



Board of Education Regular Meeting June 24, 2021

MEETING INFORMATION

The Park Ridge-Niles Community Consolidated School District 64 has resumed its meetings in person. The regular meeting on Thursday, June 24, is taking place in the multipurpose room of Emerson Middle School located at 8101 N Cumberland Ave in Niles. The main entrance doors will open at 6:45 p.m., 15 minutes before the start of the special meeting.

You can still view the meeting online via livestream by clicking on [this link](#). Please note that online attendees still have the opportunity to email comments which will be read aloud during the public comments section of the meeting with the name of the submitter. Please write your comments in accordance with [Board Policy 2:230](#), including ensuring a 3-minute time limit when read. The email for public comments is available 24 hours before the start of the meeting. Please do not email public comments once the meeting and opportunity for public comments has concluded.

Public comments will be read at the beginning of the meeting for non-agenda items.

Please email your comments to:

d64-publiccomments@d64board.org

Please note that District 64 is following all meeting guidelines identified by the state.



Meeting of the Board of Education Park Ridge – Niles School District 64

Regular Board Meeting Agenda
Thursday, June 24, 2021
Emerson Middle School - Multipurpose Room
8101 N Cumberland Ave
Niles, IL 60714

On some occasions, the order of business may be adjusted as the meeting progresses to accommodate Board members' schedules, the length of session, breaks, and other needs.

6:15 p.m. Meeting of the Board Convenes

- Roll Call

Board Recesses & Adjourns to Closed Meeting

--The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors, or specific volunteers of the District or legal counsel for the District, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor, or a volunteer of the District or against legal counsel for the District to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act [5 ILCS 120/2(c)(1)]; and collective negotiating matters between the District and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees [5 ILCS 120/2(c)(2)].

7:00 p.m. Board Adjourns from Closed Meeting & Resumes Regular Board Meeting

Pledge of Allegiance

Opening Remarks from President of the Board

Public Comments

This is the point of the meeting where we welcome public comments. Each speaker is given three minutes to address the Board. Comments may be made on almost any matter related to the operation of schools, but we ask that you refrain from making comments concerning individual students or staff members. The Board uses this time to listen to community questions and concerns but will not respond immediately to requests for information. Additionally, the Board cannot take formal action on non-agenda items. Contact the Board president by email if you wish to discuss your topic further. Please come forward to the microphone and state your name and address for the minutes.

- A-1 Approval of Meeting Agenda**
--Board President
The Board reserves the right to review the agenda at the beginning of each meeting and request additions, amendments, or deletions prior to approval.
- A-2 Judith L. Snow Awards**
--Superintendent and ELF Representative
- A-3 COVID-19 Update**
--Superintendent
- A-4 Appointment of Franklin Elementary School Assistant Principal**
--Superintendent **Action Item 21-06-4**
- A-5 Appointment of Communications Coordinator**
--Superintendent **Action Item 21-06-5**
- A-6 Staffing Update & Recommendations for 2021-22**
--Superintendent **Action Item 21-06-6**
- A-7 2021 Interim Student Achievement Update**
--Assistant Superintendent for Student Learning
- A-8 Discussion & Recommendation for Full-Day Kindergarten**
--Superintendent/Assistant Superintendent for Student Learning/
Chief School Business Official **Action Item 21-06-7**
- A-9 Review of Student Online Privacy Protection Act (SOPPA)**
--Director of Innovation & Instructional Technology
- A-10 Discussion of 2021-22 Tentative Budget Draft 1**
--Chief School Business Official
- A-11 Discussion & Approval of Administrative & Exempt Salary Increases**
--Superintendent/Chief School Business Official **Action Item 21-06-8**
- A-12 Presentation of Proposed Amendment to 2021-22 School Calendar**
--Superintendent
- A-13 Approval of Recommended Personnel Report**
--Board President **Action Item 21-06-9**
- A-14 Consent Agenda**
--Board President **Action Item 21-06-10**
- Bills, Payroll, and Benefits
 - Approval of Financial Update for the Period Ending April 30, 2021

- Approval of Resolution #1269 Directing the Transfer of \$500,000 from the Operations & Maintenance Fund to the Capital Projects Fund of the District
- Approval of Resolution #1270 for Approval of Safety Hazards (Transportation)
- Approval of the Consolidated District Plan
- Approval of Appointment of District 64 Authorized Agent as IMRF Administrator
- Approval of District 64 FOIA Officers
- Destruction of Audio Closed Recordings (None)

A-15

Approval of Minutes

--Board President

Action Item 21-06-11

- May 13, 2021 - Closed Meeting
- May 13, 2021 - Regular Meeting
- June 3, 2021 - Closed Meeting
- June 3, 2021 - Special Meeting

A-16

Other Discussion & Items of Information

--Superintendent

- Upcoming Meeting Agenda
- FOIA requests
- Memorandum of Information (None)
- Upcoming 2021 Triple I Conference

A-17

New Business

Adjournment

Upcoming Meetings: **Thursday, July 7, 2021**
 Special Meeting - 6:00 p.m.
Emerson School - Multipurpose Room
 8101 N Cumberland Avenue, Niles, IL 60714

Thursday, July 15, 2021
 Regular Meeting - 7:00 p.m.
Jefferson School - Multipurpose Room
 8200 Greendale Avenue, Niles, IL 60714

In accordance with the Americans with Disabilities Act (ADA), the Board of Education of Community Consolidated School District 64 Park Ridge-Niles will provide access to public meetings to persons with disabilities who request special accommodations. Any persons requiring special accommodations should contact the Director of Facility Management at (847) 318-4313 to arrange assistance or obtain information on accessibility. It is recommended that you contact the District, 3 business days prior to a school board meeting so we can make every effort to accommodate you or provide for any special needs.

Approval of Meeting Agenda

The Board reserves the right to review the agenda at the beginning of each meeting and request additions, amendments, or deletions prior to approval.



ELEMENTARY LEARNING FOUNDATION

HELPING DISTRICT 64 REACH NEW HEIGHTS/ district64elf.org

Judith L. Snow Ethical Leadership Awards 2021

All of the students chosen for this award are exemplary ethical leaders. Each student knows their core values and has the courage to live them in all parts of their lives in service to the common good. Each student is a principled ethical leader who leads with integrity, selflessness, dependability, caring, and fairness.

These four students are all outstanding examples of ethical leaders in our middle schools. It is our great pleasure to present to the Board of Education these four students as the 2021 Judith L. Snow Ethical Leadership Award winners.

Respectfully yours,

Laura M. Dini

Lauren Dickson

Judith L. Snow Ethical Leadership Award Committee

Emerson Middle School

Noah Munoz-Lo

Noah Munoz-Lo stated: "To me, an ethical leader thinks and acts around three main guiding principles: respect for others, honesty, and service." Noah is committed to ethical leadership at school and in the community. In fact, one of his teachers stated "Noah pursues his goals, knows his purpose, is timely, considerate and mature." Noah also participates in the 4-H Club, a youth development non-profit organization, and is well known for "demonstrating enthusiasm, conviction, and confidence". Noah's commitment to excellence was best stated in his thoughtful essay when he wrote, "Turning our heads the other way is not how we should confront our problems."

Maeve Staunton

Maeve Staunton stated in her essay: "Ethical leadership is all about selflessness, dependability, and caring." Maeve has exhibited ethical leadership within many areas of her daily life. Her teacher states, "She exemplifies humble leadership; she works hard, asks for help when she needs it, contributes to making her school and community better, and all with grace, quiet confidence, and integrity." Maeve is a current member of the Junior All-Stars Dance at Studio 22 and helps take care of her grandmother who lives with her family. She finished her essay by saying, "The Snow scholarship is an incredible opportunity and no matter the outcome I will continue to lead my life in high school with integrity, selflessness, dependability, caring, and fairness."

Lincoln Middle School

Katherine Barker

Katherine Barker wrote in her essay, "When I think about what it means to be an ethical leader, I think of someone who has qualities that make them stand out in a positive way and someone who sets good examples for others." Katherine has exhibited ethical leadership both in school and community. Her teacher writes "Katie Barker's enthusiasm for learning and her support of others in her classes truly make Lincoln a better place." Katherine participates in many sports and is very supportive of her teammates as well as being part of Lincoln ROARS. Katherine's passion for ethical leadership was summarized well in her essay when she wrote, "I hope that as I continue to show leadership towards others, that I can inspire my peers to do the same and make the right decisions."

Ryan Schoenstedt

Ryan Schoenstedt stated, "I believe it is important to be ethical by having beliefs that help you see everyone for who they are, and value the differences in each of us. I try to treat people how I want to be treated." Ryan gives back to his school by participating in WEB and to the community by participating in the Chicago Youth Symphony Orchestra. His teacher writes, "Ryan's passion for learning, curiosity about the world, intrinsic motivation, and strong moral compass fuel his ethical leadership at Lincoln on a daily basis." Ryan gives back to the community by volunteering at *Feed my Starving Children* and those who know him note that "he always made efforts to stay connected and involved, even during the pandemic." In his essay he wrote, "Overall, I strive to make my school, community and family a better place. For standing up to bullies, helping people in need, and staying true to myself, I have made sure I can help myself and others. I want to be remembered as someone who helped however they could to make things better."

COVID-19 Update

District Superintendent Dr. Eric Olson will update the Board on current metrics, current guidelines, and any update from the State on upcoming changes for 2021-22 if available at the time of the meeting.

Appointment of Franklin Elementary School Assistant Principal

ACTION ITEM 21-06-4

I move that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois approve the appointment of the new Assistant Principal at Franklin Elementary School effective July 27, 2021.

The votes were cast as follows:

Moved by _____ Seconded by _____

AYES:

NAYS:

PRESENT:

ABSENT:

Appointment of Communications Coordinator

ACTION ITEM 21-06-5

I move that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois approve the appointment of the new Communications Coordinator effective July 1, 2021

The votes were cast as follows:

Moved by _____ Seconded by _____

AYES:

NAYS:

PRESENT:

ABSENT:

To: Board of Education
 Dr. Eric Olson, Superintendent
 From: Dr. Joel Martin, Assistant Superintendent for Human Resources
 Date: June 24, 2021
 Re: Staffing Update and Recommendations for 2021-22

As of June 15, 2021, the District has 81% of our projected elementary students fully enrolled for the 2021-22 school year. Furthermore, Carpenter and Roosevelt elementary schools are close to 100% registered for the 2021-22 school year. In total, the elementary schools are within 6.5 sections of the 127 sections projected. All elementary schools are within 1.5 sections of the District's projections, except for Washington which is currently down 4.5 sections. At the middle schools, 84% of all students are fully enrolled and we are only down 6 sections from the projected total.

The administration will continue to monitor enrollment throughout the summer.

		Total K-5			Projected	Projected
Buildings	Registered	Pending	Total	Sections	Students	Sections
Carpenter	415	14	429	18	428	18.5
Field	536	31	567	27	713	28.5
Franklin	438	26	464	23	590	24.0
Roosevelt	677	18	695	28.5	708	28.5
Washington	462	68	530	23	655	27.5
Total	2528	157	2685	119.5	3094	127.0

		Total 6-8			Projected	Projected
Building	Registered	Pending	Total	Sections	Students	Sections
Emerson	747	57	804	29.0	890	33.0
Lincoln	628	49	677	26.0	735	28.0
Total	1375	106	1481	55.0	1625	61

Assistant Director of Facility Management:

The administration is seeking approval to add an Assistant Director of Facilities position for the 2021-22 school year. This position would be able to oversee and support the 33 night custodians who currently do not have an onsite supervisor. As a reminder, in a non-pandemic year, all of our buildings host a number of District and non-district events that are almost exclusively set up and taken down at night. Furthermore, this position would be able to actively manage work, night custodian staffing, and any issues that may arise after students and staff leave the building. Finally, the position would be able to support and oversee minor District projects while the Director is managing major construction projects.

Math Intervention Staff:

Similar to national trends, District 64 student growth in the area of math declined over the past 15 months. Based on the data presented in the Spring 2021 Student Achievement Update, administration recommends creating 7 additional allocations to support math intervention. If approved, the amount of staff allocated to each school would be based on final enrollment numbers identified within the next several weeks.

These Math Interventionist positions would be funded using ESSER Funds. This past year, ESSER Funds were awarded to school districts through *The Act for the Elementary and Secondary School Emergency Relief Fund* to address the impact of COVID-19 on school budgets.

Developing a Math Intervention program has been a goal area for District 64. At the end of next school year, these 7.0 positions would sunset. At that time, we would share additional information with the Board for potentially maintaining a reduced number of Math Interventionists at each school.

ACTION ITEM 21-06-6

I move that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois approve the recommended staffing of the new Assistant Director of Facility Management and the 7 Math Interventionists for the 2021-22 school year.

The votes were cast as follows:

Moved by _____ Seconded by _____

AYES:

NAYS:

PRESENT:

ABSENT:

To: Board of Education
Dr. Eric Olson, Superintendent
From: Dr. Lori Lopez, Assistant Superintendent for Student Learning
Date: June 24, 2021
Re: 2021 Interim Student Achievement Update

Background

This interim Student Achievement Update shares a snapshot of K-8 student performance in math and reading at the end of the 2021 school year. This report includes data from the MAP assessment in reading and math for grades 2-8 and the Fastbridge Early Literacy and Early Math assessments for kindergarten and grade 1.

How was assessment administration different this year?

The MAP assessment in reading and math is typically administered three times per year in grades 2-8. Due to the suspension of in-person learning this winter, the MAP assessment was administered only in fall 2020 and spring 2021. Assessment windows were also adjusted to support transitions to in-person learning. While typically administered during the second week of the school year, the MAP assessment was administered after seven weeks of instruction in fall 2020. MAP was administered during the typical May window this spring.

What factors should we consider as we reflect on our 2020-21 data?

- Due to the COVID-19 health crisis, students transitioned several times to different instructional settings (i.e., full remote, hybrid, full in-person).
- Spring data is available for 2018, 2019, and 2021. Data is not available for spring 2020 due to school closures. Because we administered MAP during fall 2020 and spring 2021, we are able to look at fall-to-spring *growth* for 2021-22.
- In the fall, 30% of students in grades 2-8 participated in the MAP assessment remotely. This spring, about 10% of students participated remotely.
- K-1 Fastbridge assessments were administered remotely in the fall and winter, and both remotely and in-person in the spring.
- Teachers adjusted pacing during the 2020-21 school year to support students within remote learning and hybrid models. Pacing impacts both the *introduction and mastery of new content, which ultimately impacts performance on assessments.*

What does our Spring 2021 MAP data tell us about student achievement?

Math

The table below includes the *percentile rank of the mean math score* for spring 2018, 2019, and 2021.

