ 1,320	
10E303 2410 3410 00 000000	Telephone Expense	\$ 1,320	\$ 1,320	\$ 1,320	
10E--- 2410 3--- -- -----	*Purchased Services	\$ 62,800	\$ 108,740	\$ 35,092	
10E201 2410 4100 00 000000	General Supplies	\$ 1,386	\$ 1,371	\$ 218	recalculate when FY18 enrollment finalized
10E203 2410 4100 00 000000	General Supplies	\$ 1,992	\$ 1,986	\$ 1,026	recalculate when FY18 enrollment finalized
10E205 2410 4100 00 000000	General Supplies	\$ 1,539	\$ 1,521	\$ 991	recalculate when FY18 enrollment finalized
10E207 2410 4100 00 000000	General Supplies	\$ 2,013	\$ 2,004	\$ 609	recalculate when FY18 enrollment finalized
10E209 2410 4100 00 000000	General Supplies	\$ 1,890	\$ 1,866	\$ 1,227	recalculate when FY18 enrollment finalized
10E220 2410 4100 00 000000	General Supplies	\$ 384	\$ 405	\$ 617	recalculate when FY18 enrollment finalized
10E301 2410 4100 00 000000	General Supplies	\$ 2,463	\$ 2,436	\$ 1,802	recalculate when FY18 enrollment finalized
10E303 2410 4100 00 000000	General Supplies	\$ 2,121	\$ 2,124	\$ 1,341	recalculate when FY18 enrollment finalized
10E303 2410 4400 00 000000	Periodicals & Subscriptions	\$ -			
10E--- 2410 4--- -- -----	*Supplies <\$500	\$ 13,788	\$ 13,713	\$ 7,830	
10E000 2410 6400 00 000000	Dues & Fees	\$ 500		\$ 500	
10E303 2410 6400 00 000000	Dues & Fees	\$ 250		\$ 215	
10E--- 2410 6--- -- -----	*Other Objects	\$ 750	\$ -	\$ 715	
10E000 2410 7000 00 000000	Equipment \$500 - \$1,500	\$ -		\$ 759	
10E--- 2410 7--- -- -----	*Equipment \$500 - \$1,500	\$ -	\$ -	\$ 759	
10E--- 2410 ----- -- -----	*Office of the Principal	\$ 2,898,154	\$ 2,876,070	\$ 2,763,551	
10E101 2510 1100 00 000000	Certified Staff Salaries	\$ 166,200	\$ 166,500	\$ 161,420	portion charged to Fund 40
10E--- 2510 1--- -- -----	*Salaries	\$ 166,200	\$ 166,500	\$ 161,420	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E101 2510 2110 00 000000	TRS	\$ 17,500	\$ 17,500	\$ 17,096	
10E101 2510 2170 00 000000	THIS	\$ 3,800	\$ 3,600	\$ 3,477	
10E101 2510 2210 00 000000	Life Insurance	\$ 125	\$ 125	\$ 94	
10E101 2510 2220 00 000000	Health Insurance	\$ 28,310	\$ 35,000	\$ 27,427	
10E101 2510 2230 00 000000	Dental Insurance	\$ 1,410	\$ 1,300	\$ 1,145	
10E101 2510 2240 00 000000	Long Term Disability	\$ 250	\$ 250	\$ 264	
10E--- 2510 2--- -- -----	*Employee Benefits	\$ 51,395	\$ 57,775	\$ 49,504	
10E000 2510 3120 00 000000	Professional Development	\$ 3,500	\$ 7,000	\$ 3,931	
10E000 2510 3410 00 000000	Telephone Expense	\$ 660	\$ 660	\$ 825	
10E--- 2510 3--- -- -----	*Purchased Services	\$ 4,160	\$ 7,660	\$ 4,756	
10E--- 2510 ---- -- -----	*Direction of Business Support	\$ 221,755	\$ 231,935	\$ 215,680	
10E101 2520 1040 00 000000	Exempt Staff Salaries	\$ 102,100	\$ 99,400	\$ 99,368	
10E101 2520 1080 00 000000	Admin. Support Salaries	\$ 295,000	\$ 313,500	\$ 320,620	
10E101 2520 1320 00 000000	Overtime Salaries	\$ 2,500	\$ 2,000	\$ 1,063	
10E--- 2520 1--- -- -----	*Salaries	\$ 399,600	\$ 414,900	\$ 421,051	
10E101 2520 2210 00 000000	Life Insurance	\$ 600	\$ 600	\$ 509	
10E101 2520 2220 00 000000	Health Insurance	\$ 52,200	\$ 70,000	\$ 61,968	
10E101 2520 2230 00 000000	Dental Insurance	\$ 2,800	\$ 2,800	\$ 2,696	
10E101 2520 2240 00 000000	Long Term Disability	\$ 150	\$ 150	\$ 158	
10E--- 2520 2--- -- -----	*Employee Benefits	\$ 55,750	\$ 73,550	\$ 65,331	
10E101 2520 3120 00 000000	Professional Development	\$ 3,500	\$ 7,000	\$ 514	
10E000 2520 3160 00 000000	Web Based Programs/Renewals	\$ 38,000	\$ 46,000	\$ 55,121	paid 2 years of Skyward license fees in FY17
10E000 2520 3170 00 000000	Audit/Financial Services	\$ 50,000	\$ 62,000	\$ 49,713	Treasurer's services
10E000 2520 3190 00 000000	Professional Services	\$ 36,400	\$ 23,000	\$ 37,588	\$22k Skyward empowerment: \$8k F5 renewal
10E000 2520 3320 00 000000	Travel/Mileage Expenses	\$ 1,000	\$ 1,500	\$ 596	
10E000 2520 3410 00 000000	Telephone Expense	\$ 660	\$	\$ 495	
10E--- 2520 3--- -- -----	*Purchased Services	\$ 129,560	\$ 139,500	\$ 144,028	
10E000 2520 4100 00 000000	General Supplies	\$ 10,000	\$ 10,000	\$ 6,778	
10E--- 2520 4--- -- -----	*Supplies <\$500	\$ 10,000	\$ 10,000	\$ 6,778	
10E000 2520 5530 00 000000	Capital Equipment >\$1,500	\$ 8,000	\$ 13,500	\$ 8,874	
10E--- 2520 5--- -- -----	*Capital Expenditures >\$1,500	\$ 8,000	\$ 13,500	\$ 8,874	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E000 2520 6400 00 000000	Dues & Fees	\$ 92,000	\$ 110,000	\$ 85,642	
10E--- 2520 6--- -- --	*Other Objects	\$ 92,000	\$ 110,000	\$ 85,642	
10E--- 2520 ---- -- --	*Fiscal Services	\$ 694,910	\$ 761,450	\$ 731,704	
10E000 2546 1322 00 000000	Subs - Prof. Development	\$ 5,000		\$ 3,738	subs for NIPSTA training
10E--- 2546 1--- -- --	*Salaries	\$ 5,000	\$ -	\$ 3,738	
10E000 2546 2110 00 000000	TRS	\$ 29		\$ 15	
10E000 2546 2170 00 000000	THIS	\$ 44		\$ 22	
10E--- 2546 2--- -- --	*Employee Benefits	\$ 73	\$ -	\$ 37	
10E--- 2546 ---- -- --	*Security Services	\$ 5,073	\$ -	\$ 3,774	
10E000 2560 3150 00 000000	Contracted Food Service	\$ 1,200,000	\$ 575,000	\$ 596,205	expansion of program to elementary schools
10E000 2560 3160 00 000000	Web Based Programs/Renewals	\$ 10,700	\$ 10,000	\$ 3,693	Mosaic, My Meal Order
10E000 2560 3190 00 000000	Professional Services	\$ 3,000		\$ 5,383	
10E000 2560 3230 00 000000	Repair & Maintenance Services	\$ 7,000	\$ 12,000	\$ 5,503	
10E--- 2560 3--- -- --	*Purchased Services	\$ 1,220,700	\$ 597,000	\$ 610,785	
10E000 2560 4100 00 000000	General Supplies	\$ 6,000	\$ 6,000	\$ 8,293	
10E--- 2560 4--- -- --	*Supplies <\$500	\$ 6,000	\$ 6,000	\$ 8,293	
10E000 2560 5530 00 000000	Capital Equipment >\$1,500	\$ 78,000	\$ 6,800	\$ 4,313	\$71k transportation equipment and steam tables
10E--- 2560 5--- -- --	*Capital Expenditures >\$1,500	\$ 78,000	\$ 6,800	\$ 4,313	
10E000 2560 6400 00 000000	Dues & Fees	\$ -		\$ 75	
10E--- 2560 6--- -- --	*Other Objects	\$ -	\$ -	\$ 75	
10E000 2560 7000 00 000000	Equipment \$500 - \$1,500	\$ -		\$ 888	
10E--- 2560 7--- -- --	*Equipment \$500 - \$1,500	\$ -	\$ -	\$ 888	
10E--- 2560 ---- -- --	*Food Service	\$ 1,304,700	\$ 609,800	\$ 624,354	
10E000 2574 3230 00 000000	Repair & Maintenance Services	\$ -		\$ 190	
10E000 2574 3610 00 000000	Copier Machines	\$ 147,000	\$ 140,000	\$ 189,318	service contracts, paper cut installation
10E--- 2574 3--- -- --	*Purchased Services	\$ 147,000	\$ 140,000	\$ 189,508	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E000 2574 4120 00 000000	Copier Paper	\$ 45,000	\$ 60,000	\$ 35,506	3 orders per year reduced surplus inventory
10E--- 2574 4--- --	*Supplies <\$500	\$ 45,000	\$ 60,000	\$ 35,506	
10E--- 2574 ---- --	*Copiers & Printers	\$ 192,000	\$ 200,000	\$ 225,014	
10E000 2620 3160 00 000000	Web Based Programs/Renewals	\$ 10,000	\$ 18,400		Thought Exchange renewal
10E--- 2620 3--- --	*Purchased Services	\$ 10,000	\$ 18,400	\$ -	
10E--- 2620 ---- --	*Planning, R&D, Evaluation Svcs	\$ 10,000	\$ 18,400	\$ -	
10E101 2633 1040 00 000000	Exempt Staff Salaries	\$ 113,900	\$ 111,000	\$ 110,999	
10E000 2633 1311 00 000000	Stipend	\$ -	\$ 6,100	\$ 6,134	web page stipends eliminated for FY18 per contract
10E--- 2633 1--- --	*Salaries	\$ 113,900	\$ 117,100	\$ 117,133	
10E000 2633 2110 00 000000	TRS	\$ -	\$ 35	\$ 34	
10E000 2633 2170 00 000000	THIS	\$ -	\$ 51	\$ 49	
10E101 2633 2210 00 000000	Life Insurance	\$ 120	\$ 120	\$ 104	
10E101 2633 2240 00 000000	Long Term Disability	\$ 150	\$ 150	\$ 180	
10E--- 2633 2--- --	*Employee Benefits	\$ 270	\$ 356	\$ 367	
10E000 2633 3120 00 000000	Professional Development	\$ 1,000	\$ 1,500	\$ 815	
10E000 2633 3160 00 000000	Web Based Programs/Renewals	\$ 15,925	\$ 25,100	\$ 23,830	\$400 from curric, \$15,500 from Tech (School Mess, Campus Suite)
10E000 2633 3190 00 000000	Professional Services	\$ 25,000	\$ 25,000	\$ 16,894	video services and Board communication requests
10E000 2633 3320 00 000000	Travel/Mileage Expenses	\$ 750	\$ 1,000	\$ 320	
10E000 2633 3401 00 000000	Postage	\$ 30,000	\$ 30,000	\$ 17,985	
10E000 2633 3410 00 000000	Telephone Expense	\$ 40,000	\$ 35,000	\$ 66,972	
10E101 2633 3410 00 000000	Telephone Expense	\$ 660	\$ 660	\$ 660	
10E000 2633 3411 00 000000	Communication Expenses	\$ -	\$ 2,000	\$ -	
10E000 2633 3420 00 000000	Network Expense	\$ 152,200	\$ 125,000	\$ 133,389	WAN & internet svcs (new WAN provider)
10E000 2633 3500 00 000000	Advertising	\$ 3,000	\$ 1,200	\$ 2,830	
10E000 2633 3600 00 000000	Printing	\$ 20,000	\$ 20,000	\$ 1,537	annual report, publications, district mailings
10E000 2633 3600 00 199300	Printing	\$ -	\$ -	\$ 1,084	
10E--- 2633 3--- --	*Purchased Services	\$ 288,535	\$ 266,460	\$ 266,314	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E000 2633 4100 00 000000	General Supplies	\$ 10,400	\$ 10,400	\$ 1,818	\$5k for communication; \$5,400 from Tech
10E--- 2633 4---	*Supplies <\$500	\$ 10,400	\$ 10,400	\$ 1,818	
10E000 2633 6400 00 000000	Dues & Fees	\$ 1,000		\$ 860	Tribune subscription
10E--- 2633 6---	*Other Objects	\$ 1,000	\$ -	\$ 860	
10E--- 2633 ----	*Information Services	\$ 414,105	\$ 394,316	\$ 386,492	
10E101 2640 1080 00 000000	Admin. Support Salaries	\$ 169,500	\$ 170,200	\$ 155,870	
10E101 2640 1100 00 000000	Certified Staff Salaries	\$ 148,700	\$ 144,600	\$ 144,516	
10E000 2640 1306 00 000000	TA Continuing Education			\$ 944	
10E000 2640 1311 00 000000	Stipend	\$ 81,125	\$ 58,346	\$ 62,929	estimated 35 1st year mentors & 19 2nd year mentors
10E101 2640 1311 00 000000	Stipend	\$ 1,399	\$ -	\$ -	
10E101 2640 1320 00 000000	Overtime Salaries	\$ 2,000	\$ 2,000	\$ 2,784	
10E000 2640 1321 00 199300	Substitute - Miscellaneous	\$ 1,000		\$ 978	
10E101 2640 1531 00 000000	Sub-Clerical	\$ 3,000	\$ 5,000	\$ 2,307	
10E--- 2640 1---	*Salaries	\$ 406,724	\$ 380,146	\$ 370,328	
10E000 2640 2110 00 000000	TRS	\$ 471	\$ 300	\$ 1,187	
10E000 2640 2110 00 199300	TRS	\$ 6		\$ 4	
10E101 2640 2110 00 000000	TRS	\$ 15,700	\$ 15,200	\$ 15,304	
10E000 2640 2170 00 000000	THIS	\$ 714	\$ 500	\$ 1,717	
10E000 2640 2170 00 199300	THIS	\$ 9		\$ 6	
10E101 2640 2170 00 000000	THIS	\$ 3,370	\$ 3,100	\$ 3,110	
10E101 2640 2210 00 000000	Life Insurance	\$ 400	\$ 400	\$ 345	
10E101 2640 2220 00 000000	Health Insurance	\$ 51,000	\$ 60,000	\$ 49,321	
10E101 2640 2230 00 000000	Dental Insurance	\$ 2,320	\$ 2,200	\$ 1,940	
10E101 2640 2240 00 000000	Long Term Disability	\$ 200	\$ 200	\$ 229	
10E101 2640 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720	\$ 720	
10E000 2640 2300 00 000000	Tuition Reimbursement	\$ 25,000	\$ 6,000	\$ 22,225	
10E000 2640 2311 00 000000	Retirement Incentive			\$ 3,330	
10E--- 2640 2---	*Employee Benefits	\$ 99,910	\$ 88,620	\$ 99,439	
10E000 2640 3120 00 000000	Professional Development	\$ 10,000	\$ 15,000	\$ 3,945	
10E101 2640 3120 00 000000	Professional Development	\$ 3,500	\$ 7,000	\$ 1,423	
10E000 2640 3147 00 000000	Career Service Incentive	\$ 25,000	\$ 25,000	\$ 8,059	
10E000 2640 3160 00 000000	Web Based Programs/Renewals	\$ 60,000	\$ 54,200	\$ 42,700	increases in Frontline renewals; possible PD module to be added?

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E000 2640 3190 00 000000	Professional Services	\$ 15,000	\$ 9,000	\$ 13,700	Heidorn & Assoc - culture and climate committee
10E000 2640 3320 00 000000	Travel/Mileage Expenses	\$ 1,500	\$ 1,500		
10E000 2640 3410 00 000000	Telephone Expense	\$ 660	\$ 660	\$ 660	
10E000 2640 3500 00 000000	Advertising	\$ 1,000	\$ 1,000		
10E000 2640 3920 00 000000	Criminal Background Checks	\$ 20,000	\$ 20,000	\$ 11,260	
10E000 2640 3920 00 192300	Criminal Background Checks	\$ 3,000	\$ 2,000	\$ 2,730	
10E000 2640 3930 00 000000	Employee - Service Fees	\$ 25,000	\$ 22,500	\$ 23,845	\$10k payflex, \$15k ComPsych
10E--- 2640 3--- -- -----	*Purchased Services	\$ 164,660	\$ 157,860	\$ 108,323	
10E000 2640 4100 00 000000	General Supplies	\$ 2,500	\$ 2,500	\$ 2,253	
10E--- 2640 4--- -- -----	*Supplies <\$500	\$ 2,500	\$ 2,500	\$ 2,253	
10E000 2640 5530 00 000000	Capital Equipment >\$1,500	\$ 4,500			ID maker
10E--- 2640 5--- -- -----	*Capital Expenditures >\$1,500	\$ 4,500	\$ -	\$ -	
10E000 2640 8010 00 000000	Retirement Sick Payout	\$ 42,000		\$ 26,293	large number of retirees; FY17 budget was in function 2310
10E000 2640 8020 00 000000	Retirement Incentive	\$ 744,000		\$ 118,535	\$33k for 24 retirees reduced by estimated payouts in FY17
10E000 2640 8030 00 000000	Vacation Payout			\$ 11,632	
10E--- 2640 8--- -- -----	*Termination Benefits	\$ 786,000	\$ -	\$ 156,459	
10E--- 2640 ---- -- -----	*Human Resources	\$ 1,464,294	\$ 629,126	\$ 736,802	
10E000 3200 1310 00 000000	Hourly Pay	\$ 19,000	\$ -	\$ -	BTB Hourly Workers
10E--- 3200 ---- -- -----	Community Recreation Services	\$ 19,000	\$ -	\$ -	
10E220 3500 1060 00 000000	Teacher Assistant Salaries	\$ 200,000	\$ 162,500	\$ 176,428	Hired mid-year in 2016-17
10E220 3500 1311 00 000000	Stipend	\$ 3,510	\$ 3,386	\$ 3,454	EDK team leaders
10E220 3500 1320 00 000000	Overtime Salaries	\$ 1,500	\$ 5,000	\$ 790	
10E000 3500 1323 00 000000	Subs - Sick	\$ 6,000		\$ 6,053	
10E--- 3500 1--- -- -----	*Salaries	\$ 211,010	\$ 170,886	\$ 186,724	
10E220 3500 2210 00 000000	Life Insurance	\$ 300	\$ 300	\$ 304	
10E220 3500 2220 00 000000	Health Insurance	\$ 78,000	\$ 50,000	\$ 70,007	
10E220 3500 2230 00 000000	Dental Insurance	\$ 3,200	\$ 2,000	\$ 2,541	
10E--- 3500 2--- -- -----	*Employee Benefits	\$ 81,500	\$ 52,300	\$ 72,853	
10E220 3500 4100 00 000000	General Supplies	\$ 5,000	\$ 12,000	\$ 3,665	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	Notes
10E--- 3500 4--- --	*Supplies <\$500	\$ 5,000	\$ 12,000	\$ 3,665	
10E220 3500 6700 00 430000	Tuition	\$ -	\$ 2,000		
10E--- 3500 6--- --	*Other Objects	\$ -	\$ 2,000	\$ -	
10E--- 3500 ---- --	*Extended Day Kindergarten	\$ 297,510	\$ 237,186	\$ 263,242	
10E000 3600 1321 00 000000	Substitute - Miscellaneous	\$ -	\$ 300		
10E000 3600 1550 00 000000	Senior Workers	\$ 60,000	\$ 50,000	\$ 58,143	
10E--- 3600 1--- --	*Salaries	\$ 60,000	\$ 50,300	\$ 58,143	
10E000 3600 4100 00 000000	General Supplies	\$ 300	\$ 200	\$ 260	
10E--- 3600 4--- --	*Supplies <\$500	\$ 300	\$ 200	\$ 260	
10E--- 3600 ---- --	*Community Services	\$ 60,300	\$ 50,500	\$ 58,403	
10E000 3700 1100 00 000000	Certified Staff Salaries	\$ 226,500	\$ 58,600	\$ 51,764	
10E000 3700 1100 00 460000	Certified Staff Salaries	\$ -	\$ 1,100	\$ 1,086	
10E000 3700 1100 00 462000	Certified Staff Salaries	\$ -	\$ 51,900	\$ 56,522	
10E000 3700 1311 00 000000	Stipend	\$ 3,117		\$ 3,070	
10E--- 3700 1--- --	*Salaries	\$ 229,617	\$ 111,600	\$ 112,442	
10E000 3700 2110 00 000000	TRS	\$ 1,332	\$ 600	\$ 318	
10E000 3700 2110 00 460000	TRS		\$ 430	\$ 425	
10E000 3700 2110 00 462000	TRS		\$ 19,756	\$ 22,112	
10E000 3700 2170 00 000000	THIS	\$ 2,021	\$ 500	\$ 461	
10E000 3700 2170 00 460000	THIS		\$ 9	\$ 9	
10E000 3700 2170 00 462000	THIS		\$ 424	\$ 475	
10E000 3700 2210 00 000000	Life Insurance	\$ 100	\$ 100	\$ 55	
10E000 3700 2210 00 460000	Life Insurance			\$ 0	
10E000 3700 2210 00 462000	Life Insurance			\$ 1	
10E000 3700 2220 00 000000	Health Insurance	\$ 18,000	\$ 10,000	\$ 9,191	
10E000 3700 2220 00 460000	Health Insurance			\$ 4	
10E000 3700 2220 00 462000	Health Insurance			\$ 168	
10E000 3700 2230 00 000000	Dental Insurance	\$ 1,000	\$ 500	\$ 392	
10E000 3700 2230 00 460000	Dental Insurance			\$ 0	
10E000 3700 2230 00 462000	Dental Insurance			\$ 7	
10E--- 3700 2--- --	*Employee Benefits	\$ 22,453	\$ 32,319	\$ 33,617	
10E000 3700 3120 00 493200	Professional Development	\$ 4,404	\$ 2,266	\$ 4,822	
10E000 3700 3140 00 493200	Instructional Prof. Services	\$ 10,000	\$ 11,000	\$ 14,150	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 10 EDUCATION FUND					
Account Number	Account Description	2017-18 Tentative Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
10E000 3700 3320 00 000000	Travel/Mileage Expenses	\$ 500		\$ 462	
10E--- 3700 3--- - - - - -	*Purchased Services	\$ 14,904	\$ 13,266	\$ 19,434	
10E405 3700 4100 00 493200	General Supplies	\$ 1,000	\$ 2,000	\$ 170	
10E--- 3700 4--- - - - - -	*Supplies <\$500	\$ 1,000	\$ 2,000	\$ 170	
10E--- 3700 ---- - - - - -	*Parochial/Private Services	\$ 267,974	\$ 159,185	\$ 165,663	
10E000 4120 3140 00 000000	Instructional Prof. Services	\$ 53,000	\$ 43,000	\$ 50,428	D62 shared svcs - Assistive Technology
10E000 4120 3190 00 000000	Professional Services	\$ 15,000		\$ 12,053	D62 shared svcs - vision
10E--- 4120 3--- - - - - -	*Purchased Services	\$ 68,000	\$ 43,000	\$ 62,481	
10E--- 4120 ---- - - - - -	*Sp. Ed. Services	\$ 68,000	\$ 43,000	\$ 62,481	
10E000 4220 6700 00 000000	Tuition	\$ 820,000	\$ 820,000	\$ 886,117	
10E000 4220 6700 00 462000	Tuition	\$ 100,000	\$ 144,600	\$ 103,255	
10E--- 4220 6--- - - - - -	*Other Objects	\$ 920,000	\$ 964,600	\$ 989,371	
10E--- 4220 ---- - - - - -	*SpEd Tuition-Other Governments	\$ 920,000	\$ 964,600	\$ 989,371	
10E000 6000 6999 00 000000	Contingency	\$ 500,000	\$ 500,000		not used without Board approval
10E--- 6000 6--- - - - - -	*Other Objects	\$ 500,000	\$ 500,000	\$ -	
10E--- 6000 ---- - - - - -	*Contingency	\$ 500,000	\$ 500,000	\$ -	
10----- - - - - -	*Education Fund	\$ 61,762,049	\$ 60,956,569	\$ 59,634,426	
Increase in Budget			\$ 805,480	1.32%	