MAP Math: Percentile Rank of Mean Grade Level Score

	2018	2019	2021
Grade 2	89	92	79
Grade 3	94	93	77
Grade 4	96	95	83
Grade 5	91	92	69
Grade 6	85	88	77
Grade 7	95	92	81
Grade 8	96	96	82

District 64’s percentile rank for mean achievement in math remained fairly consistent in spring 2018 and spring 2019. Achievement decreased in spring 2021 at every grade level.

Reading

The table below includes the *percentile rank of the mean reading score* for spring 2018, 2019, and 2021.

MAP Reading: Percentile Rank of Mean Grade Level Score

	2018	2019	2021
Grade 2	94	94	92
Grade 3	91	90	87
Grade 4	89	88	88
Grade 5	90	85	79
Grade 6	84	88	80
Grade 7	92	83	78
Grade 8	87	84	83

As a reminder, in 2018-19 we began full implementation of new instructional practices in English language arts and expected fluctuation in achievement data while teachers learned this new curriculum. Prior to the COVID-19 health crisis, we had anticipated increasing scores in reading achievement. While achievement has decreased in 2021 at some grade levels, we see

consistent performance with prior years at others. Reading achievement was less impacted than math by the COVID-19 health crisis.

Did our students make typical growth during the challenging 2020-21 school year?

As a reminder, growth at the 50th percentile is the expected rate of growth for all schools. Growth above the 50th percentile is considered “above average” growth.

Math

The table below includes the *percentile rank of the median fall-to-spring growth in math* for spring 2018, 2019, and 2021.

MAP Math: Percentile Rank of Median Fall-to-Spring Growth

	2018	2019	2021
Grade 2	65	62	51
Grade 3	64	62	52
Grade 4	63	63	45
Grade 5	53	53	33
Grade 6	51	45	34
Grade 7	61	50	37
Grade 8	57	53	34

During the 2021 school year, District 64 students made expected growth in math in grades 2 and 3, slightly lower than expected growth in grade 4, and lower than expected growth in grades 5 through 8.

Reading

The table below includes the *percentile rank of the median fall-to-spring growth in reading* for spring 2018, 2019, and 2021.

MAP Reading: Percentile Rank of Median Fall-to-Spring Growth

	2018	2019	2021
Grade 2	65	55	47
Grade 3	54	54	38
Grade 4	47	51	40
Grade 5	54	51	38
Grade 6	45	50	43
Grade 7	52	44	40
Grade 8	47	36	38

During the 2021 school year, District 64 students made slightly lower than expected growth in grade 2 and lower than expected growth in other grades.

How does our students' performance compare to the performance of students in districts like ours?

NWEA recently created a tool that enables districts to compare grade-level student achievement to other “like” districts. Comparison data is currently available for fall 2019 and fall 2020. Following school closures in spring 2020, District 64’s grade-level fall achievement data was comparable to the achievement data of other low-poverty districts in Illinois. A comparison to available data shows that District 64 performed slightly higher in reading than other low-poverty schools at four grade levels. In math, District 64 performed the same or slightly higher at three grade levels. More information about this can be found in the presentation slides.

What does our spring 2021 K-1 literacy & math screening tell us about student performance?

Kindergarteners and first graders are screened in early math and literacy skills three times per year to identify who might benefit from additional support. While we don’t typically share screening data in Student Achievement Updates, we are sharing it this year to provide more information about the impact of COVID-19. Because fall 2019 was the first year of implementation of Fastbridge assessments, we do not have historical data for spring achievement. The 2021 benchmark data will be our baseline going forward.

In a typical school year, we expect 80% of students to respond to core instruction (Tier 1), 15% of students to require small group intervention (Tier 2), and approximately 5% of students to require more intensive individualized support (Tier 3). In District 64, Tier 1 students perform at or above the 40th percentile, Tier 2 students perform between the 26th-39th percentile, and Tier 3 students perform at the 25th percentile or below.

Reading

- On the 2021 Decodable Word Test, 61% of kindergarten students met the standard and 39% may require additional intervention at Tier 2 (15%) or Tier 3 (24%).
- On the 2021 Reading CBM Test, 67% of first grade students met the standard and 32% may require additional intervention at Tier 2 (17%) or Tier 3 (15%).

Math

- On the 2021 Number Sequencing Test, 83% of kindergarten students met the standard and 18% may require additional intervention at Tier 2 (7%) or Tier 3 (11%).
- On the 2021 Decomposing Test, 64% of first grade students met the standard and 37% may require additional intervention at Tier 2 (18%) or Tier 3 (19%).

Summary and Next Steps

The COVID-19 health crisis has impacted student achievement in both reading and math. In general, while reading achievement scores at grades 2-8 are still relatively strong, math achievement at grades 4-8 has declined more significantly. Grade 2 students made close to expected growth in reading. Emerging readers entering grades 1 and 2 next year will require more support. Grades 2 and 3 made expected growth in math. Despite the decline in achievement scores, differentiated Tier 1 instruction continues to be appropriate for the majority of District 64 students. Intervention services may be expanded at some grade levels as needed.

Grade-level teams, teacher leaders, and administrators will take the following steps to support student achievement in 2021-22:

1. Analyze student data and plan for small group instruction.

At the start of the school year, teaching teams will analyze student performance data to plan for intensive small group instruction in reading and math.

2. Intensify our focus on math in grades 4-8.

- During the 2021-22 school year, administration proposes using ESSER funding to expand intervention services in math at all K-8 buildings.
- At the elementary level, X-block will be structured to support reteaching and reinforcement of grade-level math concepts.
- Title I funds will be used to support math instruction at Title I schools through before/after-school tutoring or co-teaching support during the school day.

3. Implement intensified curriculum as needed to address learning gaps.

Curriculum Specialists and Department Chairs worked closely with teachers this spring to identify priority learning targets for next school year. The learning targets were shared with teachers at the next grade level to provide guidance for planning and small group instruction. In grades 1 and 2, we will provide explicit phonics instruction as needed to support emerging readers.

4. Maintain support for the implementation of the K-8 reading model.

The adopted Reading and Writing Workshop model provides for greater differentiation in ELA. Next year, the K-5 ELA coaches will provide intensive support to each grade level team for differentiation and small group teaching. Representatives from the 6-8 ELA Department are meeting this summer to plan differentiated learning for the 2021-22 school year.



District 64
Student Achievement Update
Spring 2021



Balanced Portfolio

Classroom
assessments

Common
assessments

Universal
Screeners

Standardized
Assessments



Achievement & Growth

Achievement

How does our average score compare to the average score of other districts?

Growth

Are our students growing more or less than students in other schools?



Assessment 2020-21

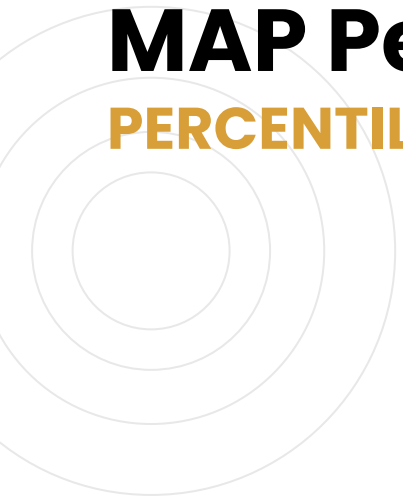
What factors should we consider as we reflect on our 2020-21 data?

- Significant instructional transitions
- Remote assessment administration
- Later administration of the MAP in fall 2020
 - Spring 2020 data not available
 - Adjusted pacing
 - Introduction and mastery of content



MAP Performance- Math

PERCENTILE RANK FOR SPRING ACHIEVEMENT



	Spring 2018	Spring 2019	Spring 2021
Grade 2	89	92	79
Grade 3	94	93	77
Grade 4	96	95	83
Grade 5	91	92	69
Grade 6	85	88	77
Grade 7	95	92	81
Grade 8	96	96	82

MAP Performance- Math

PERCENTILE RANK FOR ACHIEVEMENT

	Fall 2020	Spring 2021
Grade 2	83	79
Grade 3	81	77
Grade 4	86	83
Grade 5	81	69
Grade 6	86	77
Grade 7	88	81
Grade 8	88	82

MAP Performance – Math

PERCENTILE RANK FOR FALL-TO-SPRING GROWTH

	2018	2019	2021
Grade 2	65	62	51
Grade 3	64	62	52
Grade 4	63	63	45
Grade 5	53	53	33
Grade 6	51	45	34
Grade 7	61	50	37
Grade 8	57	53	34

A NOTE ABOUT GROWTH:

A growth rate at the 50th percentile is expected.

A growth rate above the 50th percentile is above average.

MAP Performance – Reading

PERCENTILE RANK FOR SPRING ACHIEVEMENT

	2018	2019	2021
Grade 2	94	94	92
Grade 3	91	90	87
Grade 4	89	88	88
Grade 5	90	85	79
Grade 6	84	88	80
Grade 7	92	83	78
Grade 8	87	84	83

MAP Performance – Reading

PERCENTILE RANK FOR ACHIEVEMENT

	Fall 2020	Spring 2021
Grade 2	97	92
Grade 3	96	87
Grade 4	95	88
Grade 5	90	79
Grade 6	89	80
Grade 7	88	78
Grade 8	91	83

MAP Performance – READING

PERCENTILE RANK FOR FALL-TO-SPRING GROWTH

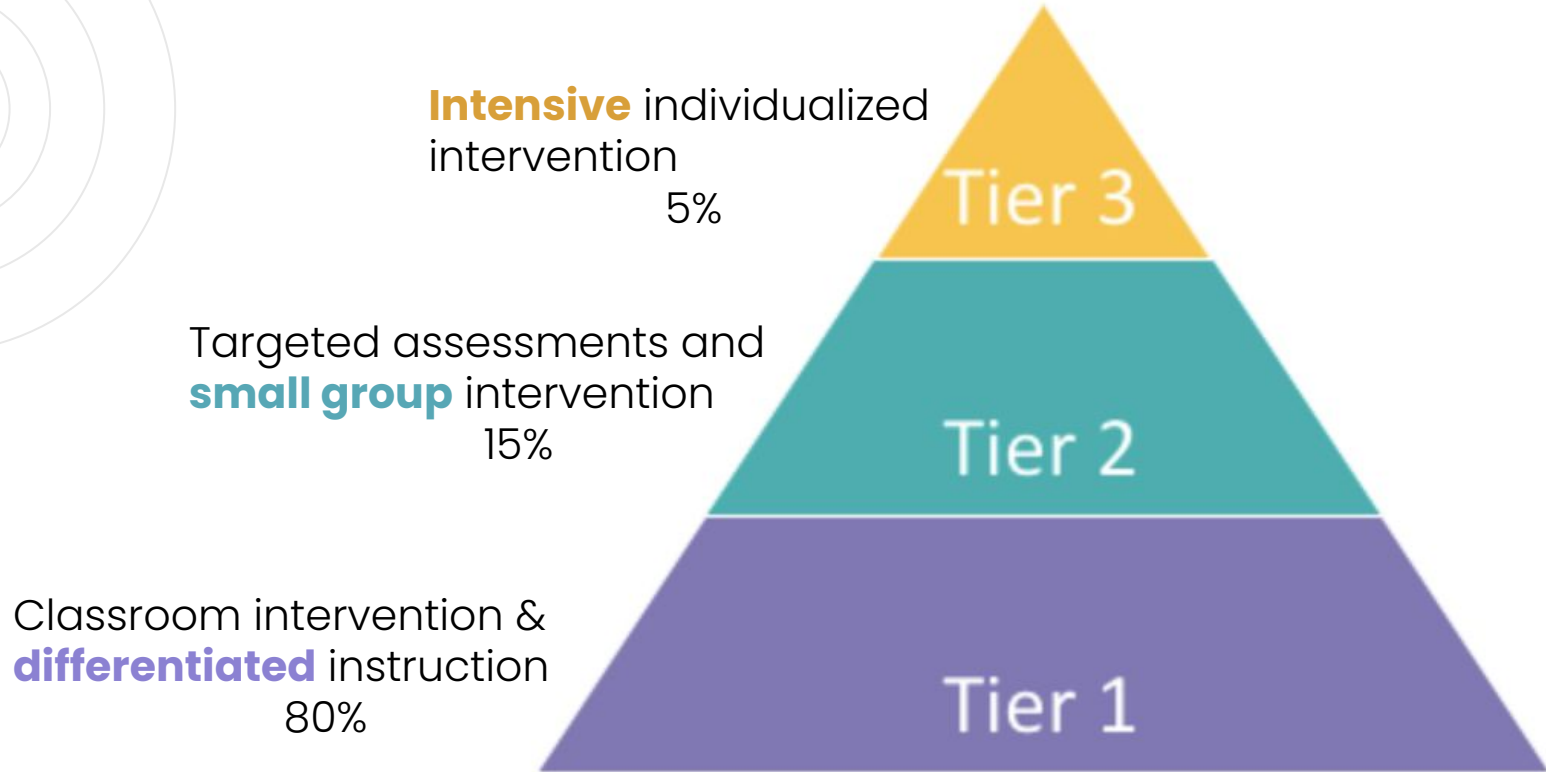
	2018	2019	2021
Grade 2	65	55	47
Grade 3	54	54	38
Grade 4	47	51	40
Grade 5	54	51	38
Grade 6	45	50	43
Grade 7	52	44	40
Grade 8	47	36	38

A NOTE ABOUT GROWTH:

A growth rate at the 50th percentile is expected.

A growth rate above the 50th percentile is above average.