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 20 OPERATIONS & MAINTENANCE				
		2017-18	2016-17	2016-17
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)
20E101 2541 1040 00 000000	Exempt Staff Salaries	\$ 143,600	\$ 139,800	\$ 139,740
20E101 2541 1080 00 000000	Admin. Support Salaries	\$ 34,216	\$ 33,500	\$ 32,877
20E101 2541 1311 00 000000	Stipend	\$ 1,300	\$ 1,300	\$ 1,286
20E101 2541 1320 00 000000	Overtime Salaries	\$ 500	\$ 500	\$ 420
20E--- 2541 1--- -- -----	*Salaries	\$ 179,616	\$ 175,100	\$ 174,323
20E101 2541 2210 00 000000	Life Insurance	\$ 220	\$ 250	\$ 216
20E101 2541 2220 00 000000	Health Insurance	\$ 19,380	\$ 19,000	\$ 17,514
20E101 2541 2230 00 000000	Dental Insurance	\$ 900	\$ 700	\$ 666
20E101 2541 2240 00 000000	Long Term Disability	\$ 225	\$ 170	\$ 214
20E--- 2541 2--- -- -----	*Employee Benefits	\$ 20,725	\$ 20,120	\$ 18,610
20E000 2541 3120 00 000000	Professional Development	\$ 3,500	\$ 7,000	\$ 1,040
20E--- 2541 3--- -- -----	*Purchased Services	\$ 3,500	\$ 7,000	\$ 1,040
20E101 2541 4100 00 000000	General Supplies	\$ 16,000	\$ 16,000	\$ 15,618
20E--- 2541 4--- -- -----	*Supplies <\$500	\$ 16,000	\$ 16,000	\$ 15,618
20E--- 2541 ----- -- -----	*O&M Service Area Direction	\$ 219,841	\$ 218,220	\$ 209,591
20E000 2542 1010 00 000000	Summer Workers	\$ 35,000	\$ 55,000	\$ 29,495
20E000 2542 1020 00 000000	Custodial Salaries	\$ 75,000	\$ 54,900	\$ 102,791
20E101 2542 1020 00 000000	Custodial Salaries	\$ 19,800	\$ 92,300	\$ 19,269
20E201 2542 1020 00 000000	Custodial Salaries	\$ 175,000	\$ 180,000	\$ 179,269
20E203 2542 1020 00 000000	Custodial Salaries	\$ 150,000	\$ 206,500	\$ 194,267
20E205 2542 1020 00 000000	Custodial Salaries	\$ 170,000	\$ 173,000	\$ 173,204
20E207 2542 1020 00 000000	Custodial Salaries	\$ 245,000	\$ 234,000	\$ 233,210
20E209 2542 1020 00 000000	Custodial Salaries	\$ 78,000	\$ 121,000	\$ 84,083
20E220 2542 1020 00 000000	Custodial Salaries	\$ 105,000	\$ 109,000	\$ 105,957
20E301 2542 1020 00 000000	Custodial Salaries	\$ 350,000	\$ 306,000	\$ 341,122
20E303 2542 1020 00 000000	Custodial Salaries	\$ 330,000	\$ 331,000	\$ 330,651
20E000 2542 1030 00 000000	Maintenance Salaries	\$ 387,000	\$ 343,000	\$ 354,475
20E000 2542 1250 00 000000	Custodial Substitutes	\$ 5,000	\$ 18,000	\$ 1,056
20E000 2542 1320 00 000000	Overtime Salaries	\$ 20,000	\$ 20,000	\$ 18,504
20E000 2542 1320 00 191000	Overtime Salaries	\$ 50,000	\$ 50,000	\$ 39,884
20E000 2542 1320 00 191100	Overtime Salaries	\$ 5,000	\$ 5,000	\$ 3,537
20E000 2542 1320 00 192400	Overtime Salaries	\$ 500	\$ 500	

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 20 OPERATIONS & MAINTENANCE				
		2017-18	2016-17	2016-17
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)
20E201 2542 1320 00 000000	Overtime Salaries			
20E201 2542 1320 00 191000	Overtime Salaries			
20E201 2542 1320 00 191100	Overtime Salaries			
20E203 2542 1320 00 000000	Overtime Salaries			
20E203 2542 1320 00 191000	Overtime Salaries			
20E205 2542 1320 00 000000	Overtime Salaries			
20E205 2542 1320 00 191000	Overtime Salaries			
20E207 2542 1320 00 000000	Overtime Salaries			
20E207 2542 1320 00 191000	Overtime Salaries			
20E209 2542 1320 00 000000	Overtime Salaries			
20E209 2542 1320 00 191000	Overtime Salaries			
20E220 2542 1320 00 000000	Overtime Salaries			
20E220 2542 1320 00 191000	Overtime Salaries			
20E301 2542 1320 00 000000	Overtime Salaries			
20E301 2542 1320 00 191000	Overtime Salaries			
20E301 2542 1320 00 191100	Overtime Salaries			
20E303 2542 1320 00 000000	Overtime Salaries			
20E303 2542 1320 00 191000	Overtime Salaries			
20E--- 2542 1--- -- -----	*Salaries	\$ 2,200,300	\$ 2,299,200	\$ 2,210,775
20E000 2542 2210 00 000000	Life Insurance	\$ 2,500	\$ 2,500	\$ 2,237
20E000 2542 2220 00 000000	Health Insurance	\$ 375,000	\$ 400,000	\$ 372,552
20E000 2542 2230 00 000000	Dental Insurance	\$ 16,000	\$ 15,500	\$ 14,281
20E000 2542 2250 00 000000	Health Insurance Waiver	\$ 720	\$ 720	
20E301 2542 2250 00 000000	Health Insurance Waiver			\$ 720
20E--- 2542 2--- -- -----	*Employee Benefits	\$ 394,220	\$ 418,720	\$ 389,790
20E000 2542 3120 00 000000	Professional Development	\$ 2,000	\$ 2,000	
20E000 2542 3160 00 000000	Web Based Programs/Renewals	\$ 5,500	\$ 12,000	\$ 4,610
20E000 2542 3190 00 000000	Professional Services	\$ 400,000	\$ 400,000	\$ 317,846
20E209 2542 3190 00 192100	Professional Services	\$ -		\$ 11,690
20E000 2542 3210 00 000000	Garbage/Recycling/Pest Serv.	\$ 56,000	\$ 60,000	\$ 51,421
20E000 2542 3230 00 000000	Repair & Maintenance Services	\$ 360,000	\$ 365,000	\$ 386,287
20E000 2542 3230 00 800006	Repair & Maintenance Services	\$ -		\$ 36,857