Three Tiers of Support



MAP Performance – Math

Percentage of students at or above the 40th percentile

	2019	2021
Grade 2	82	81
Grade 3	85	79
Grade 4	86	84
Grade 5	80	71
Grade 6	82	76
Grade 7	87	80
Grade 8	92	83

MAP Performance – Reading

Percentage of students at or above the 40th percentile

	2019	2021
Grade 2	81	83
Grade 3	85	83
Grade 4	84	87
Grade 5	83	82
Grade 6	85	79
Grade 7	83	76
Grade 8	90	81

MAP Performance - Math

ACHIEVEMENT PERCENTILE COMPARISON

	How does District 64's median RIT percentile compare to other low-poverty schools in Illinois?	
	Fall 2019	Fall 2020
Grade 2		
Grade 3	+1	-2
Grade 4	-2	+2
Grade 5	+2	-3
Grade 6	0	-1
Grade 7	0	0
Grade 8	+2	0

MAP Performance - Reading

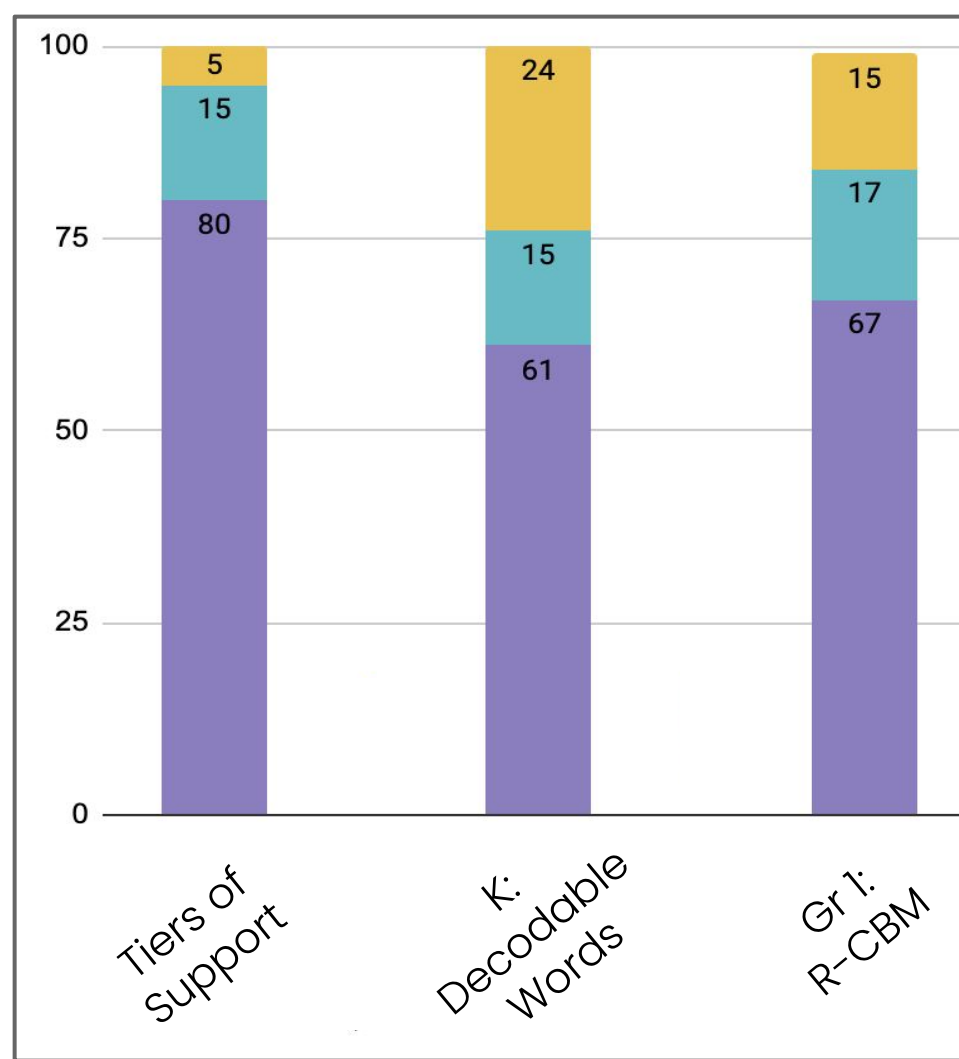
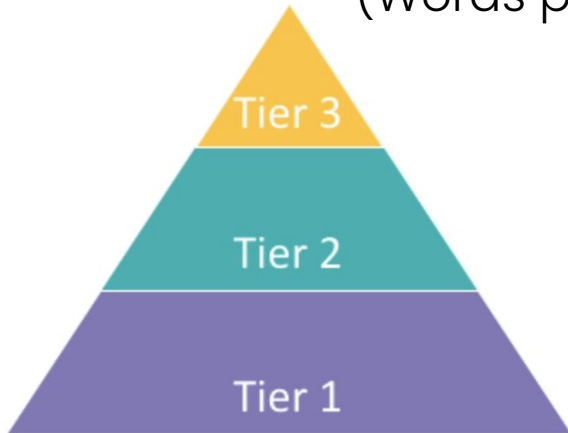
ACHIEVEMENT PERCENTILE COMPARISON

	How does District 64's median RIT percentile compare to other low-poverty schools in Illinois?	
	Fall 2019	Fall 2020
Grade 2		
Grade 3	+5	+4
Grade 4	+3	+3
Grade 5	+1	+1
Grade 6	-3	-1
Grade 7	+4	-2
Grade 8	-1	+2



Early Reading Assessments

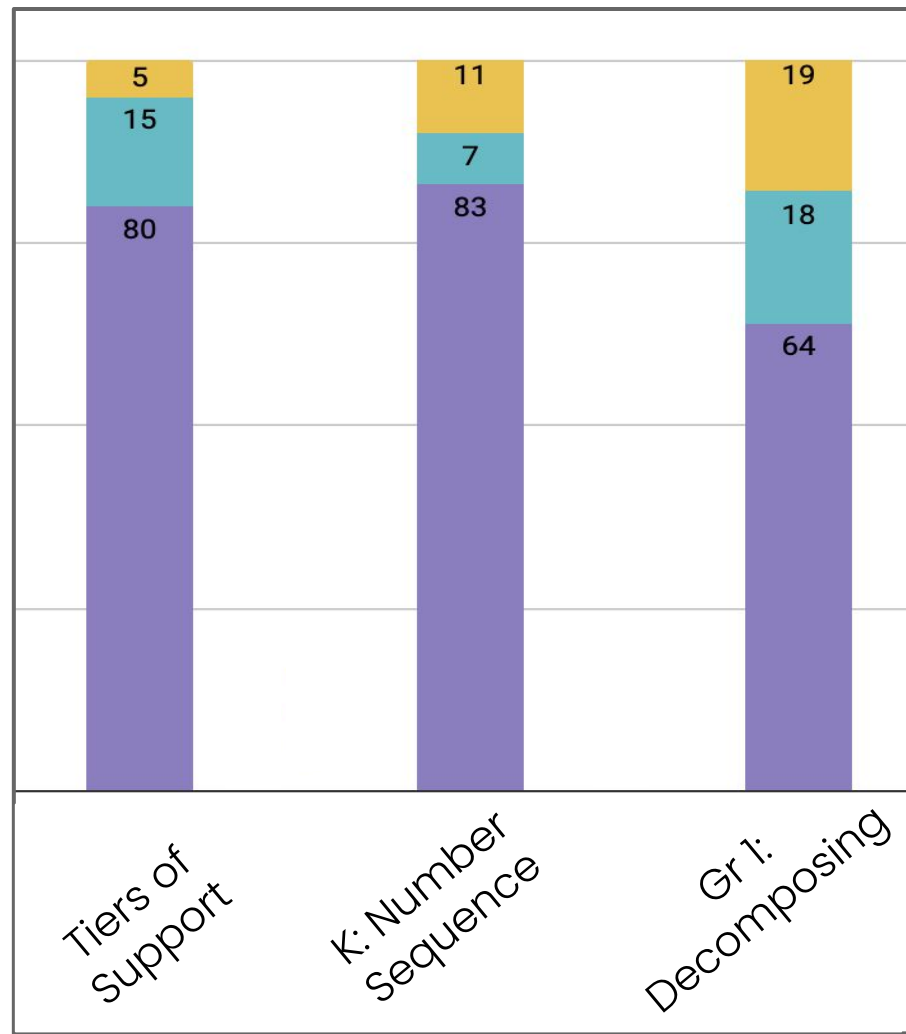
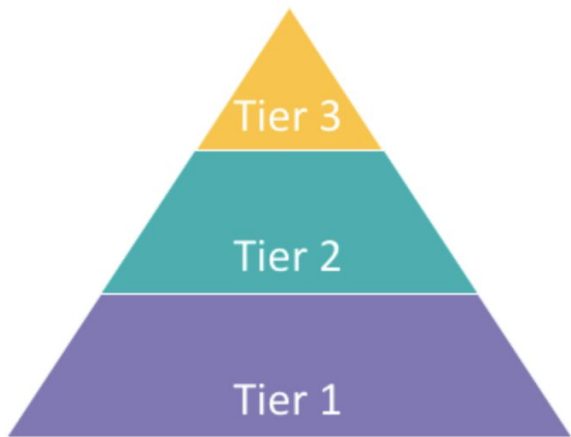
- Kindergarten: Decodable Words
- Grade 1: Reading CBM (Words per Minute)





Early Math Assessments

- Kindergarten: Number Sequence
- Grade 1: Decomposing



NEXT STEPS

Action Plan 2021-22



- Analyze student data and plan for **intensive small group instruction**
- Target **differentiated math instruction** in grades 4-8
 - ESSER funded interventionists
 - K-5 X-block
 - Title funded activities
- Implement **intensified curriculum** to address learning gaps
 - Priority learning targets
 - Grades 1-2 explicit phonics instruction
- Focus on **differentiation** strategies to increase student growth in reading
 - K-5 ELA Differentiation Coach support
 - 6-8 summer planning

Questions & Discussion

To: Board of Education
From: Dr. Eric Olson, Superintendent
Dr. Lori Lopez, Assistant Superintendent for Student Learning
Luann Kolstad, Chief School Business Official
Date: June 24, 2021
Re: Discussion & Recommendation for Full-Day Kindergarten

At the June 3 special Board meeting, Administration presented the Board with an extensive report of the work completed this past year to address the issue of full-day kindergarten and provide options to offer it in District 64 (attachment 1).

The Board had an opportunity to discuss the various options presented at the June 3 meeting, and subsequently requested additional information from administration. Further research and data were gathered and will be presented to the Board tonight, as noted in the follow-up presentation included here (attachment 2).

As discussed at the June 3 special meeting, the proper timing of the start of any of the options provided will be extremely important to ensure timely completion and the least amount of disruption to the school year. With this in mind, administration is recommending that the Board approve Option 4 as presented tonight to allow the planning of the construction process to begin as soon as possible.

As a reminder, Option 4 includes the following:

- Upgrade of Jefferson School
- Relocation of the Educational Service Center (ESC) to Jefferson School
- Full-day kindergarten option at each of the K-5 schools

ACTION ITEM 21-06-7

I move that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois, approve Option 4 for the implementation of full-day kindergarten as presented in the attached report, with an estimated cost range between \$23,532,280 and \$25,901,249.

Moved by _____ Seconded by _____

The votes were cast as follows:

AYES:

NAYS:

PRESENT:

ABSENT:

TO: Board of Education
 FROM: Dr. Eric Olson, Superintendent
 Dr. Lori Lopez, Assistant Superintendent for Student Learning
 Luann Kolstad, Chief School Business Official
 DATE: June 3, 2021
 RE: Full-Day Kindergarten Discussion

Background

Full-day kindergarten has been a discussion topic for nearly a decade in District 64. When administration sought to bring this back to the Board for consideration, one of the first steps was to form a Kindergarten Exploration Committee. The Kindergarten Exploration Committee convened in spring 2021 and included staff representatives from pre-kindergarten, kindergarten, and first grade teachers as well as building administrators and parents:

Marybeth DeLaMar	Tracie Heffelfinger	Laura Rousakis
Amanda Chase	Kelsey Klupchak	Robyn Schmit
Christine Erickson	Lori Lopez	Molly Staron
Meghan Faris	Eric Olson	Jay Ure
Evelina Gombarczyk	Amy Rooney	Heather Young
Lisa Halverson		

The purpose of the Kindergarten Exploration Committee was to provide consultative feedback to District 64 administration on one of three options: maintaining District 64’s current half-day kindergarten, implementing full-day kindergarten at one kindergarten attendance center in the District, or implementing full day kindergarten at each of the District’s K-5 elementary schools.

The scope of the committee’s work included reviewing feedback about full-day kindergarten options, exploring the benefits and challenges of full-day kindergarten, understanding the financial implications of full-day kindergarten, and understanding potential strategies for funding full-day kindergarten.

Kindergarten Survey Results

In February 2021, parents and community members were invited to respond to four survey questions. This survey was similar to a survey that was administered during the 2013-2014 school year:

1. Would you be interested in a free full-day kindergarten at your neighborhood school?
2. Would you be interested in a free full-day kindergarten if it were offered at one location within the district?
3. If a full-day kindergarten option were offered at your neighborhood school, would you be interested in attending if the additional half-day were tuition-based?
4. If a full day kindergarten option were offered at one location within the district, would you be interested in attending if the additional half-day were tuition-based?

The chart below summarizes the survey results for each question. We received 1,352 responses of which 60% were from families with children in pre-kindergarten or younger. Data that includes families of pre-kindergarten children can be found below in blue.

	Yes & Probably Yes	Yes	Probably Yes	Undecided	Probably Not	No	Probably Not & No
Home School No Tuition	89%/95%	83%/90%	6%/5%	2%/1%	2%/1%	6%/3%	8%/4%
Jefferson No Tuition	74%/78%	53%/56%	21%/22%	8%/8%	8%/8%	9%/7%	17%/15%
Home School Tuition	63%/69%	39%/43%	24%/26%	11%/11%	8%/7%	15%/12%	23%/19%
Jefferson Tuition	50/51%	28/28%	22/23%	13/15%	13/14%	22/19%	35/33%

The majority of people surveyed strongly prefer a tuition-free offering at each home school. Options which do not include tuition were ranked the highest. Establishing a tuition-based Kindergarten Center at Jefferson was ranked the lowest. Three of the options received significant support (69%-95%) from families with current pre-kindergarteners. These options are: Home School/No Tuition, Jefferson/No Tuition, and Home School/Tuition.

In addition to the parent and community survey, the kindergarten teachers shared feedback on the current half-day kindergarten program. Kindergarten teachers emphasized the difficulty of addressing the extensive and rigorous Illinois Learning Standards during the current half-day format. English language arts requires a dedicated daily block which includes reading, writing, and word study. At this time, we typically focus daily on 1-2 of these areas. Math is 30 minutes daily which provides limited opportunity for small group instruction and individual attention. There are also a number of transitions in the kindergarten schedule that impact instructional time. Finally, teachers expressed that time constraints often limit the number of developmentally appropriate activities for students including play-based, self-initiated exploration.

Research Summary

Research on the benefits of full-day kindergarten is mixed, likely due to the challenge of controlling variables related to the impact of full-day learning, such as caregiver circumstances outside of school, class size, instructional methods, teacher experience, and parent involvement. In addition, while research has focused on measurable assessments in academic areas, there may be significant benefits that are “unmeasurable” by current standardized assessments.

Research suggests that full-day kindergarten students perform better academically in the primary grades (Watson & West, 2004), but that these academic benefits are short-lived and eliminated by 3rd grade (Wolgemuth & Leech, 2006). While full-day kindergarten students are less likely to be retained and have better school attendance, there is no difference in the number of special education referrals between half-day and full-day kindergarten students (Gullo, 2000). There are increased 1:1 teacher/student interactions and child-initiated activities in the full-day kindergarten setting (Elicker & Mather, 1997).

Research regarding the long-term social-emotional impact for full-day kindergarteners is mixed. For example, some researchers have found evidence that full-day kindergarteners exhibit poorer self-control and interpersonal skills (Barney & Setodji, 2006). Other researchers have found that full-day kindergarteners were more likely to demonstrate self-confidence and the ability to work and play with others, but less likely to have a positive attitude toward school (Cooper et al., 2010).