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 20 OPERATIONS & MAINTENANCE				
		2017-18	2016-17	2016-17
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)
20E000 2542 3250 00 000000	Rental Equipment/Land	\$ 6,000	\$ 8,000	\$ 4,521
20E000 2542 3320 00 000000	Travel/Mileage Expenses	\$ 1,000	\$ 4,600	\$ 614
20E000 2542 3410 00 000000	Telephone Expense	\$ 2,640	\$ 2,000	\$ 2,640
20E000 2542 3700 00 000000	Water/Sewer Fees	\$ 112,000	\$ 117,000	\$ 103,066
20E--- 2542 3--- -- -----	*Purchased Services	\$ 945,140	\$ 970,600	\$ 919,551
20E000 2542 4100 00 000000	General Supplies	\$ 35,000	\$ 35,000	\$ 72,383
20E000 2542 4650 00 000000	Natural Gas	\$ 225,000	\$ 250,000	\$ 173,556
20E000 2542 4660 00 000000	Electricity	\$ 500,000	\$ 580,000	\$ 493,012
20E000 2542 4810 00 000000	Painting Supplies	\$ 20,000	\$ 15,000	\$ 16,711
20E000 2542 4840 00 000000	Plumbing Supplies	\$ 20,000	\$ 31,800	\$ 39,467
20E000 2542 4850 00 000000	Custodial Supplies	\$ 65,000	\$ 91,000	\$ 67,649
20E000 2542 4860 00 000000	Electrical Supplies	\$ 20,000	\$ 15,000	\$ 26,086
20E000 2542 4870 00 000000	Maintenance Supplies	\$ 35,000	\$ 55,000	\$ 26,106
20E--- 2542 4--- -- -----	*Supplies <\$500	\$ 920,000	\$ 1,072,800	\$ 914,970
20E209 2542 5110 00 000000	Building Improvements			\$ 5,930
20E000 2542 5530 00 000000	Capital Equipment >\$1,500	\$ 400,000	\$ 400,000	\$ 22,063
20E--- 2542 5--- -- -----	*Capital Expenditures >\$1,500	\$ 400,000	\$ 400,000	\$ 27,993
20E000 2542 7000 00 000000	Equipment \$500 - \$1,500			\$ 13,089
20E207 2542 7000 00 192100	Equipment \$500 - \$1,500			\$ 1,143
20E--- 2542 7--- -- -----	*Equipment \$500 - \$1,500	\$ -	\$ -	\$ 14,232
20E--- 2542 ----- -- -----	*Care & Upkeep of Buildings	\$ 4,859,660	\$ 5,161,320	\$ 4,477,312
10E000 2543 1010 00 000000	Summer Workers			\$ 2,955
20E000 2543 1030 00 000000	Maintenance Salaries	\$ 140,600	\$ 137,000	\$ 137,000
20E000 2543 1320 00 000000	Overtime Salaries	\$ 10,000	\$ 10,000	\$ 4,509

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 20 OPERATIONS & MAINTENANCE				
		2017-18	2016-17	2016-17
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)
20E--- 2543 1--- -- -----	*Salaries	\$ 150,600	\$ 147,000	\$ 144,465
20E000 2543 2210 00 000000	Life Insurance	\$ 175	\$ 175	\$ 162
20E000 2543 2220 00 000000	Health Insurance	\$ 23,000	\$ 25,000	\$ 22,893
20E000 2543 2230 00 000000	Dental Insurance	\$ 1,000	\$ 800	\$ 779
20E--- 2543 2--- -- -----	*Employee Benefits	\$ 24,175	\$ 25,975	\$ 23,834
20E000 2543 3190 00 000000	Professional Services	\$30,000	\$ 12,000	\$ 26,188
20E000 2543 3230 00 000000	Repair & Maintenance Services	\$ 10,000	\$ 38,000	\$ 11,494
20E000 2543 3260 00 000000	Equipment Leasing	\$ 12,000	\$ 10,450	\$ 10,441
20E000 2543 3410 00 000000	Telephone Expense	\$ 660	\$ 660	\$ 660
20E--- 2543 3--- -- -----	*Purchased Services	\$ 52,660	\$ 61,110	\$ 48,783
20E000 2543 4100 00 000000	General Supplies	\$ 47,000	\$ 40,000	\$ 50,719
20E--- 2543 4--- -- -----	*Supplies <\$500	\$ 47,000	\$ 40,000	\$ 50,719
20E203 2543 5530 00 192100	Capital Equipment >\$1,500			\$ 22,596
20E000 2543 5530 00 000000	Capital Equipment >\$1,500	\$ 125,000		\$ 4,879
20E--- 2543 5--- -- -----	*Capital Expenditures >\$1,500	\$ 125,000	\$ -	\$ 27,475
20E--- 2543 -----	*Care & Upkeep of Grounds	\$ 399,435	\$ 274,085	\$ 295,275
20E000 2545 3230 00 000000	Repair & Maintenance Services	\$ 8,500	\$ 2,000	\$ 293
20E--- 2545 3--- -- -----	*Purchased Services	\$ 8,500	\$ 2,000	\$ 293
20E000 2545 4100 00 000000	General Supplies	\$ 1,500	\$ 1,000	\$ 1,604
20E000 2545 4640 00 000000	Gasoline/Diesel Fuel	\$ 10,000	\$ 16,500	\$ 7,499
20E--- 2545 4--- -- -----	*Supplies <\$500	\$ 11,500	\$ 17,500	\$ 9,102
20E000 2545 5530 00 000000	Capital Equipment >\$1,500	\$ 40,000	\$ 10,000	\$ 10,497

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 20 OPERATIONS & MAINTENANCE				
		2017-18	2016-17	2016-17
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)
20E--- 2545 5--- --	*Capital Expenditures >\$1,500	\$ 40,000	\$ 10,000	\$ 10,497
20E--- 2545 ---- --	*Care & Upkeep of Vehicles	\$ 60,000	\$ 29,500	\$ 19,892
20E000 2546 3160 00 000000	Web Based Programs/Renewals	\$ 7,100		\$ 7,100
20E000 2546 3190 00 000000	Professional Services	\$ 75,000	\$ 169,000	\$ 176,661
20E000 2546 3230 00 000000	Repair & Maintenance Services	\$ 5,000	\$ 7,000	\$ 2,376
20E--- 2546 3--- --	*Purchased Services	\$ 87,100	\$ 176,000	\$ 186,137
20E000 2546 4100 00 000000	General Supplies	\$ 3,000	\$ 10,000	\$ 2,609
20E--- 2546 4--- --	*Supplies <\$500	\$ 3,000	\$ 10,000	\$ 2,609
20E000 2546 5530 00 000000	Capital Equipment >\$1,500	\$ 195,000		
20E--- 2546 5--- --	*Capital Expenditures >\$1,500	\$ 195,000	\$ -	\$ -
20E--- 2546 ---- --	*Security Services	\$ 285,100	\$ 186,000	\$ 188,745
20E000 2573 1020 00 000000	Custodial Salaries	\$ 41,000	\$ 40,000	\$ 39,894
20E000 2573 1030 00 000000	Maintenance Salaries			\$ 220
20E000 2573 1320 00 000000	Overtime Salaries	\$ -	\$ 500	
20E--- 2573 1--- --	*Salaries	\$ 41,000	\$ 40,500	\$ 40,114
20E000 2573 2210 00 000000	Life Insurance	\$ 60	\$ 60	\$ 57
20E000 2573 2220 00 000000	Health Insurance	\$ 6,300	\$ 6,100	\$ 5,798
20E000 2573 2230 00 000000	Dental Insurance	\$ 475	\$ 400	\$ 380
20E--- 2573 2--- --	*Employee Benefits	\$ 6,835	\$ 6,560	\$ 6,235
20E--- 2573 ---- --	*Warehouse Services	\$ 47,835	\$ 47,060	\$ 46,350
20E000 2900 3320 00 000000	Travel/Mileage Expenses			\$ 630
20E--- 2900 ---- --	Purchased Services			\$ 630
20E--- 2900 ---- --	Other Support Services			\$ 630
20E000 4190 3190 00 000000	Professional Services	\$ 4,500		\$ 25,758

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 20 OPERATIONS & MAINTENANCE				
		2017-18	2016-17	2016-17
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)
20E--- 4190 3--- -- -----	*Purchased Services	\$ 4,500	\$ -	\$ 25,758
20E--- 4190 -----	*Payments In-State Governments	\$ 4,500	\$ -	\$ 25,758
20----- -- -- --	*Operations & Maintenance Fund	\$ 5,876,371	\$ 5,916,185	\$ 5,263,553
Increase in Budget			\$ (39,814)	-0.67%

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 30 DEBT SERVICE FUND				
		2017-18	2016-17	2016-17
Account Number	Account Description	Tentative Budget	Revised Budget	FYTD Activity (Thru June 30)
30E000 5200 6200 00 000000	Interest	\$ 635,032	\$ 384,350	\$ 384,350
30E--- 5200 6--- - - - - -	*Other Objects	\$ 635,032	\$ 384,350	\$ 384,350
30E--- 5200 - - - - -	*Interest on Debt	\$ 635,032	\$ 384,350	\$ 384,350
30E000 5270 6200 00 000000	Interest	\$ 25,780	\$ 18,950	\$ 18,477
30E--- 5270 6--- - - - - -	*Other Objects	\$ 25,780	\$ 18,950	\$ 18,477
30E--- 5270 - - - - -	*Capital Lease Interest	\$ 25,780	\$ 18,950	\$ 18,477
30E000 5300 6100 00 000000	Redemption of Principal	\$ 2,945,000	\$ 2,705,000	\$ 2,705,000
30E--- 5300 6--- - - - - -	*Other Objects	\$ 2,945,000	\$ 2,705,000	\$ 2,705,000
30E--- 5300 - - - - -	*Principal - Long-term Debt	\$ 2,945,000	\$ 2,705,000	\$ 2,705,000
30E000 5370 6100 00 000000	Redemption of Principal	\$ 225,098	\$ 338,245	\$ 338,240
30E--- 5370 6--- - - - - -	*Other Objects	\$ 225,098	\$ 338,245	\$ 338,240
30E--- 5370 - - - - -	*Capital Lease Principal	\$ 225,098	\$ 338,245	\$ 338,240
30E000 5400 6400 00 000000	Dues & Fees	\$ 4,000	\$ 4,000	\$ 146,352
30E--- 5400 6--- - - - - -	*Other Objects	\$ 4,000	\$ 4,000	\$ 146,352
30E--- 5400 - - - - -	*Debt Service Other	\$ 4,000	\$ 4,000	\$ 146,352
30----- - - - - -	*Debt Services Fund	\$ 3,834,910	\$ 3,450,545	\$ 3,592,419