Despite this lack of clear guidance from the research, many districts implement full-day kindergarten to support working parents, reduce the number of transitions for students, and more fully integrate students into the school community at an earlier age. Full-day kindergarten is implemented by the majority of school districts within the North Cook area, with only 6 out of 22 maintaining a half-day program, including District 64.

Potential Options for Full Day Kindergarten

Based on consultative discussion with the Kindergarten Exploration Committee, District 64 Administration has identified four options for the Board to consider related to kindergarten programming. Because of the age and condition of Jefferson School, this project is included in each of the four options below. In addition, Options 2-4 below include proposals for addressing the aging ESC facility. *The plans for each of these options will be presented in detail by Studio GC at the June 3, 2021 Board of Education meeting.*

Option 1: Jefferson Maintenance & Upgrade Only

Option 1 includes completing the priority Jefferson upgrade, maintaining ESC in its current location, and maintaining the current half-day kindergarten program. Note that the ESC will eventually need to be addressed due to the condition of this aging facility.

Studio GC estimates the cost of Option 1 to be \$9,056,202 and the current plans include:

- Secure vestibule for student/staff safety
- New main office with nurse office area
- New interior doors and ADA hardware
- New acoustical ceilings
- Building signage
- Flooring and roofing replacement
- Mechanical system replacement
- Electrical service and power distribution upgrade
- Lighting system replacement
- Renovation of toilet room facilities
- Relocation of District Tech Department
- Remodel existing auditorium to provide Board/professional learning space
- Site upgrades - connecting drive, expanded parking, detention site

Option 2: Jefferson Maintenance & Upgrade, ESC Offices Relocated to Jefferson

Option 2 includes completing the priority Jefferson upgrade, relocating ESC to Jefferson School, and maintaining the current half-day kindergarten program.

Studio GC estimates the cost of Option 2 to be \$10,687,697. In Option 2, the Extended Day Kindergarten Program would remain at Jefferson School. The current plans for Option 2 include the Jefferson priorities addressed in Option 1 as well as:

- First-floor addition to accommodate the ESC offices
- Separate secure vestibule for community and staff access to District offices

Option 3: Jefferson Maintenance & Upgrade, ESC Offices Relocated to Jefferson, Full-Day Kindergarten Program at Jefferson School

Option 3 includes completing the priority Jefferson upgrade, relocating ESC to Jefferson School, and implementing a full-day kindergarten program at Jefferson School. In this option, the Extended Day Kindergarten program would no longer be needed.

Studio GC estimates the cost of Option 3 to be \$24,938,329. Of this, \$19,799,120 is allocated to establishing full-day kindergarten at Jefferson and the remaining budget is allocated to updating Jefferson and relocating the ESC offices. The current plans include the Jefferson priorities addressed in Option 1 as well as:

- Second-floor addition to accommodate District offices
- First-floor secure vestibule to access District offices
- Three existing Jefferson classrooms renovated for kindergarten use
- Demolition of a portion of Jefferson to accommodate an addition of 22 classrooms, creating a total of 25 kindergarten classrooms
- Addition of second multi-purpose room and supporting instructional spaces
- Additional required site work, including parking and bus access to Jefferson to accommodate full-day kindergarten at this site

Option 4: Jefferson Maintenance & Upgrade, ESC Offices Relocated to Jefferson, Full-Day Kindergarten Program at Each District 64 K-5 School

Option 4 includes completing the priority Jefferson upgrade, relocating ESC to Jefferson School, and implementing a full-day kindergarten program at each District 64 K-5 school.

Studio GC estimates the cost of Option 4 to be between \$23,532,280 and \$25,901,249, depending on the final plans selected by the Board of Education. Of this, \$9,384,397 is allocated to updating Jefferson and relocating the ESC offices and \$14,147,883 - \$16,516,852 is allocated to establishing full-day kindergarten at each K-5 school. In this option, the Extended Day Kindergarten Program would no longer be needed and the ESC offices would fit within the existing footprint of Jefferson. The current plans include the Jefferson priorities addressed in Option 1 as well as the addition of a first-floor secure vestibule to access District offices. The plans for the additions include 2-3 classrooms at each of the K-5 buildings. This varies by site and will be included in Studio GC's presentation at the June 3, 2021 Board of Education meeting.

Additional Ongoing Costs of Full-Day Kindergarten

An estimated additional \$1,245,310 will be required for full-day kindergarten each year to support salaries, benefits, and increased core curricular and technology costs due to increased classroom sections and enrollment. One-time costs to establish new classrooms (e.g., technology, curriculum resources, phones, etc.) are estimated at \$198,181.

Funding Strategies for Full Day Kindergarten

Strategies for Funding Construction Costs

In collaboration with Elizabeth Hennessy from Raymond James, potential strategies have been identified for funding the construction proposed in each option. Potential strategies include issuing working cash bonds and issuing debt certificates. These strategies will be shared in detail at the June 3, 2021 Board of Education meeting.

Tuition-Based Funding to Mitigate Ongoing Costs

While not common practice in districts in the north Cook area, the cost of full-day kindergarten could also be mitigated by charging tuition. This strategy can be explored in greater detail upon Board request.

Next Steps

Discussion will continue at the June 24, 2021 Board of Education meeting. If you have any questions or comments regarding this report prior to the upcoming Board meeting, please contact Eric Olson, Lori Lopez, or Luann Kolstad at 847-318-4300.

Options for Full-Day Kindergarten

*District 64
June 24, 2021*



REVIEW: Options for Kindergarten

Option 1

JE upgrade
Half-Day K

\$9,056,202

Option 2

JE upgrade
Move ESC to JE
Half Day K

\$10,687,697

Option 3

JE upgrade
Move ESC to JE
Full-Day K @ JE

\$24,938,329

Option 4

JE upgrade
Move ESC to JE
Full-Day K @ each K-5 school

\$23,532,280-\$25,901,249

Studio GC Overview

Option 5

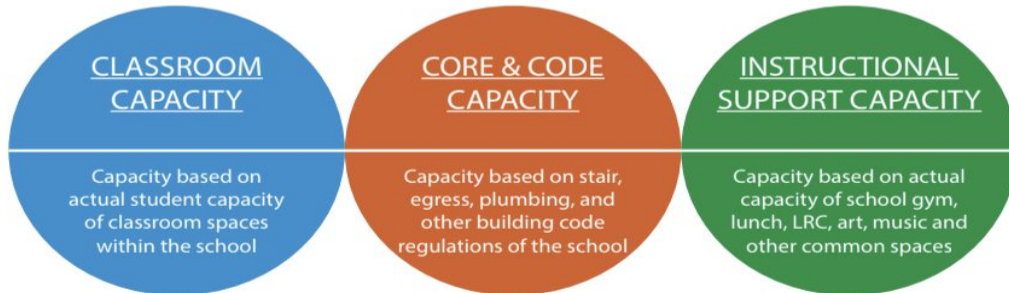
JE upgrade
Move ESC to JE
Gr 5 @ EM & LI
FDK @ each K-5 school

OPTION 5: ADDITION TO MIDDLE SCHOOLS TO ACCOMMODATE FIFTH GRADE:

BASIS OF DESIGN FOR ESTIMATED SPACE REQUIREMENTS:



CAPACITY CONSIDERATIONS:



ESTIMATED OPTION 5 CONSTRUCTION COST

<u>EMERSON MIDDLE SCHOOL</u>
\$12,087,350
+
<u>LINCOLN MIDDLE SCHOOL</u>
\$10,570,282
+
<u>JEFFERSON SCHOOL</u>
\$9,384,398
=
PRELIM. TOTAL CONSTRUCTION COST
\$32,042,031

Additional Considerations for Option 5

- Curriculum: Core & Encore
- Structure of the school day
- Philosophy
- Local districts with a 5-8 structure
 - Decision based on space
 - “School within a school”

Associated Costs: Annual/One-Time

→ **Annual** salaries & benefits for staff

\$1,228,700

→ **Annual** Core curricular and technology costs due to increased classroom sections and enrollment (approximately 70 students)

\$16,610

→ **One-time** set-up costs (e.g., curriculum for classroom sections, technology, phone)

\$198,181

Tuition-Based Model

	\$24/day (Cost of D64 Extended Day K)	\$36/day (Cost of Private Half-Day)	\$18/day (Half the Cost of Private Half-Day)
Cost per month	\$480	\$720	\$360
Cost per year	\$4,320	\$6,480	\$3,240
Offset per year (400 students)	\$1,728,000	2,592,000	\$1,296,000

Maintaining Half-Day K: Options 1 & 2

Option 1

JE upgrade
Half-Day K

\$9,056,202

Option 2

JE upgrade
Move ESC to JE
Half Day K

\$10,687,697

Full-Day K: Options 3, 4, & 5

Option 3

JE upgrade
Move ESC to JE
Full-Day K @ JE

\$24,938,329

Option 4

JE upgrade
Move ESC to JE
Full-Day K @ each K-5 school

\$23,532,280-\$25,901,249

Option 5

JE upgrade
Move ESC to JE
Gr 5 @ EM & LI
FDK @ each K-5 school

\$32,042,031



Questions & Discussion

To: Board of Education
 Dr. Eric Olson, Superintendent
 From: Mary Jane Warden, Director of Innovation and Instructional Technology
 Date: June 24, 2021
 Re: Student Online Personal Protection Act

With so much emphasis being placed on protecting online data over the past several years, Illinois recently joined 40 other states in passing laws that pertain to the protection and handling of student data. Effective July 1, 2021, school districts will be required by the Student Online Personal Protection Act, or SOPPA, to provide certain guarantees that student data is protected when collected by educational technology companies, and that data is used for beneficial purposes only ([Appendix 4 - 105 ILCS 85](#)) as stated in the Act's Legislative Intent.

Schools today are increasingly using a wide range of beneficial online services and other technologies to help students learn, but concerns have been raised about whether sufficient safeguards exist to protect the privacy and security of data about students when it is collected by educational technology companies.

In summary, SOPPA describes expectations for the educational technology companies to meet in three key areas. First, SOPPA places regulations on transparency regarding student data, meaning that school districts, ISBE, and operators must be more forthcoming with what student data is being collected and how it is being used.

Secondly, operators must adhere to standards of the storage, protection, and destruction of the data. SOPPA requires that all parties uphold security best practices when it comes to student data protection. Operators must also disclose all subprocessors or subcontractors who also have access to the covered information. Covered information – also termed as Personally Identifiable Information – includes all data created by or provided to an operator, by an employee of a school, or by a school district for K-12 educational purposes. Below is a list of what constitutes as covered information:

First and last name	Evaluations	Religious information
Home address	Criminal records	Text messages
Telephone number	Medical records	Documents
Email address	Health records	Student identifiers
Contact information	Social security number	Search activity
Discipline records	Biometric information	Photos
Test results	Disabilities	Voice recordings
Special education data	Socioeconomic information	Geolocation
Juvenile dependency records	Food purchases	
Grades	Political affiliations	

Thirdly, there are the communications and notifications required in the event of an unauthorized acquisition of data that compromises the security, confidentiality, or integrity of the covered information. This would include notice to the district and to parents within a given time period as well as indemnification which may include terms such as credit monitoring for a year.

Implications for the District

SOPPA requires school districts to have established protections and practices as they collect, store, and handle online student information. The District 64 Technology Department has already been preparing and working to put these requirements in place. Outlined below is the district’s Data Privacy Roadmap to address these requirements in SOPPA. This is a high-level overview of the requirements.

Administrative Procedures 7:345 / SOPPA Requirement		District Action	Reference
1	Designate who can sign contracts with operators when prior Board approval is not required.	CSBO, Asst Supt for Student Learning, Asst Supt for HR, Director of Technology, Director of Student Services	Policy 7:345 & 7:345-AP (See Appendix 2 and 3-1)
2	Designate a Privacy Officer to ensure compliance along with Records Custodian.	Director of Technology has been designated as the district’s Privacy Officer Director of Student Services has been designated as Records Custodian	
3	Annually post a list of all operators of online services or applications utilized by the district.	All information pertaining to Requirements 3-7 will be maintained in District 64’s Learn Platform system. This platform will display the listing of District 64’s Data Privacy Agreements with each district-approved educational technology Operator.	D64’s LearnPlatform Library
4	Annually post all data elements that the school collects, maintains, or disclosed to any entity.		
5	Post contracts for each operator within 10 days of signing.		
6	Annually post subcontractors for each operator.		
7	Provide teachers with the list of online operators that are safe and approved for use.		
7	Maintain reasonable security procedures and practices and ensure operators do as well.	Strategic Plan Goal to document an overview of the District 64 Cybersecurity Plan	Comprehensive documentation in development
8	Post the process for how parents can exercise their rights to inspect, review and correct information maintained by the school, operator, or ISBE.	SOPPA info has been outlined in the 21-22 District 64 Parent-Student Handbook. The process for data review or request can be done through the d64.org website.	Policy 7:345-AP E2 See Appendix 1 (below) and 3-2

Administrative Procedures 7:345 / SOPPA Requirement		District Action	Reference
9	Post data breaches within 10 days and notify parents within 30 days.	Breach notifications will be posted on the District 64 website. Parents will also be notified through email.	SOPPA page on d64.org
10	Establishes an Educational Technology Committee to evaluate the use of specific online applications and other educational technologies within the District and execute a process for the approval of online sites, applications, or services not already approved for District use	District 64's AES Committee (already established in 2016)	AES Committee Review Process

Data Privacy Agreements

SOPPA requires that school districts and operators execute a data privacy agreement regarding the handling and protecting of student covered information. The law is prescriptive on what provisions must be included. These requirements apply across Illinois to all K-12 school districts and any operators who seek to do business with Illinois school districts.

In January the Illinois State Board of Education joined forces with the Student Data Privacy Consortium, a national collaborative of schools, districts, regional, territories and state agencies, policy makers, trade organizations and marketplace providers addressing data privacy concerns and providing implementable solutions, as explained on their website. District 64 is a member and has leveraged the work of the consortium.

The consortium, ISBE's Learning Technology Center, and the SOPPA Committee of the Illinois Council of School Attorneys coordinated efforts to develop the Illinois National Data Privacy Agreement (see [Appendix 5](#)). This data privacy agreement outlines all the SOPPA provisions required of operators and school districts who are a part of the consortium can utilize this standard agreement with each of its educational technology operators. As the district's designated Privacy Officer, I have been contacting each of the district-approved operators to sign and execute this data privacy agreement in fulfillment of the SOPPA requirements. I have also been working with our attorneys to ensure that student data is handled and protected to SOPPA standards when operators wish to propose their own data privacy terms apart from the standard Illinois National Data Privacy Agreement. That's over 140 district-approved educational technology companies related to K-12 school purposes and district operations that handle student data in addition to another 30+ apps that have reported usage but have not been formally approved by the district.