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 40 TRANSPORTATION					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)	
40E101 2550 1080 00 000000	Admin. Support Salaries	\$ 11,700	\$ 11,205	\$ 11,528	
40E101 2550 1100 00 000000	Certified Staff Salaries	\$ 5,200	\$ 3,300	\$ 4,980	
40E--- 2550 1--- -- -----	*Salaries	\$ 16,900	\$ 14,505	\$ 16,508	
40E101 2550 2110 00 000000	TRS	\$ 560		\$ 527	
40E101 2550 2170 00 000000	THIS	\$ 120		\$ 107	
40E101 2550 2210 00 000000	Life Insurance	\$ 32	\$ 25	\$ 33	
40E101 2550 2220 00 000000	Health Insurance	\$ 3,000	\$ 3,500	\$ 2,296	
40E101 2550 2230 00 000000	Dental Insurance	\$ 180	\$ 220	\$ 130	
40E--- 2550 2--- -- -----	*Employee Benefits	\$ 3,892	\$ 3,745	\$ 3,093	
40E000 2550 3160 00 000000	Web Based Programs/Renewals	\$ 23,225	\$ 24,200	\$ 25,603	
40E000 2550 3190 00 000000	Professional Services	\$ 5,500	\$ 5,500		
40E000 2550 3300 00 000000	Contracted Transportation	\$ 1,188,000	\$ 1,110,000	\$ 1,148,456	
40E203 2550 3308 00 430000	Title I Transportation	\$ 25,920	\$ 25,920	\$ 8,789	
40E205 2550 3308 00 430000	Title I Transportation	\$ 25,920	\$ 25,920	\$ 8,463	
40E000 2550 3309 00 430000	Homeless Transportation	\$ 48,150	\$ 13,000	\$ 85,949	
40E000 2550 3310 00 000000	Transportation Special Ed.	\$ 1,738,000	\$ 1,330,000	\$ 1,663,040	
40E000 2550 3311 00 000000	Field Trips-Non Reimbursable	\$ 30,000	\$ 25,000	\$ 31,778	
40E000 2550 3311 00 192300	Field Trips-Non Reimbursable	\$ 12,000	\$ 6,000	\$ 4,941	
40E000 2550 3312 00 000000	Field Trips-Instrumental Music	\$ 3,500	\$ 3,850	\$ 1,975	
40E000 2550 3313 00 000000	Field Trips-Reimbursable	\$ 8,000	\$ 6,000	\$ 7,112	
40E000 2550 3315 00 000000	Interscholastic Transportation	\$ 15,000	\$ 13,000	\$ 10,889	
40E000 2550 3316 00 000000	Field Trips-Chorus	\$ 3,500	\$ 2,000	\$ 3,369	
40E000 2550 3320 00 000000	Travel/Mileage Expenses	\$ -	\$ 1,500		
40E--- 2550 3--- -- -----	*Purchased Services	\$ 3,126,715	\$ 2,591,890	\$ 3,000,364	
40E000 2550 4100 00 000000	General Supplies	\$ 1,000	\$ 2,000		
40E--- 2550 4--- -- -----	*Supplies <\$500	\$ 1,000	\$ 2,000	\$ -	
40E--- 2550 ---- -- -----	*Transportation Services	\$ 3,148,507	\$ 2,612,140	\$ 3,019,965	
40E000 3700 3300 00 000000	Contracted Transportation	\$ 125,000	\$ 128,000	\$ 119,218	
40E--- 3700 3--- -- -----	*Purchased Services	\$ 125,000	\$ 128,000	\$ 119,218	
40E--- 3700 ---- -- -----	*Parochial/Private Services	\$ 125,000	\$ 128,000	\$ 119,218	
40E000 4120 3309 00 430000	Homeless Transportation			\$ 301	
40E000 4120 3310 00 000000	Transportation Special Ed			\$ 1,585	
40E--- 4120 3--- -- -----	Purchased Services			\$ 1,886	
40E--- 4120 ---- -- -----	Special Ed Services			\$ 1,886	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 40 TRANSPORTATION				
		2017-18	2016-17	2016-17
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)
40-----	*Transportation Fund	\$ 3,273,507	\$ 2,740,140	\$ 3,141,069
Increase in Budget			\$ 533,367	19.46%

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 50 MUNICIPAL RETIREMENT FUND

<u>Account Number</u>	<u>Account Description</u>	<u>2017-18 Tentative Budget</u>	<u>2016-17 Budget</u>	<u>2016-17 FYTD Activity (Apr 30)</u>
50-----	*Municipal Retirement Fund	\$ 1,100,000	\$ 1,075,000	\$ 1,045,644

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 51 SOCIAL SECURITY/MEDICARE FUND

<u>Account Number</u>	<u>Account Description</u>	<u>2017-18 Tentative Budget</u>	<u>2016-17 Budget</u>	<u>2016-17 FYTD Activity (Apr 30)</u>
51EXXX XXX 2130	Social Security	\$ 580,000	\$ 565,000	
51EXXX XXX 2140	Medicare	\$ 716,400	\$ 715,000	
51-----	*Social Security/Medicare	\$ 1,296,400	\$ 1,280,000	\$ 1,180,224

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 60 CAPITAL PROJECTS					
Account Number	Account Description	2017-18 Budget	2016-17 Budget	2016-17 FYTD Activity (June 30)	Notes
60E000 2533 3110 00 201600	Architect Fees		\$ 300,000	\$ 44,056	
60E000 2533 3110 00 201700	Architect Fees		\$ 800,000	\$ 356,209	
60E000 2533 3111 00 201700	Construction Manager		\$ 400,000	\$ 411,297	
60E000 2533 3112 00 000000	Engineering Fees		\$ 15,000		
60E201 2533 3112 00 201400	Engineering Fees			\$ 510	
60E000 2533 3190 00 201600	Professional Services		\$ 20,000	\$ 7,854	
60E--- 2533 3--- -- -----	*Purchased Services	\$ -	\$ 1,535,000	\$ 819,925	
60E--- 2533 ---- -- -----	*Construction Services	\$ -	\$ 1,535,000	\$ 819,925	
60E209 2536 4100 00 000000	General Supplies	\$ -	\$ -	\$ 24,562	
60E--- 2536 4--- -- -----	*Supplies <\$500	\$ -	\$ -	\$ 24,562	
60E000 2536 5110 00 000000	Building Improvements		\$ 400,000		
60E000 2536 5110 00 201601	2016 Roofing General Trades		\$ 55,000	\$ 52,250	
60E000 2536 5110 00 201602	2016 Roofing	\$ 198,894	\$ 1,537,283	\$ 1,318,640	
60E000 2536 5110 00 201603	2016 Roofing - Painting		\$ 7,500		
60E000 2536 5110 00 201604	2016 Roofing Plumbing		\$ 11,360	\$ 12,788	
60E000 2536 5110 00 201605	2016 Roofing HVAC		\$ 70,000	\$ 70,000	
60E000 2536 5110 00 201606	2016 Roofing Electrical		\$ 38,500	\$ 39,973	
60E000 2536 5110 00 201607	2016 Capital Imp. General Trades	\$ 73,507	\$ 841,378	\$ 898,200	
60E000 2536 5110 00 201608	2016 Capital Imp. Electrical		\$ 119,625	\$ 135,435	
60E000 2536 5110 00 201620				\$ 22,500	
60E201 2536 5110 00 201621	2016 CA Emergency Roof Work		\$ 440,000		
60E201 2536 5110 00 201623	Building Improvements			\$ 293,655	
60E209 2536 5110 00 201609	2016 WA Site Improvements		\$ 3,300	\$ 4,650	
60E209 2536 5110 00 201610	2016 WA General Trades		\$ 220,000	\$ 310,815	
60E209 2536 5110 00 201611	2016 WA Masonry		\$ 38,850	\$ 29,350	
60E209 2536 5110 00 201612	2016 WA Aluminum/Glazing		\$ 21,200	\$ 20,690	
60E209 2536 5110 00 201613	2016 WA Flooring		\$ 35,416	\$ 32,116	
60E209 2536 5110 00 201614	2016 WA Painting		\$ 6,350	\$ 18,532	
60E209 2536 5110 00 201615	2016 WA Plumbing		\$ 35,640	\$ 41,162	
60E209 2536 5110 00 201616	2016 WA HVAC		\$ 504,000	\$ 524,340	
60E209 2536 5110 00 201617	2016 WA Electric	\$ 32,874	\$ 127,100	\$ 110,340	
60E209 2536 5110 00 201618	2016 WA Asbestos Abatement		\$ 29,000	\$ 26,779	
60E209 2536 5110 00 201619	2016 WA Vestibule Security		\$ 7,000		
60E303 2536 5110 00 201620	2016 Lincoln Windows	\$ 219,911	\$ 1,430,200	\$ 1,063,514	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 60 CAPITAL PROJECTS					
		2017-18	2016-17	2016-17	
Account Number	Account Description	Budget	Budget	FYTD Activity (June 30)	Notes
60E209 2536 5530 00 000000	Capital Equipment >\$1,500			\$ 1,813	
60E209 2536 5530 00 201619	Capital Equipment >\$1,500			\$ 3,712	
60E--- 2536 5--- -- -----	*Capital Expenditures >\$1,500	\$ 525,186	\$ 5,978,702	\$ 5,031,253	
60E209 2536 7000 00 000000	Equipment \$500 - \$1,500			\$ 11,534	
60E--- 2536 7--- -- -----	*Equipment \$500 - \$1,500	\$ -	\$ -	\$ 11,534	
60E--- 2536 ---- -- -----	*Facility Improvements	\$ 525,186	\$ 5,978,702	\$ 5,067,350	
60---- ---- -- -- -----	*Capital Projects Fund	\$ 525,186	\$ 7,513,702	\$ 5,887,275	

Park Ridge Niles School District 64
2017-18 Tentative Budget

FUND 61 - CAPITAL PROJECTS - 2017 DEBT CERTIFICATES				
		2017-18	2016-17	
Account Number	Account Description	Budget	FYTD Activity (June 30)	Notes
61E000 2533 3110 00 201800	2018 Architect Fees	\$ 300,000		
61E000 2533 3110 00 201700	2017 Architect Fees	\$ 200,000	2,929	
61E000 2533 3111 00 201700	Construction Manager	\$ 71,984	\$ 640	Paid @ 2%
61E000 2533 3112 00 201700	Engineering Fees	\$ 25,000		Site Surveys, Etc.
61E000 2533 3190 00 201700	Professional Services	\$ 40,000	\$ 6,160	Movers, Misc. Professional Services
61E000 2533 3250 00 201700	Rental of Equipment	\$ 8,500	\$ 4,234	Rental of Library Carts
61E--- 2533 3--- -- -----	*Purchased Services	\$ 645,484	\$ 13,963	
61E--- 2533 ---- -- -----	*Construction Services	\$ 645,484	\$ 13,963	
61E209 2536 4100 00 000000	General Supplies	\$ 2,500		Moving supplies, etc.
61E--- 2536 4--- -- -----	*Supplies <\$500	\$ 2,500	\$ -	
61E303 2536 5510 00 201701	2017 Lincoln SV & LRC	\$ 1,070,123	\$ 95,100	
61E000 2536 5510 00 201702	2017 Roof Projects	\$ 552,000		
61E203 2536 5510 00 201703	2017 Field Windows	\$ 763,106	\$ 14,242	Project Came in \$28K underbudget
61E303 2536 5510 00 201704	2017 Lincoln Tuckpointing	\$ 320,235		
61E000 2536 5510 00 201705	2017 Asebestos Abatement	\$ 226,510	\$ 32,196	
61E303 2536 5510 00 201706	2017 Lincoln Plumbing	\$ 409,000		
61E000 2536 5510 00 201707	2017 Kitchen Remodeling	\$ 132,343	\$ 6,380	
61E000 2536 5510 00 201709	2017 Flooring Projects	\$ 125,865	\$ 109,800	
61E---2536 5---- -- -----	*Capital Expenditures >\$1,500	\$ 3,599,182	\$ 257,718	
61E--- 2536 ---- -- -----	*Facility Improvements	\$ 3,601,682	\$ 257,718	
61---- ---- -- -----	*Cap Projs - 2017 Debt Certs	\$ 4,247,166	\$ 271,682	