District 64 has made available a description of how parents can ensure their student data privacy rights are being met in the 2021-2022 Parent-Student Handbook. Furthermore, there is a process outlined on the d64.org district website for parents to request a review of student data in relation to a specific educational technology operator. Also on the d64.org website will be a list of any student data breaches that have impacted more than 10% of students. Staff and parents also will be utilizing the LearnPlatform system, which was actually implemented 2 years ago to house the work of the Apps Extension Software Committee explained in the next section. The public-facing [District 64 LearnPlatform Apps Library](#) will catalog the list of district-approved operators and their corresponding contracts and data privacy agreements in fulfillment of SOPPA requirements.

Implications for Teachers and Staff

Back in 2016, after a task force was created through the Technology Integration Committee (TIC), District 64 established the Application Extension Software Committee (AES) whose responsibility was to carry out the official software application review process. This was a process by which teachers and staff would submit proposals to adopt an educational technology app, extension, or software not already officially adopted in the district. The AES Committee, which consists of teacher representatives in various areas (i.e special education, grade levels, content areas, student services, etc.) and administrators, is facilitated by our Instructional Technology Coaching team and myself. The committee reviews all proposals based on a TIC-developed rubric and evaluates for approval and compliance. The Instructional Technology Coaches and I also assist in technology reviews within each department in coordination with directors, department chairs, and curriculum specialists to assess needs and review budget implications.

SOPPA puts forth additional parameters to our existing AES Committee responsibilities. Staff will need to refrain from immediately signing up students to use an online tool or app that hasn't gone through the AES review process. It will be imperative that the district evaluate and approve all educational technology tools, free or paid, before use. Staff also cannot purchase an application or subscription on their own or with third party funds like from the PTO or PTA without going through the AES review process or without consulting respective senior leadership (Student Learning, Student Services, and Technology).

In addition to addressing these situations, the district will also have to re-evaluate all current tools in use (free or paid) for SOPPA compliance. During these evaluations, there is a chance that tools we rely on may not be something we can use moving forward if a data privacy agreement cannot be reached. Overall, operators have been cooperative with signing data privacy agreements and are committed to the protection of student data privacy. The whole process just takes a great deal of time and attention.

Ongoing Commitment to Student Data Privacy

As this is a new era of governance regarding student online data privacy, the district is putting forth concentrated efforts in reaffirming best practices and establishing additional structures and processes in the protection of student data. The district commits to keeping everyone informed through the District 64 [SOPPA webpage](#) on the district website.

Helpful Videos that Explain Data Privacy Laws

			
Student Online Personal Protection Act (SOPPA)	Children's Online Privacy Protection Act (COPPA)	Children's Internet Protection Act (CIPA)	Family Educational Rights and Privacy Protection Act (FERPA)

<p>Guarantees that student data is protected when collected by educational technology companies, and that data is used for beneficial purposes only.</p>	<p>Restricts the collection of personal information from children under 13 by companies operating websites, games, mobile applications, and digital services that are directed to children or that collect personal information from individuals known to be children.</p>	<p>Imposes certain requirements on schools that utilize the federal E-Rate program to receive discounts for internet access and other technology services, or that receive federal grants for other technology expenses.</p>	<p>Governs information in a student's education record, restricting access and use of student information</p>
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Appendix 1 - Excerpt regarding student data privacy included in 2021-2022 Parent-Student Handbook

Student Data Privacy: Notice to Parents about Educational Technology Vendors—The District contracts with different educational technology vendors for beneficial K-12 purposes, such as providing personalized learning and innovative educational technologies and increasing efficiency in school operations.

Under the Illinois *Student Online Personal Protection Act* (SOPPA), 106 ILCS 85/, educational technology vendors and other entities that operate Internet websites, online services, online applications, or mobile applications that are designed, marketed, and primarily used for K-12 school purposes are referred as *operators*. SOPPA is intended to ensure that student data collected by operators is protected and requires those vendors, as well as school districts and ISBE, to take a number of actions to protect online student data.

Depending upon the particular educational technology being used, the District may need to collect different types of student data, which is then shared with educational technology vendors through their online sites, services, and/or applications. In general terms, the types of student data that may be collected and shared include personally identifiable information (PII) about students or information that can be linked to PII about students, such as, but not limited to: basic identifying information, including student or parent/guardian name and student or parent/guardian contact information, username/password, student ID number; demographic information; enrollment information; assessment data, grades, and transcripts; attendance and class schedule; academic/extracurricular activities; special indicators (*e.g.*, disability information, English language learner, free/reduced meals, or homeless/foster case status); conduct/behavioral data; health information; food purchases; transportation information; in-application performance data; student-generated work; online communications; application metadata and application use statistics; and permanent and temporary school student record information.

Under SOPPA, educational technology vendors are prohibited from selling or renting a student's information or from engaging in targeted advertising using a student's information. Such vendors may only disclose and collect data for K-12 school purposes (which are purposes that aid in the administration of school activities, such as: instruction in the classroom or at home (including remote learning); administrative activities; collaboration between student, school personnel, and/or parents/guardians; and other activities that are for the use and benefit of the District) and other limited purposes permitted under the law.



**Student
Online
Personal
Protection
Act**

SOPPA

Board of Education Report

June 24, 2021





Effective July 1, 2021



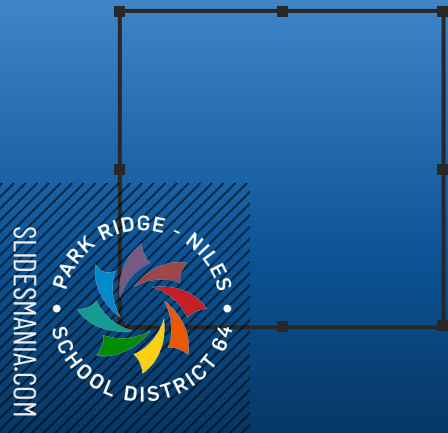
The Student Online Personal Protection Act (105 ILCS 85) goes into effect

Illinois has joined 40 other states across the nation that have enacted a law regarding student data privacy protection.

INTRODUCING
SOPPA

SOPPA

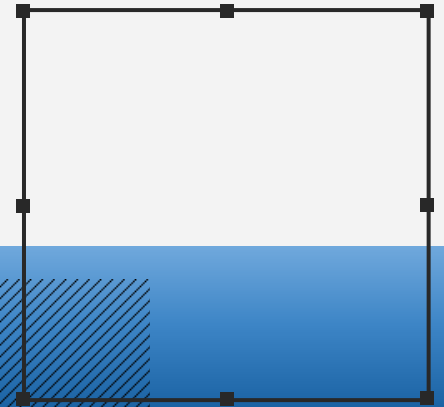
IN PLAIN ENGLISH



Schools today are increasingly using a wide range of beneficial online services and other technologies to help students learn, but concerns have been raised about whether sufficient safeguards exist to protect the privacy and security of data about students when it is collected by educational technology companies. This Act is intended to ensure that student data will be protected when it is collected by educational technology companies and that the data may be used for beneficial purposes such as providing personalized learning and innovative educational technologies.

SOPPA

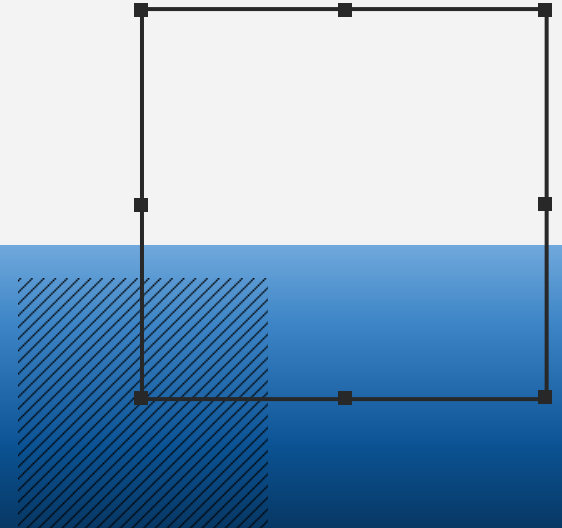
LEGISLATIVE INTENT



SOPPA places regulations on:

- Transparency
- Student data use
- Adherence to reasonable security measures and practices
- Breach notifications

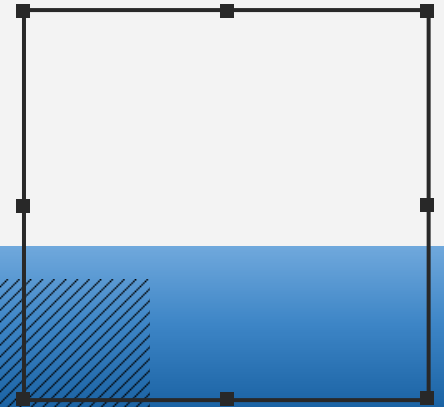
SOPPA IN PLAIN ENGLISH

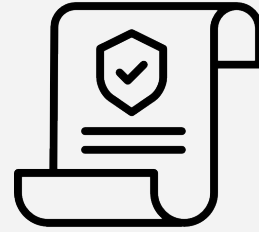


First and last name	Juvenile dependency records	Biometric information	Documents
Home address	Grades	Disabilities	Student identifiers
Telephone number	Evaluations	Socioeconomic information	Search activity
Email address	Criminal records	Food purchases	Photos
Contact information	Medical records	Political affiliations	Voice recordings
Discipline records	Health records	Religious information	Geolocation
Test results	Social security number	Text messages	
Special education data			

SOPPA

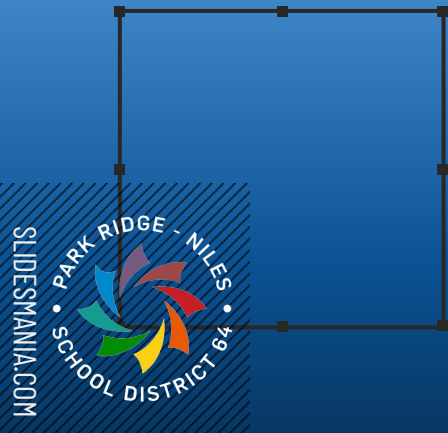
COVERED INFORMATION





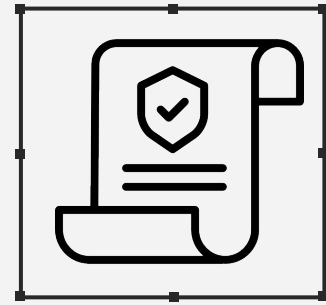
ISBE

Policy 7:345 & AP





Use of Educational Technologies; Student Data Privacy and Security



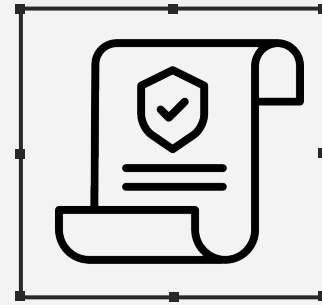
Protection of students data for legal compliance (to SOPPA), District operations, and maintaining the trust of District stakeholders, including parents, students, and staff.

Policy 7:345

PROTECTION



Use of Educational Technologies; Student Data Privacy and Security



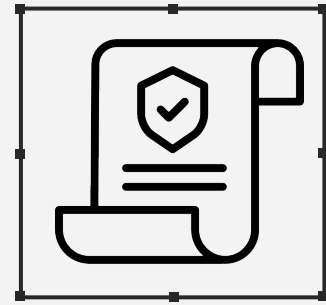
Educational Technologies shall:

- Further the objectives of the District's educational program (Board Policy 6:10)
- Align with curriculum criteria (Board Policy 6:40)
- Support efficient District operations

Policy 7:345
ED TECH



Use of Educational Technologies; Student Data Privacy and Security



Prohibits the sale, rental, lease, or trading of any school student records or covered information by the District

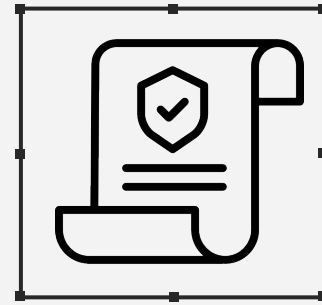
SOPPA restricts educational technology operators from the sale, rental, lease, or trading of any student data to third parties.

Policy 7:345

STUDENT DATA



Use of Educational Technologies; Student Data Privacy and Security



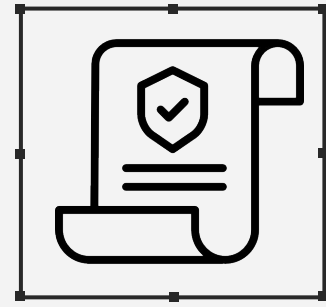
Operators are entities that operate Internet websites, online services, online applications, or mobile applications that are designed, marketed, and primarily used for K-12 purposes.

Contracts and data privacy agreements must be shared with the District's stakeholders.

Policy 7:345
OPERATORS



Use of Educational Technologies; Student Data Privacy and Security

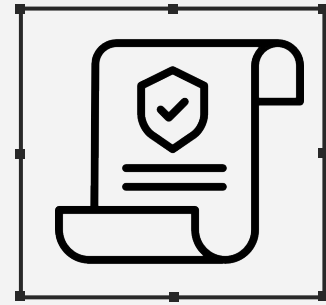


Breach means the unauthorized acquisition of computerized data that compromises the security, confidentiality or integrity of covered information maintained by an operator or District.

Policy 7:345
BREACH



Use of Educational Technologies; Student Data Privacy and Security



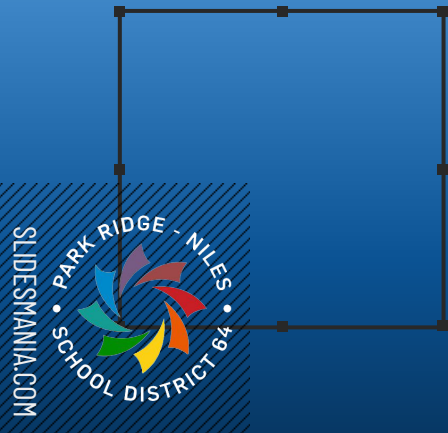
The District and its operators must maintain reasonable security procedures and practices that meet or exceed industry standards.

Notifications to the District and its stakeholders as required by state law (SOPPA).

Policy 7:345
BREACH

SOPPA

DISTRICT IMPLICATIONS





Data Privacy Agreements

SOPPA

DATA PRIVACY AGREEMENTS



- Enter into data privacy agreement with each operator (educational technology or otherwise, that collect student covered information)
- Maintain reasonable security procedures and practices
- Adhere to a process for how parents can exercise their rights to inspect, review, and correct information
- Operators must give notice of the breach to the district and to parents within a given time period
- Data disposal procedures and practices must be outlined



Data Privacy Agreements

SOPPA

DATA PRIVACY AGREEMENTS




- District 64 is part of the Student Data Privacy Consortium (SDPC)
- SDPC in conjunction with ISBE and the Illinois Council of School Attorneys' SOPPA Committee created a standard Illinois National Data Privacy Agreement that school district can execute with operators in fulfillment of SOPPA
- Operators have generally signed the standard agreement, but many have proposed modifications.

DISTRICT 64 LEARN PLATFORM



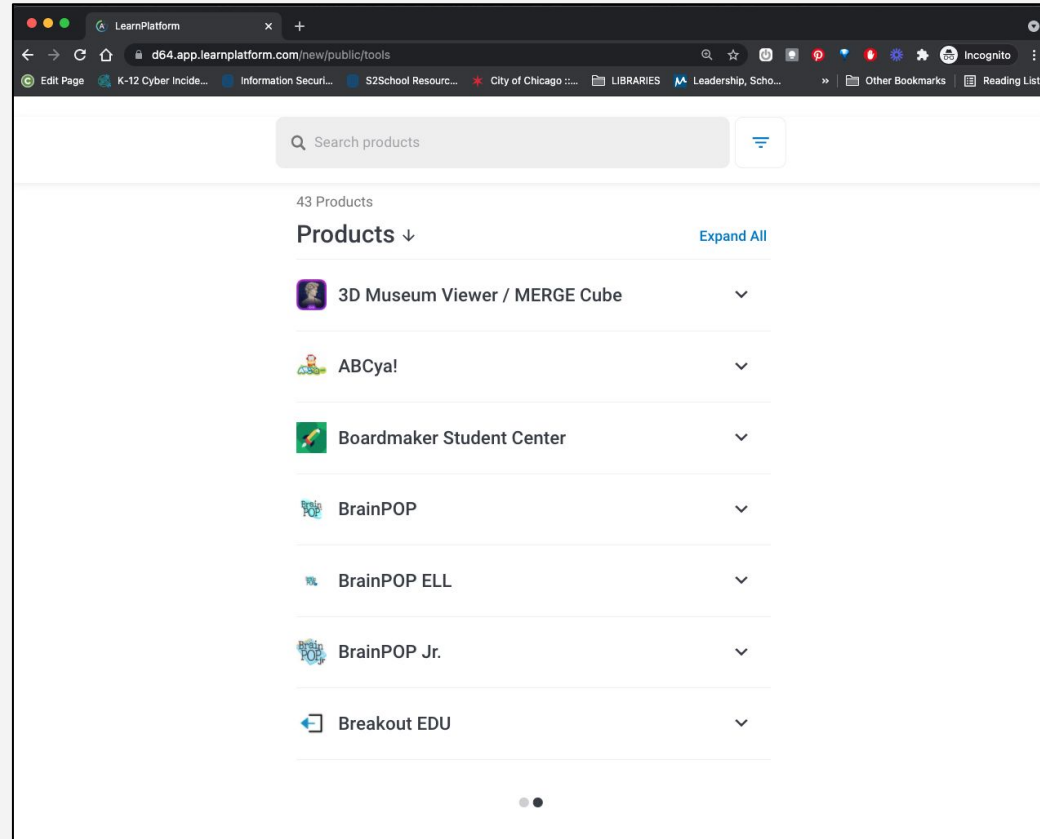
 A way for **STAFF AND PARENTS** to find what EdTech products are **APPROVED FOR USE**.

 A platform where **STAFF** can view **EVALUATIONS OF, COMPARE, and REQUEST** EdTech products all in one place.

 A place where **STAFF AND PARENTS** can ensure edtech products are **SOPPA COMPLIANT** with current privacy standards.

It's all in District 64's

[LearnPlatform](#)



The screenshot shows a web browser window with the URL `d64.app.learnplatform.com/new/public/tools`. The page features a search bar at the top with the text "Search products". Below the search bar, it indicates "43 Products" and a "Products" section with a dropdown arrow and an "Expand All" link. The list of products includes:

- 3D Museum Viewer / MERGE Cube
- ABCya!
- Boardmaker Student Center
- BrainPOP
- BrainPOP ELL
- BrainPOP Jr.
- Breakout EDU

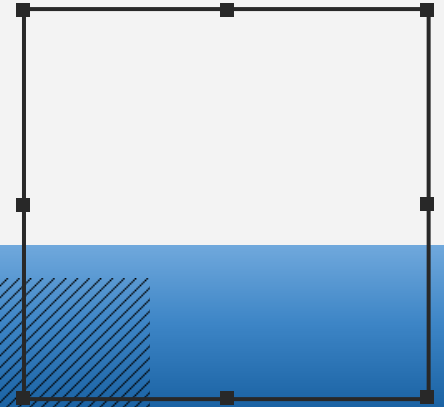
APPS LIBRARY



- List of all operators of online services or applications utilized by D64
- Posting of contracts and data privacy agreements
- Posting of subcontractors for each operator
- Viewable by public

LEARN PLATFORM

District 64



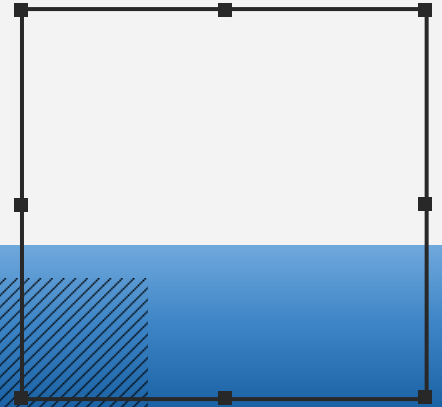
AES COMMITTEE WORK

- Provide staff with the list of online operators that are safe and approved for use
- Staff can submit requests for suggested apps for AES Committee to evaluate
- AES Committee can track requests, document committee evaluation, and provide onboarding resources (ITCs)
- District can track app usage



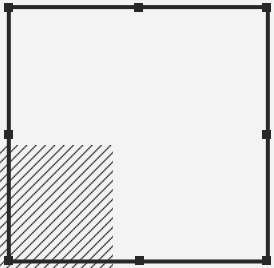
LEARN PLATFORM

District 64



Questions?

SOPPA



To: Board of Education
 Dr. Eric Olson, Superintendent
 From: Luann Kolstad, Chief School Business Official
 Valerie Varhalla, Assistant Chief School Business Official
 Date: June 24, 2021
 Re: Discussion of 2021-22 Tentative Budget Draft 1

At the June 24 Board of Education meeting, the administration will begin reviewing the first draft of the 2021-22 budget with the Board of Education. This meeting will be an informal walk-through of the draft Revenue and Expenditure budgets as both budgets reflect at this time. Administration continues to work with departments to obtain further clarification and refinements on items in their budgets.

We have received preliminary budget numbers for our Federal Grants and our ESSER II and III Funding. For ESSER II the District is projected to receive \$607,717. These funds are being designated to reimburse the District for expenses related to COVID-19 during the 2020-21 school year. The District is projected to receive \$1,364,847 from ESSER III. At this time, a portion of the grant has been allocated for seven Response to Intervention (RTI) math teachers to address the learning loss during the pandemic. At which time the administration decides to decrease the number of RTI math teachers, the individuals in these positions can be reallocated to openings due to retirements and resignations. The remaining ESSER III funds will be allocated by the administration at a later date.

The Operations and Maintenance budget contains the \$50K Maintenance Grant from the State of Illinois. This is a matching grant that was approved by the prior Board of Education. These funds have been allocated for exterior door replacements that will occur this summer in conjunction with the Carpenter project. The revenue for all grants has been included in the 2021-22 budget. However, not all expenditures have been decided upon. As this plan comes together, the costs associated with them will be identified and added to the budget.

This document is our “working budget” and will continue to be revised until it is ultimately approved in its final form by the Board at the September 16, 2021 Board of Education meeting.

EXPENDITURES (Attachment 1)

Starting in the spring, the administration scheduled meetings with all departments that contribute to the budget. The meetings were intended not only to talk about each department’s 2021-22 budget requests, but also to discuss areas of the budget that needed to be modified -- either increased or decreased. During the meetings, formulas used previously to develop budget amounts were reviewed and revised with each department to meet current needs within the District.

In addition to information developed through these in-depth sessions, the first draft of the budget is based on other sources of information that are typically used. These include:

Salary Information (Object 100):

- Enrollment Projections - Staffing Needs

- Special Education projected caseload - Staffing Needs and Out-of-District Placements
- Additional staff
 - 1 Extended Day Kindergarten Teacher due to current enrollment in program
 - 1 PreSchool Teacher due to enrollment
 - 1 Assistant Director of Facility Management
 - 7 Response to Intervention Math Teachers (ESSER III Funding)
 - 1 SPED Teacher - Lincoln
- Negotiated Salary Increases in the labor contracts using CPI
- Projected 3.0 percent increase in all other salaries

Benefit Information (Object 200):

- Insurance rate adjustments received from Northern Illinois Health Insurance Program (NIHIP) for life, health and dental rates
- Rate adjustment received from Teachers Retirement Insurance Program (TRIP) for retired teachers on District's plan
- Confirmation of rates for Teachers Retirement System (TRS), Teacher's Health Insurance System (THIS), Illinois Municipal Retirement Fund (IMRF), Social Security and Medicare

Professional Services Information (Object 300):

- Renewal rates for all web-based programs used in the District, for example, PowerSchool. This area continues to increase every year as the District moves to more digital sources.
- Projections of legal fees, audit fees, transportation fees, service fees and all other professional fees paid to vendors for their services based on established contracts or prior experience.

Materials and Supplies (Object 400):

This area encompasses all physical goods the District purchases up to \$500 per item such as classroom supplies, custodial supplies, etc. Departments submitted their requests via the online budgeting tool set up to collaborate on budget expenditures.

Fixed Assets (Object 500):

Any physical items purchased that cost more than \$1,500 per item are charged to this area. All of the costs of construction are in this code, along with equipment purchases. Based on conversations with departments, fixed assets that had exceeded their useful life are in the budget for replacement as needed. Any items charged to this object code are added to the District's fixed asset inventory and are depreciated over their estimated useful life.

Other Objects (Object 600):

The largest cost within this category is tuition paid to other governmental units and private schools for out-of-District student placements. The Student Services Department develops these costs based on projected student needs and tuition rates for 2021-22 obtained from the institutions. Dues and fees for professional organizations are also listed in this object.

Equipment \$500 - \$1,500 (Object 700):

This object was added by the Illinois State Board of Education (ISBE) within the last decade as a location for real items where the individual total cost is between \$500 and the District's Fixed Asset threshold, which is \$1,500 in District 64.

Termination Benefits (Object 800):

The costs of post-retirement sick payments and retirement incentives are budgeted within this category. All termination benefits are defined by District labor agreements.

REVENUES (Attachment 2)

The largest source of revenue for the District is the tax levy. Administration has not received the final tax levy numbers, equalized assessed valuation and new construction from Cook County for the 2020 Tax Levy. This information is typically not available until July.

Final information on the Corporate Personal Property Replacement Tax (CPPRT) has not been received from the Department of Revenue. Administration has taken what was received in 2020-21 as a tentative budget until final numbers are received. The Township Treasurer provided estimates for Interest on Investments based on the District's current investments.

Local fees include registration fees, tuition and other fees collected from students, such as extracurricular participation fees. Administration has budgeted assuming that all activities will return for the 2021-22 school year. Revenue generated for food service and milk is also included here, with offsetting expenditures in the Education Fund under food service.

The State and Federal Revenue budget amounts for 2021-22 are tentative at this time. The Evidence Based Funding (EBF) should remain the same as 2021-22, however, we will receive final guidance from ISBE as the state continues to make decisions about future funding amounts. Miscellaneous revenue estimates are included for items such as the TIF and E-Rate reimbursements.

Preliminary Financial Projections

A *preliminary* look at the long-range fund balance projections will be provided following approval of the Tentative 2021-22 budget on July 15, 2021 and after the 2021-22 budget is adopted and the 2020-21 fiscal year has closed. As you know, the 2020-21 figures will be unaudited until later this fall.

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT

FY21-22 Working FY20-21 Budget FY20-21 Actuals

10 - Education Fund

0000 - Undesignated

1110 - Elementary Education

1000 - Salaries	\$0.00	\$0.00	\$17,645.28
1060 - Teacher Assistant Salaries	\$0.00	\$42,537.30	\$0.00
1080 - Admin. Support Salaries	\$34,500.37	\$33,593.35	\$33,593.35
1100 - Certified Staff Salaries	\$11,641,309.55	\$11,133,977.61	\$11,040,578.71
1140 - Teacher Coverage	\$1,250.00	\$2,500.00	\$4,013.27
1300 - Supplemental Salaries	\$0.00	\$0.00	\$766.75
1310 - Hourly Pay	\$19,205.27	\$7,649.00	\$6,207.53
1320 - OT/Sub	\$403,530.49	\$438,150.00	\$306,307.54
2110 - TRS	\$71,415.95	\$66,228.11	\$67,338.97
2170 - THIS	\$112,957.94	\$105,052.72	\$103,757.37
2210 - Life Insurance	\$5,449.13	\$5,276.97	\$5,502.75
2220 - Health Insurance	\$1,217,607.09	\$1,384,039.82	\$1,278,929.67
2230 - Dental Insurance	\$54,204.90	\$55,483.47	\$56,135.39
2250 - Health Insurance Waiver	\$608.40	\$631.80	\$608.40
3120 - Professional Development	\$0.00	\$3,000.00	\$0.00
3140 - Instructional Prof. Services	\$0.00	\$6,100.00	\$82,192.67
3160 - Web Based Programs	\$110,946.00	\$100,349.00	\$107,312.01
3190 - Professional Services	\$40,000.00	\$42,000.00	\$0.00
3320 - Travel/Mileage Expenses	\$1,000.00	\$1,200.00	\$72.32
4100 - General Supplies	\$103,706.00	\$107,456.00	\$100,230.58
4130 - Consumables/Workbooks	\$1,000.00	\$2,500.00	\$253.48
4200 - Textbooks	\$705,046.00	\$519,803.00	\$206,877.75
4400 - Periodicals & Subscriptions	\$25,522.45	\$21,600.00	\$21,206.01
5530 - Capital Equipment >\$1,500	\$0.00	\$0.00	\$2,299.00
6400 - Dues & Fees	\$5,924.00	\$5,714.00	\$94.00

1110 - Elementary Education Total: \$14,555,183.54 \$14,084,842.15 \$13,441,922.80

1111 - Response to Intervention

1100 - Certified Staff Salaries	\$3,292,613.34	\$2,729,773.31	\$2,776,691.35
1300 - Supplemental Salaries	\$3,467.79	\$3,570.00	\$0.00
1310 - Hourly Pay	\$1,525.50	\$0.00	\$0.00
1320 - OT/Sub	\$36,408.59	\$0.00	\$19,077.39