**Park Ridge Niles School District 64
2017-18 Tentative Budget**

FUND 80 TORT FUND		2017-18	2016-17	2016-17
Account Number	Account Description	Tentative Budget	Budget	FYTD Activity (June 30)
80E000 2310 4100 00 000000	General Supplies	\$ 250	\$ -	\$ 197
80E--- 2310 4--- -- --	*Supplies <\$500	\$ 250	\$ -	\$ 197
80E--- 2310 ---- -- --	*Board of Education	\$ 250	\$ -	\$ 197
80E000 2362 3840 00 000000	Workers Compensation Insurance	\$ 494,000	\$ 495,000	\$ 482,031
80E--- 2362 3--- -- --	*Purchased Services	\$ 494,000	\$ 495,000	\$ 482,031
80E--- 2362 ---- -- --	*Workers Compensation	\$ 494,000	\$ 495,000	\$ 482,031
80E000 2363 2320 00 000000	Unemployment Compensation	\$ 10,000	\$ 40,000	\$ 7,630
80E--- 2363 2--- -- --	*Employee Benefits	\$ 10,000	\$ 40,000	\$ 7,630
80E000 2363 3190 00 000000	Professional Services	\$ -	\$ -	\$ 1,250
80E--- 2363 3--- -- --	*Purchased Services	\$ -	\$ -	\$ 1,250
80E--- 2363 ---- -- --	*Unemployment Insurance	\$ 10,000	\$ 40,000	\$ 8,880
80E000 2364 3830 00 000000	Liability Insurance	\$ 62,200	\$ 69,013	\$ 69,113
80E--- 2364 3--- -- --	*Purchased Services	\$ 62,200	\$ 69,013	\$ 69,113
80E--- 2364 ---- -- --	*Liability Insurance	\$ 62,200	\$ 69,013	\$ 69,113
80E000 2367 3860 00 000000	Loss Prevention	\$ 1,000	\$ 1,000	\$ 496
80E--- 2367 3--- -- --	*Purchased Services	\$ 1,000	\$ 1,000	\$ 496
80E--- 2367 ---- -- --	*Loss Prevention	\$ 1,000	\$ 1,000	\$ 496
80E000 2371 3810 00 000000	Property Insurance	\$ 85,588	\$ 89,425	\$ 89,425
80E--- 2371 3--- -- --	*Purchased Services	\$ 85,588	\$ 89,425	\$ 89,425
80E--- 2371 ---- -- --	*Property Insurance	\$ 85,588	\$ 89,425	\$ 89,425
80----- -- -- --	*Tort Fund	\$ 653,038	\$ 694,438	\$ 650,141

Approval of Intergovernmental Agreement with the Park Ridge Park District for Facilities Use and Operation of a Before and After School Recreational Program

This agenda topic has been moved to the special Board meeting agenda on September 25, 2017.

To: Board of Education
From: Dr. Laurie Heinz, Superintendent
Date: September 18, 2017
Re: Data on Administrative and Exempt Compensation Increases Effective July 1, 2017

Administrative Compensation Request

As shared at our July 17, 2017 and August 28, 2017 meetings, my goal is to attract and retain high quality leaders that will help continually improve all aspects of District 64. Building leadership plays a tremendous role in the achievement of our Strategic Plan objectives, guide data leadership teams focused on improving student outcomes and results and meet or exceed the rigorous standards within their evaluation document.

As a result of the uncertainties about school funding due to the recent passage of the Evidence Based Funding for Student Success Act/Invest in Kids Act (Senate Bill 1947/Public Act 100-0465) and coupled with the Board's directive to shave \$370K - \$1.1M from the tentative 2017-18 budget, Luann and I feel we should reduce the request for administrative increases for the 2017-18 school year and will not be asking for additional monies to be distributed as *market adjustments*.

At this time, I am asking the Board to focus exclusively on providing an annual percentage increase for administrators based on our comparable districts used in both teacher and teacher assistant negotiations. The districts are Arlington Heights 23, Deerfield 109, Glenview 34, Wilmette 39 and Libertyville 70. In PREA and PRTAA negotiations, we also used Hinsdale 181, however Luann felt their administrative pay structure may skew the numbers.

The comparable districts were determined at the start of teacher negotiations, and are located in Cook, Lake and DuPage counties. Criteria used to determine comparability are as follows:

- Size of District: K-8 with more than 1500 students
- Not consolidated districts (K-12)
- Low income % at 6% or below
- English Language status
- Per pupil Equalized Assessed Value (EAV)

The list was pared down further to only include districts we consider *like-Districts* and benchmark against in terms of academic achievement. As a regular part of initial negotiation sessions, both sides agree to present comparables and the rationales for their selection. Through recent negotiations with PREA and PRTAA we reached consensus on *true comparables*.

Attachment 1 includes 2016-17 data from the five districts listed above. The average increase for these five districts as reported at the August 28, 2017 Board meeting is 2.62%; this does not include market adjustments that our comparable districts made beyond base increases. Where known, market adjustments are also identified on Attachment 1. I am asking for a total 2.62% increase for the administrators, with actual percentage increases being decided based on their performance during the 2016-17 school year. The 2.62% translates to \$57,000 to be used for administrative increases. The dollar value requested is already built into the 2017-18 tentative budget; CSBO Kolstad reported to the Board previously that a placeholder had been used for draft budgetary purposes. Again, we are not asking for monies to be used to make market adjustments for the 2017-18 school year.

Another topic of discussion at the August 28 meeting was the administrative evaluation process. Although this work is administrative in nature, I would like to share with the Board an overview of the rigorous Principal Evaluation Tool, which aligns with Performance Evaluation Reform Act (PERA) legislation that required all schools in Illinois to change how teachers' and principals' performance is measured. PERA required districts to design and implement performance evaluation systems that assess teacher and principal professional skills as well as incorporate measures of student growth into the evaluation process. The robust principal evaluation tool began in 2012 and was further revised in 2015.

Principals and Assistant Principals are evaluated within seven professional performance standards, which include:

- Standard I - Living a Mission and Vision Focused on Results
- Standard II - Leading and Managing Systems Change
- Standard III - Improving Teaching and Learning
- Standard IV - Building and Maintaining Collaborative Relationships
- Standard V - Leading with Integrity and Professionalism
- Standard VI - Creating and Sustaining a Culture of High Expectations
- Standard VII - Essential Functions of School Management

In addition to this professional practice rubric, school administrators also receive a rating based on student growth targets for their school, which is factored into their summative rating. ISBE requires summative evaluations to fall within one of four rating classifications -- unsatisfactory, needs improvement, proficient and distinguished. As shared with the Board previously, District 64 school administrators all received ratings of *proficient* or *distinguished*.

An administrator earning a proficient rating is meeting all job description requirements. Although proficient doesn't sound like a high standard, in fact it is based on detailed descriptors within each of the seven standards. It is important to note that an administrator not earning an

overall rating of proficient or distinguished will not retain their employment status within District 64.

Exempt Compensation Categories and Requests

As presented at the August 28 meeting, District 64 has 32 employees designated under the exempt classification, which encompasses a wide range of job roles as well as education and training. Most of these employees are members of the Illinois Municipal Retirement Fund (IMRF) and do not have teaching certificates or administrator licenses.

District 64 has grouped these employees into three categories when making recommendations for compensation increases:

- ***Personnel within Group A***

District 64 employs a building technologist at every school to provide technical support to all students and staff. The building technologist deals with the day-to-day technology issues that arise, so that students and staff can seamlessly access and use multiple devices throughout the school day. Additionally, the building technologists provide the technical support for all school-wide events that the District hosts throughout the school year. This includes set-up for assemblies, District workshops, and even PTO events. These individuals must have an advanced skill set that allows them to be able to readily troubleshoot a wide range of technology issues.

- ***Personnel within Group B***

District 64 employs four and a half Occupational Therapists (OT) and two Physical Therapists (PT). OT and PT are only able to obtain their professional licensure with a graduate degree in their respective fields and must maintain both medical and educational licensure on an ongoing basis. They work in all of the schools and provide highly specialized consultative and direct contact services to students. These services are explicitly identified in IEP paperwork for students with disabilities. The occupational therapists serve approximately 160 students.

School districts typically provide OT/PT support to students in one of three different models. The first and often preferred model is for a district to hire their own OT/PT staff, as it allows greater flexibility of services support for both the students and staff. A second option is for a district to be a member of a special education cooperative and receive services through that special education entity. The third and most costly method is for a district to contract out individual OT/PT hires through a private company, which often costs upwards of *\$100,000 per hire*. Over the past two years, District 64 has struggled to hire part-time OT, with many candidates rejecting job offers due to our salary ranges.

Other employees in this category: support Technology Central leadership; oversee District grants and mandated state reporting; oversee benefits in support of all District 64 employees; and help facilitate District-wide health services.

- ***Personnel within Group C***

All of the individuals in this group support and/or provide administrative services to District 64. Most of the individuals have both advanced degrees and years of experience in their specific field that allows them to make administrative level decisions. Personnel within this group work as part of the ESC Senior Leadership team or in support of the Superintendent.

I will be seeking approval of a salary increase based on their group assignment as follows:

- 2.39% - Group A Exempt Employees - Building-based Technologists (PRTAA salary increase)
- 2.62% - Group B Exempt Employees - Occupational and Physical Therapists, District Nurse, two Technology Central employees, and both a Data and Benefit Specialist (Administrative salary increase)
- 2.71% - Group C Exempt Employees - Central Office personnel working in a quasi administrative capacity or supporting the Superintendent (PREA increase for 2017-18)

The three groups have been developed to track with the District's PREA, PRTAA and administrative average raise percentages. Moving forward, this increase structure will be used to inform budget percentage placeholders within the tentative budget and for the Human Resources Department to assign increases in a more timely and streamlined manner. Moving forward, we will be seeking increases for non-union employees groups during the months of April and May, so any payroll adjustments will appear when the fiscal calendar turns over in July of every year.