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
2110 - TRS	\$22,886.07	\$16,602.79	\$18,620.07
2170 - THIS	\$27,987.44	\$26,335.97	\$25,588.10
2210 - Life Insurance	\$1,145.79	\$1,200.68	\$1,170.22
2220 - Health Insurance	\$333,276.36	\$242,436.58	\$264,640.95
2230 - Dental Insurance	\$12,795.51	\$12,157.10	\$12,612.94
3120 - Professional Development	\$0.00	\$2,000.00	\$0.00
3160 - Web Based Programs	\$9,360.00	\$7,200.00	\$0.00
4100 - General Supplies	\$8,130.00	\$3,500.00	\$4,277.81
4130 - Consumables/Workbooks	\$500.00	\$500.00	\$0.00
4400 - Periodicals & Subscriptions	\$0.00	\$0.00	\$785.63
1111 - Response to Intervention Total:	\$3,750,096.39	\$3,045,276.43	\$3,123,464.46
1112 - General Music			
1100 - Certified Staff Salaries	\$1,103,033.63	\$1,060,355.52	\$1,028,038.98
1300 - Supplemental Salaries	\$0.00	\$2,825.00	\$0.00
1310 - Hourly Pay	\$3,284.76	\$2,539.39	\$2,525.66
1320 - OT/Sub	\$8,603.82	\$0.00	\$50,350.52
2110 - TRS	\$6,412.86	\$6,228.00	\$6,238.39
2170 - THIS	\$10,724.22	\$9,877.58	\$9,893.82
2210 - Life Insurance	\$448.73	\$441.26	\$449.19
2220 - Health Insurance	\$133,449.73	\$127,996.81	\$134,682.92
2230 - Dental Insurance	\$4,997.79	\$4,734.62	\$4,943.18
3230 - Repair & Maintenance Services	\$2,300.00	\$3,000.00	\$0.00
4100 - General Supplies	\$30,594.40	\$32,183.00	\$31,736.29
5530 - Capital Equipment >\$1,500	\$13,014.71	\$10,190.00	\$5,257.00
6400 - Dues & Fees	\$320.00	\$290.00	\$0.00
7000 - Equipment \$500 - \$1,500	\$5,750.00	\$3,500.00	\$858.00
1112 - General Music Total:	\$1,322,934.65	\$1,264,161.18	\$1,274,973.95
1113 - Art Program			
1100 - Certified Staff Salaries	\$1,097,806.73	\$1,045,714.69	\$1,048,098.29
1300 - Supplemental Salaries	\$3,402.89	\$0.00	\$0.00
1310 - Hourly Pay	\$3,000.00	\$2,539.38	\$2,525.66
1320 - OT/Sub	\$6,956.28	\$0.00	\$17,012.19
2110 - TRS	\$6,382.42	\$5,933.34	\$6,111.69
2170 - THIS	\$10,673.72	\$9,411.76	\$9,694.09
2210 - Life Insurance	\$412.59	\$410.84	\$444.09

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
2220 - Health Insurance	\$71,188.58	\$102,088.44	\$78,505.87
2230 - Dental Insurance	\$2,886.57	\$3,818.38	\$3,476.95
3230 - Repair & Maintenance Services	\$2,600.00	\$2,600.00	\$1,826.00
4100 - General Supplies	\$77,407.00	\$70,846.00	\$58,967.77
5530 - Capital Equipment >\$1,500	\$0.00	\$10,000.00	\$4,630.00
6400 - Dues & Fees	\$0.00	\$200.00	\$0.00
7000 - Equipment \$500 - \$1,500	\$0.00	\$6,353.00	\$1,654.05
1113 - Art Program Total:	\$1,282,716.78	\$1,259,915.83	\$1,232,946.65
1114 - Instrumental Music			
1100 - Certified Staff Salaries	\$583,160.80	\$562,569.58	\$563,969.18
1300 - Supplemental Salaries	\$3,663.87	\$0.00	\$3,069.78
1310 - Hourly Pay	\$36,504.39	\$68,219.77	\$33,409.22
1320 - OT/Sub	\$11,376.57	\$0.00	\$6,525.66
2110 - TRS	\$3,397.11	\$3,221.49	\$3,454.31
2170 - THIS	\$5,681.15	\$5,110.86	\$5,524.70
2210 - Life Insurance	\$247.49	\$245.74	\$278.87
2220 - Health Insurance	\$47,883.17	\$67,476.91	\$56,377.98
2230 - Dental Insurance	\$2,510.22	\$2,445.18	\$2,469.76
3140 - Instructional Prof. Services	\$5,000.00	\$5,000.00	\$2,650.00
3160 - Web Based Programs	\$2,000.00	\$2,000.00	\$419.00
3230 - Repair & Maintenance Services	\$4,500.00	\$4,500.00	\$4,985.48
4100 - General Supplies	\$21,900.00	\$14,500.00	\$25,371.75
5530 - Capital Equipment >\$1,500	\$12,000.00	\$6,000.00	\$6,000.00
6400 - Dues & Fees	\$2,000.00	\$2,000.00	\$100.00
7000 - Equipment \$500 - \$1,500	\$5,500.00	\$5,500.00	\$0.00
1114 - Instrumental Music Total:	\$747,324.77	\$748,789.53	\$714,605.69
1116 - Physical Education Program			
1100 - Certified Staff Salaries	\$2,378,736.64	\$2,250,867.87	\$2,281,824.18
1300 - Supplemental Salaries	\$2,233.23	\$0.00	\$2,408.06
1310 - Hourly Pay	\$3,000.00	\$2,539.39	\$2,525.66
1320 - OT/Sub	\$25,029.31	\$0.00	\$13,319.51
2110 - TRS	\$13,811.56	\$13,022.29	\$13,315.20
2170 - THIS	\$23,098.46	\$20,655.90	\$21,120.89
2210 - Life Insurance	\$990.03	\$990.25	\$1,018.03
2220 - Health Insurance	\$197,744.80	\$215,991.37	\$203,384.62

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

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Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
2230 - Dental Insurance	\$8,150.58	\$9,026.44	\$8,530.80
3160 - Web Based Programs	\$1,750.00	\$1,750.00	\$1,043.00
3220 - Cleaning Services	\$10,000.00	\$0.00	\$0.00
3230 - Repair & Maintenance Services	\$3,000.00	\$13,000.00	\$0.00
4100 - General Supplies	\$38,045.00	\$69,950.00	\$55,306.27
7000 - Equipment \$500 - \$1,500	\$0.00	\$0.00	\$4,543.00
1116 - Physical Education Program Total:	\$2,705,589.61	\$2,597,793.51	\$2,608,339.22
1117 - Chorus Program			
1310 - Hourly Pay	\$13,536.91	\$26,907.76	\$3,503.98
2110 - TRS	\$0.00	\$0.00	\$17.38
2170 - THIS	\$0.00	\$0.00	\$27.64
2210 - Life Insurance	\$0.00	\$0.00	\$0.28
2230 - Dental Insurance	\$0.00	\$0.00	\$2.88
1117 - Chorus Program Total:	\$13,536.91	\$26,907.76	\$3,552.16
1119 - Foreign Language			
1100 - Certified Staff Salaries	\$1,243,261.75	\$1,200,497.28	\$1,210,353.01
1300 - Supplemental Salaries	\$466.17	\$0.00	\$2,113.32
1310 - Hourly Pay	\$3,000.00	\$2,539.39	\$2,525.66
1320 - OT/Sub	\$17,499.82	\$0.00	\$1,755.78
2110 - TRS	\$7,225.58	\$6,872.98	\$7,039.39
2170 - THIS	\$12,084.34	\$10,902.31	\$11,166.19
2210 - Life Insurance	\$502.29	\$546.04	\$535.54
2220 - Health Insurance	\$117,486.97	\$123,842.32	\$135,504.32
2230 - Dental Insurance	\$4,250.39	\$4,487.20	\$4,547.53
3160 - Web Based Programs	\$6,369.00	\$5,990.00	\$9,467.60
4100 - General Supplies	\$8,665.00	\$6,575.00	\$1,062.13
4130 - Consumables/Workbooks	\$28,334.00	\$25,290.00	\$24,955.85
4200 - Textbooks	\$17,041.00	\$0.00	\$0.00
1119 - Foreign Language Total:	\$1,466,186.31	\$1,387,542.52	\$1,411,026.32
1120 - Middle School Education			
1000 - Salaries	\$0.00	\$0.00	\$2,470.08
1100 - Certified Staff Salaries	\$5,902,852.81	\$5,692,508.92	\$5,707,790.15
1130 - Tutors	\$0.00	\$0.00	\$2,519.37
1140 - Teacher Coverage	\$45,000.00	\$0.00	\$17,391.51
1300 - Supplemental Salaries	\$4,824.08	\$9,760.00	\$0.00

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
1310 - Hourly Pay	\$58,285.11	\$16,690.26	\$56,713.67
1320 - OT/Sub	\$129,991.49	\$120,000.00	\$138,797.79
2110 - TRS	\$34,319.23	\$34,601.00	\$34,699.20
2170 - THIS	\$57,395.33	\$54,884.34	\$54,018.93
2210 - Life Insurance	\$2,558.49	\$2,428.29	\$2,561.74
2220 - Health Insurance	\$637,170.54	\$652,783.07	\$674,745.98
2230 - Dental Insurance	\$27,299.77	\$25,803.69	\$28,090.49
3120 - Professional Development	\$800.00	\$800.00	\$0.00
3140 - Instructional Prof. Services	\$0.00	\$0.00	\$2,942.86
3160 - Web Based Programs	\$67,125.00	\$49,356.00	\$80,262.80
3190 - Professional Services	\$3,500.00	\$0.00	\$0.00
3230 - Repair & Maintenance Services	\$0.00	\$3,440.00	\$0.00
3320 - Travel/Mileage Expenses	\$1,000.00	\$0.00	\$554.18
4100 - General Supplies	\$172,709.76	\$111,940.00	\$55,082.85
4130 - Consumables/Workbooks	\$2,000.00	\$10,000.00	\$0.00
4200 - Textbooks	\$397,600.00	\$72,191.00	\$89,348.10
4400 - Periodicals & Subscriptions	\$1,360.00	\$1,260.00	\$1,614.59
6400 - Dues & Fees	\$1,076.00	\$570.00	\$659.00
1120 - Middle School Education Total:	\$7,546,867.61	\$6,859,016.57	\$6,950,263.29
1130 - Reg. Ed. Curriculum Specialist			
1100 - Certified Staff Salaries	\$376,015.81	\$365,916.27	\$365,916.26
1300 - Supplemental Salaries	\$10,102.71	\$0.00	\$14,088.21
1310 - Hourly Pay	\$8,682.71	\$1,500.00	\$8,603.42
2110 - TRS	\$2,218.99	\$2,131.08	\$2,254.06
2170 - THIS	\$3,711.28	\$3,380.28	\$3,575.34
2210 - Life Insurance	\$159.12	\$159.12	\$158.94
2220 - Health Insurance	\$48,317.36	\$48,511.32	\$48,436.89
2230 - Dental Insurance	\$1,747.20	\$1,726.14	\$1,724.25
6400 - Dues & Fees	\$0.00	\$0.00	\$225.00
1130 - Reg. Ed. Curriculum Specialist Total:	\$450,955.18	\$423,324.21	\$444,982.37
1200 - Special Education			
1040 - Exempt Staff Salaries	\$41,659.60	\$41,659.60	\$28,841.26
1060 - Teacher Assistant Salaries	\$1,963,505.12	\$1,829,939.82	\$1,933,980.93
1100 - Certified Staff Salaries	\$3,357,488.18	\$3,153,803.49	\$3,207,083.98
1130 - Tutors	\$0.00	\$980.49	\$5,007.95

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
1140 - Teacher Coverage	\$15,000.00	\$0.00	\$325.65
1170 - SpEd Trainers	\$0.00	\$3,485.00	\$85,651.55
1300 - Supplemental Salaries	\$5,828.69	\$1,970.00	\$5,657.93
1310 - Hourly Pay	\$21,159.47	\$7,311.04	\$16,216.96
1320 - OT/Sub	\$317,217.21	\$293,000.00	\$146,993.51
2110 - TRS	\$19,137.50	\$19,385.93	\$21,974.09
2170 - THIS	\$36,444.71	\$30,749.97	\$30,766.11
2210 - Life Insurance	\$4,187.02	\$4,076.48	\$4,215.85
2220 - Health Insurance	\$1,084,074.91	\$975,507.29	\$1,090,965.37
2230 - Dental Insurance	\$46,414.40	\$44,682.51	\$47,959.70
2250 - Health Insurance Waiver	\$4,468.86	\$4,468.86	\$4,161.52
3120 - Professional Development	\$10,000.00	\$10,000.00	\$0.00
3140 - Instructional Prof. Services	\$25,000.00	\$25,000.00	\$11,713.72
3160 - Web Based Programs	\$48,700.00	\$29,200.00	\$33,719.78
3190 - Professional Services	\$20,000.00	\$25,000.00	\$18,993.11
3230 - Repair & Maintenance Services	\$1,000.00	\$1,000.00	\$0.00
3320 - Travel/Mileage Expenses	\$3,000.00	\$3,000.00	\$206.30
4100 - General Supplies	\$159,600.00	\$220,000.00	\$212,693.97
4400 - Periodicals & Subscriptions	\$3,500.00	\$3,500.00	\$2,277.00
5530 - Capital Equipment >\$1,500	\$55,000.00	\$6,000.00	\$1,749.98
6400 - Dues & Fees	\$3,000.00	\$3,000.00	\$0.00
7000 - Equipment \$500 - \$1,500	\$0.00	\$3,000.00	\$564.50
1200 - Special Education Total:	\$7,245,385.67	\$6,739,720.48	\$6,911,720.72
1225 - Pre-K Special Education			
1060 - Teacher Assistant Salaries	\$207,388.36	\$200,556.54	\$201,358.50
1100 - Certified Staff Salaries	\$483,553.54	\$411,332.59	\$407,904.39
1310 - Hourly Pay	\$11,876.34	\$0.00	\$6,534.66
1320 - OT/Sub	\$66,557.38	\$28,100.00	\$22,105.29
2110 - TRS	\$2,467.39	\$2,385.76	\$2,414.30
2170 - THIS	\$4,126.20	\$3,784.30	\$3,829.71
2210 - Life Insurance	\$633.70	\$740.58	\$633.83
2220 - Health Insurance	\$141,565.42	\$151,424.80	\$147,122.88
2230 - Dental Insurance	\$5,370.23	\$6,515.42	\$5,349.54
2250 - Health Insurance Waiver	\$0.00	\$1,329.60	\$0.00
4100 - General Supplies	\$17,440.00	\$23,434.00	\$15,334.77