	District	Yrs of Service	2016-17 Salary
Principal Elementary			
	Libertyville 70	3	\$ 101,200
	Libertyville 70	4	\$ 132,685
	Libertyville 70	6	\$ 134,998
	Libertyville 70	8	\$ 131,543
PreK-4	Wilmette 39	2	\$ 126,792
K-4	Wilmette 39	8	\$ 129,730
K-4	Wilmette 39	10	\$ 140,012
K-4	Wilmette 39	14	\$ 140,144
New Hire for 2017-18	Deerfield 109	0	\$ 115,000
	Deerfield 109	15	\$ 132,374
	Deerfield 109	12	\$ 142,411
Received a Market Adjust for 2017-18	Deerfield 109	10	\$ 116,981
	Arlington Heights 25	11	\$ 136,960
	Arlington Heights 25	13	\$ 120,843
	Arlington Heights 25	17	\$ 126,020
	Arlington Heights 25	18	\$ 120,843
	Arlington Heights 25	22	\$ 129,957
	Arlington Heights 25	25	\$ 132,534
	Arlington Heights 25	27	\$ 136,960
	Glenview 34		\$ 161,373
	Glenview 34		\$ 147,819
	Glenview 34		\$ 123,513
	Park Ridge 64	3	\$ 113,404
New to our District	Park Ridge 64	9	\$ 129,000
	Park Ridge 64	10	\$ 133,000
	Park Ridge 64	11	\$ 120,974
	Park Ridge 64	16	\$ 131,074
Pre-K Building	Park Ridge 64	27	\$ 101,760

	District	Yrs of Service	2016-17 Salary
Assistant Principal Elementary			
	Libertyville 70	1	\$ 65,000
Shared between 2 buildings	Wilmette 39	1	\$ 89,000
Shared between 2 buildings	Wilmette 39	1	\$ 88,000
.5 Assistant Principal	Arlington Heights 25	1	\$ 41,461
.5 Assistant Principal	Arlington Heights 25	3	\$ 41,461
.8 Assistant Principal	Arlington Heights 25	2	\$ 65,952
.8 Assistant Principal	Arlington Heights 25	3	\$ 66,858
.5 Assistant Principal	Arlington Heights 25	2	\$ 44,280
.5 Assistant Principal	Arlington Heights 25	8	\$ 42,615
.8 Assistant Principal	Arlington Heights 25	2	\$ 65,952
New Hire 2017-18	Deerfield 109	0	\$ 80,000
New Hire 2017-18	Deerfield 109	0	\$ 80,000
New Hire 2017-18	Deerfield 109	0	\$ 80,000
Received a Market Adjust for 2017-18	Deerfield 109	3	\$ 75,712
	Park Ridge 64	2	\$ 81,200
.5 at two buildings	Park Ridge 64	3	\$ 82,824
	Park Ridge 64	2	\$ 8,120
New Hire	Park Ridge 64	0	\$ 80,000
Principal - Middle School (6-8)			
	Libertyville 70	7	\$ 139,863
Shared between 2 buildings	Wilmette 39	2	\$ 143,000
	Arlington Heights 25	6	\$ 143,376
	Arlington Heights 25	3	\$ 137,408
	Deerfield 109	7	\$ 126,896
Received a Market Adjust for 2017-18	Deerfield 109	7	\$ 113,568
	Glenview 34	1	\$ 140,000
	Park Ridge 64	16	\$ 135,907
	Park Ridge 64	14	\$ 126,950

	District	Yrs of Service	2016-17 Salary
Assistant Principal Middle School (6-8)			
	Libertyville 70	1	\$ 75,000
At 5-6 Building	Wilmette 39	2	\$ 93,012
At 5-6 Building	Wilmette 39	2	\$ 90,504
At 7-8 Building	Wilmette 39	2	\$ 90,504
At 7-8 Building	Wilmette 39	2	\$ 88,000
	Arlington Heights 25	1	\$ 96,960
	Arlington Heights 25	3	\$ 95,375
	Arlington Heights 25	3	\$ 90,819
Received a Market Adjust for 2017-18	Deerfield 109	1	\$ 75,000
Received a Market Adjust for 2017-18	Deerfield 109	1	\$ 80,000
	Glenview 34	12	\$ 122,949
	Park Ridge 64	20	\$ 106,837
	Park Ridge 64		\$ 117,026
Assistant Supt. Curriculum			
	Libertyville 70	4	\$ 147,302
	Wilmette 39	1	\$ 128,750
	Arlington Heights 25	2	\$ 100,308
Received a Market Adjust for 2017-18	Deerfield 109	4	\$ 108,160
	Glenview 34	5	\$ 177,101
	Park Ridge 64	5	\$ 155,603
Assist. Supt./CSBO			
	Libertyville 70	17	\$ 222,620
	Wilmette 39	4	\$ 156,455
	Arlington Heights 25	11	\$ 166,300
	Deerfield 109	14	\$ 200,302
	Glenview 34	10	\$ 178,500
	Park Ridge 64	12	\$ 166,900
Assist. Supt. HR			
	Libertyville 70	10	\$ 164,362
	Wilmette 39	2	\$ 151,128
	Arlington Heights 25	19	\$ 158,114
	Deerfield 109	9	\$ 160,346
	Glenview 34	21	\$ 187,325

	District	Yrs of Service	2016-17 Salary
	Park Ridge 64	5	\$ 144,516
Sp. Ed./Student Services Director			
	Libertyville 70	2	\$ 145,600
	Wilmette 39	19	\$ 178,829
	Arlington Heights 25	20	\$ 139,560
New Hire in 2017-18	Deerfield 109	0	\$ 130,000
	Glenview 34	5	\$ 131,950
	Park Ridge 64	10	\$ 132,600
Assist. Sp.Ed./Student Services Director			
	Libertyville 70	NA	
	Wilmette 39	2	\$ 93,512
	Arlington Heights 25	20	\$ 139,560
Did not report	Glenview 34		
	Park Ridge 64		\$ 93,177
Technology Director			
	Libertyville 70	18	\$ 142,710
	Wilmette 39	11	\$ 133,380
	Arlington Heights	21	\$ 139,560
	Glenview 34	15	\$ 154,566
	Park Ridge 64	13	\$ 140,454

Approval of Administrative Compensation Increases Effective July 1, 2017

ACTION ITEM 17-09-2

I move that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve giving the Superintendent authority to issue a total of 2.62% increases in pay for a total allocation not to exceed \$57,000 to be allocated by the Superintendent for Administrators retroactively effective July 1, 2017 for the 2017-18 school year.

The votes were cast as follows:

Moved by _____ Seconded by _____

AYES:

NAYS:

PRESENT:

ABSENT:

9/18/17

Approval of Exempt Compensation Increases Effective July 1, 2017

ACTION ITEM 17-09-3

I move that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve giving the Superintendent authority to issue a percentage increase in salary of:

- 2.39 % to Group - A Exempt Employees
- 2.62 % to Group - B Exempt Employees
- 2.71 % to Group - C Exempt Employees

not to exceed \$34,000 retroactively, effective July 1, 2017 for the 2017-18 school year.

The votes were cast as follows:

Moved by _____ Seconded by _____

AYES:

NAYS:

PRESENT:

ABSENT:

9/18/17

Approval of Recommended Personnel Report

ACTION ITEM 17-09-4

I move that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Personnel Report, noting that the Personnel Report is based on the recommendation of the Superintendent and not upon the Board’s direct knowledge regarding any of the specific individuals selected for employment.

The votes were cast as follows:

Moved by _____ Seconded by _____

AYES:

NAYS:

PRESENT:

ABSENT:

Personnel Report
September 18, 2017

Samantha Neumer	Employ as (.50) Health and Technology Teacher at Emerson School effective September 11, 2017 - BA, Step 1 (pro-rated \$23,319.59).
Lea O'Neil	Employ as Lunch Program Supervisor at Washington School effective August 17, 2017.
Barbara White	Employ Special Education Teaching Assistant at Emerson School effective September 18, 2017 - Base, Step 1, 1 (pro-rated \$18,773.05).
Linda Williams	Employ as Lunch Program Supervisor at Washington School effective September 13, 2017.
Lea O'Neil	Change to Lunch Program Assistant Head Supervisor at Washington School effective September 5, 2017.
Peggy Brander	Adjustment from August 28, 2017 Personnel Report to Employ as 5th Grade Teacher at Roosevelt School effective August 30, 2017 – MA12, Step 1, \$56,784.19 (174 days pro-rated from 185 days).
Kia London	Adjustment from August 28, 2017 Personnel Report for Leave of Absence Request, Maternity – (.54) FLES Teacher at Emerson School effective January 8, 2018 – February 26, 2018 (tentative).
Danielle Downey	Resign as Teaching Assistant at Franklin School effective August 15, 2017.
Mary Sugrue	Resign as Teaching Assistant at Field School effective September 8, 2017.

Consent Agenda

ACTION ITEM 17-09-5

I move that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Consent Agenda of September 18, 2017 which includes the Second Reading and Approval of Policies from PRESS.

The votes were cast as follows:

Moved by _____ Seconded by _____

AYES:

NAYS:

PRESENT:

ABSENT:

9/18/17

Second Reading and Approval of Policies from PRESS

Policy	Issue	Title	District Policy Committee Change/No Change	Board Policy Committee Change/No Change	Board Meeting 8/28/17
2:70	92	School Board – Vacancies on the School Board – Filling Vacancies	C Page 2 Insert A	N/C	See yellow highlighted section
2:100	94	School Board – Board Member Conflict of Interest	C Page 2 Insert A	N/C	typo
2:220	N/A	School Board – School Board Meeting Procedure	C Page 3 add “or designee”	C Page 2 delete Board Treasurer, or any Board member, Page 3 delete recording secretary add Board President	ok
3:70	94	General School Administration – Succession of Authority	C Page 1 Insert A	C Add 2. g	ok
4:180	94	Operational Services – Pandemic Preparedness	N/C	N/C	ok
5:50		General Personnel – Drug and Alcohol-Free Workplace; Tobacco, Smoking and Vaping Prohibition	C Page 1 Insert A & B Page 3 change sub-heading and add verbiage on line 2 (red)	N/C	ok
5:110	94	General Personnel – Recognition for Service	C	N/C	ok
5:140	94	General Personnel – Solicitations By or From Staff	N/C	N/C	ok
5:210	94	Professional Personnel – Resignations	N/C	C Delete Board Secretary replace with Superintendent & Add sentence	ok

Policy	Issue	Title	District Policy Committee Change/No Change	Board Policy Committee Change/No Change	Board Meeting 8/28/17
5:230	94	Professional Personnel – Maintaining Student Discipline	N/C	C See additions in red	See yellow highlighted section
5:285	94	Educational Support Personnel – Drug and Alcohol testing for School Bus and Commercial Vehicle Drivers	N/C	N/C	ok
5:320	94	Educational Support Personnel – Evaluation	C Add “6.”	N/C	ok
6:60	93	Instruction – Curriculum Content	N/C	N/C	Page 2–12. Include “In Their Own Words”
6:70	94	Instruction – Teaching About Religions	N/C	N/C	ok
6:130	91	Instruction – Program for the Gifted/ Channels of Challenge	C Title, Insert A	N/C	ok
7:50	93	Students – School Admissions and Student Transfers To and From Non-District Schools	C Page 1 include “within an accredited kindergarten program, Delete sections on page 4 and 5	N/C	ok
7:100	94	Students – Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students	N/C	N/C	ok
7:190	93	Students – Student Discipline Student Behavior	N/C	N/C	ok

9/18/17

Filling Vacancies ⁸

Whenever a vacancy occurs, the remaining members shall notify the Regional Superintendent of Schools of that vacancy within ~~five~~ days after its occurrence and shall fill the vacancy until the next regular board election, at which election a successor shall be elected to serve the remainder of the unexpired term. However, if the vacancy occurs with less than 868 days remaining in the term or less than 88 days before the next regularly scheduled election, the person so appointed shall serve the remainder of the unexpired term, and no election to fill the vacancy shall be held. Members appointed by the remaining members of the Board to fill vacancies shall meet any residential requirements as specified in the School Code. The Board shall fill the vacancy within 45 days after it occurred by a public vote at a meeting of the Board.

Immediately following a vacancy on the Board, the Board will publicize it and accept résumés from District residents who are interested in filling the vacancy.⁹ After reviewing the applications, the Board may invite the prospective candidates for personal interviews to be conducted during duly scheduled ~~closed meetings~~.¹⁰

LEGAL REF.: 105 ILCS 5/10-10 and 5/10-11.

CROSS REF.: 2:40 (Board Member Qualifications), 2:60 (Board Member Removal from Office), 2:120 (Board Member Development)

Revision 8/28/17

~~A open or closed session meetings. Whether to conduct in open or closed will be determined through Board vote or at the discretion of the Board President.~~

~~The candidate deliberation will occur in open or closed session at the discretion of the Board.~~

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

⁸ This paragraph restates the requirements in 105 ILCS 5/10-10. If the board fails to act within 45 days after the vacancy occurs, the regional superintendent, under whose supervision and control the district is operating, must fill the vacancy within 30 days (Id.). 105 ILCS 5/9-11.2 provides that in any school district that elects its board member according to area of residence and that has one or more unexpired term(s) to be filled at an election, the winner(s) of the unexpired term(s) shall be determined first and independently of those running for full terms.

Use this alternative for districts in suburban Cook County: replace "Regional Superintendent" with "appropriate Intermediate Service Center." Use this alternative for districts in suburban Cook County: replace "Regional Superintendent" with "appropriate Intermediate Service Center." P.A. 96-893 abolished the Regional Office of Education for Suburban Cook County and transferred its duties and powers to Intermediate Service Centers.

⁹ The process for filling a vacancy is at the board's discretion. See 2:70-E, *Checklist for Filling Board Vacancies by Appointment*.

¹⁰ The Open Meetings Act allows a board to consider in closed session the appointment of someone to fill a vacancy (5 ILCS 120/2(c)(3)).

2:70

Page 2 of 2

Professional Personnel

Maintaining Student Discipline 1

Maintaining an orderly learning environment is an essential part of each teacher’s instructional responsibilities. A teacher’s ability to foster appropriate student behavior is an important factor in the teacher’s educational effectiveness. The Superintendent shall ensure that all teachers, other certificated employees, and persons providing a student’s related service(s): (1) maintain discipline in the schools as required in the School Code, and (2) follow the School Board policies and administrative procedures on student conduct, behavior, and discipline.

When a student’s behavior is unacceptable, the teacher should first discuss the matter with the student, if appropriate.² If the unacceptable behavior continues, the teacher should consult with the Building Principal or Assistant Principal and/or discuss the problem with the parent(s)/guardian(s). A teacher may remove any student from the learning setting whose behavior interferes with the lessons or participation of fellow students.³ A student’s removal must be in accordance with Board policy and administrative procedures. School teams that are trained in non-violent crisis intervention will respond to unsafe student behavior. Teachers shall not use disciplinary methods that may be damaging to students, such as ridicule, sarcasm, or excessive temper displays. Corporal punishment (including slapping, paddling, or prolonged maintenance of a student in physically painful positions, and intentional infliction of bodily harm) may not be used. Teachers may use reasonable force as needed to keep students, school personnel, and others safe, or for self-defense, or defense of property.⁴ reasonable physical redirection.

LEGAL REF.: 105 ILCS 5/24-24.
23 Ill.Admin.Code §1.280.

CROSS REF.: 2:150 (Committees), 7:190 (Student Behavior), 7:230 (Misconduct by Students with Disabilities)

The footnotes are not intended to be part of the adopted policy; they should be removed before the policy is adopted.

¹ State or federal law controls this policy’s content. This policy contains an item on which collective bargaining may be required. Any policy that impacts upon wages, hours, and terms and conditions of employment, is subject to collective bargaining upon request by the employee representative, even if the policy involves an inherent managerial right.

This policy is consistent with the minimum requirements of State law. The local collective bargaining agreement may contain provisions that exceed these requirements for employees covered by it. If this policy’s subject matter is superseded by a bargaining agreement, the board policy can state, Please refer to the ~~following current Agreement: [actual title of Collective Bargaining Agreement (not including dates)]~~ applicable collective bargaining agreement.” For employees not covered by a collective bargaining agreement, the policy should reflect the board’s current practice.

² School officials determine whether a behavioral intervention is appropriate. See 105 ILCS 5/10-22.6(b-20), amended by P.A. 99-456.

³ Teachers must be given the authority to remove disruptive students from the classroom. 105 ILCS 5/24-24.

⁴ Required by 105 ILCS 5/24-24. See sample policy 7:190, *Student Behavior*, for a discussion of corporal punishment.

Experiences; Course Substitutions; Re-Entering Students and 7:260, Exemption from Physical ~~Activity~~ Education.

8. In all schools, health education must be stressed, including: (a) proper nutrition, (b) physical fitness, (c) components necessary to develop a sound mind in a healthy body, (d) dangers and avoidance of abduction, and (e) age-appropriate sexual abuse and assault awareness and prevention education in all grades. The Superintendent shall implement a comprehensive health education program in accordance with State law.
9. In middle schools, career/vocational education must be taught, including: (a) the importance of work, (b) the development of basic skills to enter the world of work and/or continue formal education, (c) good work habits and values, (d) the relationship between learning and work, and (e) if possible, a student work program that provides the student with work experience as an extension of the regular classroom. A career awareness and exploration program must be available at all grade levels.
10. In all schools, conservation of natural resources must be taught, including: (a) home ecology, (b) endangered species, (c) threats to the environment, and (d) the importance of the environment to life as we know it.
11. In all schools, United States history must be taught, including: (a) the principles of representative government, (b) the Constitutions of the U.S. and Illinois, (c) the role of the U.S. in world affairs, (d) the role of labor unions, and (e) the role and contributions of ethnic groups.

In addition, all schools shall hold an educational program on the United States Constitution on Constitution Day, each September 17, commemorating the September 17, 1787 signing of the Constitution. However, when September 17 falls on a Saturday, Sunday, or holiday, Constitution Day shall be held during the preceding or following week.

12. In grade 7 concerning U.S. history or a combination of U.S. history and American government, students must view a Congressional Medal of Honor film (*In Their Own Words*) made by the Congressional Medal of Honor Foundation.
13. In all schools, the curriculum includes a unit of instruction on genocide throughout history e.g. the Holocaust including Nazi atrocities of 1933-1945.
14. In all schools, the curriculum includes a unit of instruction on the history, struggles, and contributions of women.
15. In all schools, the curriculum includes a unit of instruction on Black History, including the history of the African slave trade, slavery in America, and the vestiges

Meeting of the Board of Education Park Ridge – Niles School District 64

Inspire every child to



Regular Board Meeting Agenda
Monday, September 25, 2017
Field School – Gym
707 N. Wisner Avenue
Park Ridge, IL 60068

On some occasions the order of business may be adjusted as the meetings progresses to accommodate Board members' schedules, the length of session, breaks and other needs.

TIME

APPENDIX

- 5:30 p.m. **Meeting of the Board Convenes**
- Roll Call
 - Introductions
 - Opening Remarks from President of the Board
- 5:30 p.m. • **Board Convenes to a Committee-of-the-Whole: IASB Starting Right Workshop**
- 8:30 p.m. • **Board Adjourns from Committee-of-the-Whole: IASB Starting Right Workshop and Resumes Regular Board Meeting**
- Or at the conclusion of the Committee-of-the-Whole whichever is later
- **Pledge of Allegiance and Welcome**
-- Mr. Jason Bednar, Principal Field Elementary School and Field Students
 - **Public Comments**
 - **Adoption of FY18 District 64 Budget** A-1
-- Chief School Business Official Action Item 17-09-6
 - **Questions and Refinements of 2018 Summer Facility Projects** A-2
-- Chief School Business Official/Director of Facility Management
 - **Approval of Intergovernmental Agreement for School Resource Officers** A-3
-- Superintendent Action Item 17-09-7
 - **Supt. Evaluation / Goal Overview** A-4
-- Superintendent
 - **Approval of Recommended Personnel Report** A-5
-- Board President Action Item 17-09-8
 - **Consent Agenda** A-6
-- Board President Action Item 17-09-9

- Bills, Payroll and Benefits
- Approval of Financial Update for the Period Ending July 31, 2017
- Approval of Financial Update for the Period Ending August 31, 2017
- Review of Closed Session Minutes for Release
- Destruction of Audio Closed Minutes (none)

• **Approval of Minutes** **Action Item 17-09-10** **A-7**

-- Board President

- Committee-of-the-Whole: Facilities Meeting ----- September 18, 2017
- Special Board Meeting ----- September 18, 2017
- Closed Session Meeting -----September 18, 2017
- Regular Board Meeting -----August 28, 2017
- Closed Session Meeting -----August 28, 2017
- Special Board Meeting -----August 17, 2017
- Closed Session Meeting -----August 17, 2017
- Closed Session Meeting -----August 14, 2017
- Closed Session Meeting -----July 17, 2017

• **Other Discussion and Items of Information** **A-8**

-- Superintendent

- Upcoming Agenda
- District Committee Update (Elementary Learning Foundation)
- Memoranda of Information
- INSPRA Communications Awards 2017
- ISBE Report: Administrator & Teacher Salary and Benefits – School Year 2016
- Minutes of Board Committees (none)
- Other

• **Adjournment**

Next Meetings:

Monday, October 10, 2017

Committee-of-the-Whole: Update on Strategic Plan Scorecard,
Curriculum and Tech – 7:00 p.m.

Special Board Meeting – TBD p.m.

Roosevelt School- North Gym

1001 S. Fairview
Park Ridge, IL 60068

Monday, October 23, 2017

Regular Board Meeting – 7:00 p.m.

Franklin School – Gym

2401 Manor Lane
Park Ridge, IL 60068

From: **George Monical** [REDACTED]
Date: Thu, Sep 7, 2017 at 9:50 AM
Subject: Illinois Freedom of Information Act: Student Resource Officer Governance Documentation
To: btramm@d64.org

Hello Bernadette,

I am requesting electronic copies of all governance documentation related to the SRO program that is implemented at Emerson Middle School. I'm specifically looking for documentation that will show full compliance with the [DOJ's Rubric](#). This would include, but not be limited to, a memorandum of understanding between the district and the police and or an intergovernmental agreement. I understand that this is a new program, so to the extent that this documentation does not exist in its finalized form, I request the latest draft documents.

Thanks,

George Monical
[REDACTED]
[REDACTED]
[REDACTED]