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
4150 - Testing Materials	\$3,000.00	\$3,000.00	\$1,361.87
5530 - Capital Equipment >\$1,500	\$0.00	\$0.00	\$24,950.00
7000 - Equipment \$500 - \$1,500	\$4,000.00	\$4,000.00	\$0.00
1225 - Pre-K Special Education Total:	\$947,978.56	\$836,603.59	\$838,899.74
1250 - Remedial Programs			
1100 - Certified Staff Salaries	\$27,079.42	\$101,277.02	\$0.00
1130 - Tutors	\$0.00	\$0.00	\$32,077.50
2110 - TRS	\$0.00	\$11,383.84	\$3,477.31
2170 - THIS	\$0.00	\$931.58	\$291.06
2210 - Life Insurance	\$0.00	\$66.82	\$0.76
2220 - Health Insurance	\$0.00	\$12,311.28	\$6.89
2230 - Dental Insurance	\$0.00	\$673.40	\$0.00
4100 - General Supplies	\$0.00	\$0.00	\$15,660.36
1250 - Remedial Programs Total:	\$27,079.42	\$126,643.94	\$51,513.88
1410 - Industrial Arts			
1100 - Certified Staff Salaries	\$312,970.58	\$304,731.95	\$304,731.95
2110 - TRS	\$1,815.31	\$1,760.24	\$1,767.08
2170 - THIS	\$3,035.88	\$2,792.09	\$2,803.58
2210 - Life Insurance	\$138.25	\$136.50	\$157.50
2220 - Health Insurance	\$42,396.68	\$43,412.20	\$50,131.03
2230 - Dental Insurance	\$1,630.60	\$1,479.66	\$1,934.92
3230 - Repair & Maintenance Services	\$600.00	\$750.00	\$0.00
4100 - General Supplies	\$29,150.00	\$34,700.00	\$6,172.52
5530 - Capital Equipment >\$1,500	\$8,000.00	\$3,800.00	\$2,528.22
7000 - Equipment \$500 - \$1,500	\$1,500.00	\$0.00	\$0.00
1410 - Industrial Arts Total:	\$401,237.30	\$393,562.64	\$370,226.80
1412 - Family & Consumer Science			
1100 - Certified Staff Salaries	\$384,780.78	\$375,913.94	\$375,913.94
1320 - OT/Sub	\$0.00	\$0.00	\$2,965.32
2110 - TRS	\$2,231.89	\$2,638.71	\$2,193.97
2170 - THIS	\$3,732.54	\$4,185.53	\$3,480.31
2210 - Life Insurance	\$147.98	\$132.48	\$147.98
2220 - Health Insurance	\$50,193.41	\$43,609.20	\$50,394.95
2230 - Dental Insurance	\$1,622.44	\$1,435.00	\$1,603.21
3230 - Repair & Maintenance Services	\$4,000.00	\$3,500.00	\$842.39

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
4100 - General Supplies	\$28,600.00	\$28,600.00	\$4,050.94
5530 - Capital Equipment >\$1,500	\$4,000.00	\$2,000.00	\$0.00
7000 - Equipment \$500 - \$1,500	\$4,000.00	\$3,600.00	\$3,996.00
1412 - Family & Consumer Science Total:	\$483,309.04	\$465,614.86	\$445,589.01
1413 - Health			
1100 - Certified Staff Salaries	\$393,388.44	\$376,155.19	\$378,705.40
1320 - OT/Sub	\$0.00	\$0.00	\$362.58
2110 - TRS	\$2,281.43	\$2,334.53	\$2,198.71
2170 - THIS	\$3,815.72	\$3,702.89	\$3,487.29
2210 - Life Insurance	\$174.78	\$168.54	\$174.10
2220 - Health Insurance	\$39,893.89	\$37,253.22	\$39,861.15
2230 - Dental Insurance	\$1,809.98	\$1,728.31	\$1,786.35
3160 - Web Based Programs	\$8,496.00	\$1,930.00	\$650.00
4100 - General Supplies	\$0.00	\$0.00	\$2,436.00
4200 - Textbooks	\$24,931.52	\$26,295.00	\$22,569.22
4400 - Periodicals & Subscriptions	\$626.34	\$0.00	\$1,219.40
1413 - Health Total:	\$475,418.10	\$449,567.68	\$453,450.20
1510 - Clubs			
1310 - Hourly Pay	\$107,483.00	\$0.00	\$35,467.57
2110 - TRS	\$0.00	\$0.00	\$236.71
2170 - THIS	\$0.00	\$0.00	\$300.44
2210 - Life Insurance	\$0.00	\$0.00	\$0.21
2220 - Health Insurance	\$0.00	\$0.00	\$105.55
2230 - Dental Insurance	\$0.00	\$0.00	\$3.12
3190 - Professional Services	\$0.00	\$7,000.00	\$0.00
4100 - General Supplies	\$11,050.00	\$8,750.00	\$1,224.17
1510 - Clubs Total:	\$118,533.00	\$15,750.00	\$37,337.77
1520 - Interscholastic Athletics			
1050 - Student Supervision	\$16,703.73	\$0.00	\$0.00
1310 - Hourly Pay	\$75,794.36	\$81,008.85	\$2,116.16
2110 - TRS	\$0.00	\$0.00	\$3.06
2170 - THIS	\$0.00	\$0.00	\$4.86
3190 - Professional Services	\$7,800.00	\$7,800.00	\$105.00
4100 - General Supplies	\$4,500.00	\$4,800.00	\$0.00
6400 - Dues & Fees	\$0.00	\$1,500.00	\$0.00

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
1520 - Interscholastic Athletics Total:	\$104,798.09	\$95,108.85	\$2,229.08
1530 - Intramurals			
1310 - Hourly Pay	\$14,968.06	\$15,880.00	\$0.00
1530 - Intramurals Total:	\$14,968.06	\$15,880.00	\$0.00
1600 - WOW Program			
1060 - Teacher Assistant Salaries	\$38,366.75	\$1,719.36	\$1,719.36
1070 - Nurses Salaries	\$5,165.42	\$5,000.00	\$0.00
1080 - Admin. Support Salaries	\$4,603.20	\$2,800.00	\$0.00
1100 - Certified Staff Salaries	\$118,134.58	\$15,103.20	\$15,103.20
2110 - TRS	\$1,899.80	\$495.79	\$495.79
2170 - THIS	\$1,131.00	\$208.23	\$208.23
3190 - Professional Services	\$3,130.94	\$3,500.00	\$0.00
4100 - General Supplies	\$11,893.01	\$8,000.00	\$0.00
1600 - WOW Program Total:	\$184,324.70	\$36,826.58	\$17,526.58
1601 - Early Start of Year Program			
1040 - Exempt Staff Salaries	\$0.00	\$2,500.00	\$0.00
1060 - Teacher Assistant Salaries	\$33,499.35	\$7,699.97	\$1,199.97
1070 - Nurses Salaries	\$1,330.79	\$0.00	\$0.00
1100 - Certified Staff Salaries	\$48,182.67	\$12,227.07	\$11,203.57
1130 - Tutors	\$845.42	\$0.00	\$0.00
2110 - TRS	\$495.01	\$69.07	\$63.14
2170 - THIS	\$432.13	\$109.54	\$100.13
4100 - General Supplies	\$0.00	\$500.00	\$0.00
1601 - Early Start of Year Program Total:	\$84,785.37	\$23,105.65	\$12,566.81
1650 - Channels of Challenge Program			
1080 - Admin. Support Salaries	\$0.00	\$349.73	\$6,501.02
1100 - Certified Staff Salaries	\$1,466,833.55	\$1,408,045.88	\$1,464,194.08
1300 - Supplemental Salaries	\$1,989.68	\$0.00	\$7,505.70
1310 - Hourly Pay	\$14,600.30	\$18,862.80	\$20,899.16
1320 - OT/Sub	\$0.00	\$0.00	\$3,177.75
2110 - TRS	\$8,508.02	\$9,500.63	\$8,608.09
2170 - THIS	\$14,228.77	\$15,070.02	\$13,654.40
2210 - Life Insurance	\$671.03	\$795.90	\$696.02
2220 - Health Insurance	\$156,523.81	\$159,496.86	\$163,984.31
2230 - Dental Insurance	\$6,541.45	\$7,274.50	\$6,947.54

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
3140 - Instructional Prof. Services	\$1,200.00	\$0.00	\$0.00
3160 - Web Based Programs	\$210.00	\$240.00	\$1,316.55
3320 - Travel/Mileage Expenses	\$200.00	\$150.00	\$0.00
4100 - General Supplies	\$3,250.00	\$3,250.00	\$3,456.71
4150 - Testing Materials	\$8,400.00	\$8,400.00	\$7,327.20
4200 - Textbooks	\$20,600.00	\$7,400.00	\$14,216.54
4400 - Periodicals & Subscriptions	\$2,035.00	\$0.00	\$0.00
6400 - Dues & Fees	\$569.00	\$265.00	\$50.00
1650 - Channels of Challenge Program Total:	\$1,706,360.61	\$1,639,101.32	\$1,722,535.07
1800 - Bilingual Program			
1100 - Certified Staff Salaries	\$805,902.80	\$775,903.90	\$752,935.94
1310 - Hourly Pay	\$2,543.07	\$2,539.39	\$2,525.66
1320 - OT/Sub	\$13,406.34	\$0.00	\$18,803.55
2110 - TRS	\$14,231.99	\$4,284.68	\$6,191.88
2170 - THIS	\$7,842.06	\$6,796.73	\$7,024.79
2210 - Life Insurance	\$347.92	\$280.06	\$328.56
2220 - Health Insurance	\$94,128.93	\$90,719.80	\$96,478.92
2230 - Dental Insurance	\$3,322.29	\$3,281.64	\$3,380.30
3160 - Web Based Programs	\$4,480.00	\$4,480.00	\$567.00
4100 - General Supplies	\$700.00	\$1,400.00	\$635.50
1800 - Bilingual Program Total:	\$946,905.40	\$889,686.20	\$888,872.10
1912 - Private Tuition Special Ed			
6700 - Tuition	\$280,000.00	\$350,000.00	\$413,311.77
1912 - Private Tuition Special Ed Total:	\$280,000.00	\$350,000.00	\$413,311.77
2112 - Attendance Services			
3160 - Web Based Programs	\$68,000.00	\$54,825.00	\$83,968.27
2112 - Attendance Services Total:	\$68,000.00	\$54,825.00	\$83,968.27
2113 - Social Work			
1100 - Certified Staff Salaries	\$1,025,105.33	\$994,418.16	\$1,008,964.25
1110 - Intern	\$16,000.00	\$0.00	\$0.00
1310 - Hourly Pay	\$696.78	\$1,000.00	\$928.80
2110 - TRS	\$5,945.78	\$5,844.78	\$5,733.67
2170 - THIS	\$9,943.92	\$9,270.82	\$9,094.70
2210 - Life Insurance	\$384.21	\$423.02	\$394.74
2220 - Health Insurance	\$103,216.96	\$116,424.26	\$113,214.89

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
2230 - Dental Insurance	\$3,803.84	\$4,192.24	\$3,993.02
3160 - Web Based Programs	\$7,500.00	\$3,500.00	\$1,199.96
3320 - Travel/Mileage Expenses	\$0.00	\$100.00	\$0.00
4100 - General Supplies	\$2,000.00	\$300.00	\$0.00
2113 - Social Work Total:	\$1,174,596.82	\$1,135,473.28	\$1,143,524.03
2120 - Guidance Services			
1100 - Certified Staff Salaries	\$201,261.19	\$194,918.39	\$194,918.39
1310 - Hourly Pay	\$92.34	\$0.00	\$0.00
2110 - TRS	\$1,167.40	\$1,130.48	\$1,130.48
2170 - THIS	\$1,952.34	\$1,793.22	\$1,793.22
2210 - Life Insurance	\$91.00	\$91.00	\$91.00
2220 - Health Insurance	\$6,510.14	\$6,823.96	\$6,823.96
2230 - Dental Insurance	\$499.20	\$493.22	\$493.22
2120 - Guidance Services Total:	\$211,573.61	\$205,250.27	\$205,250.27
2130 - Health Services			
1040 - Exempt Staff Salaries	\$352,062.32	\$349,110.35	\$352,645.06
1070 - Nurses Salaries	\$44,963.10	\$0.00	\$36,109.07
1100 - Certified Staff Salaries	\$119,291.14	\$155,750.70	\$152,564.82
1160 - Vision/Hearing Technician	\$0.00	\$3,500.00	\$72.00
1300 - Supplemental Salaries	\$5,149.20	\$20,000.00	\$0.00
1310 - Hourly Pay	\$23,945.20	\$2,200.00	\$6,739.35
1320 - OT/Sub	\$71,749.58	\$0.00	\$33,296.04
2110 - TRS	\$970.14	\$949.71	\$739.39
2170 - THIS	\$1,622.46	\$1,506.35	\$1,172.74
2210 - Life Insurance	\$442.47	\$437.22	\$510.33
2220 - Health Insurance	\$96,851.11	\$94,929.24	\$110,465.35
2230 - Dental Insurance	\$4,234.52	\$3,528.44	\$4,640.27
2240 - Long Term Disability	\$144.22	\$120.72	\$136.24
3120 - Professional Development	\$1,000.00	\$1,000.00	\$0.00
3160 - Web Based Programs	\$9,500.00	\$9,500.00	\$8,580.00
3190 - Professional Services	\$1,000.00	\$1,000.00	\$0.00
3230 - Repair & Maintenance Services	\$400.00	\$400.00	\$290.00
3320 - Travel/Mileage Expenses	\$125.00	\$100.00	\$219.33
3410 - Telephone Expense	\$550.00	\$550.00	\$550.00
4100 - General Supplies	\$26,000.00	\$16,000.00	\$18,505.89

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
5530 - Capital Equipment >\$1,500	\$14,000.00	\$0.00	\$7,490.00
7000 - Equipment \$500 - \$1,500	\$3,000.00	\$6,000.00	\$0.00
2130 - Health Services Total:	\$777,000.46	\$666,582.73	\$734,725.88
2131 - OT/PT Services			
1040 - Exempt Staff Salaries	\$604,894.51	\$573,396.57	\$580,276.71
1310 - Hourly Pay	\$2,368.42	\$185.74	\$1,309.30
2110 - TRS	\$591.95	\$0.00	\$0.00
2170 - THIS	\$5,461.80	\$0.00	\$0.00
2210 - Life Insurance	\$414.30	\$419.64	\$569.14
2220 - Health Insurance	\$41,663.36	\$60,824.40	\$63,938.16
2230 - Dental Insurance	\$1,768.96	\$2,459.86	\$2,657.61
2240 - Long Term Disability	\$389.74	\$442.78	\$488.31
3190 - Professional Services	\$0.00	\$0.00	\$510.00
3320 - Travel/Mileage Expenses	\$500.00	\$500.00	\$0.00
4100 - General Supplies	\$7,000.00	\$3,000.00	\$2,658.60
4150 - Testing Materials	\$1,200.00	\$1,500.00	\$1,110.86
5530 - Capital Equipment >\$1,500	\$4,000.00	\$0.00	\$0.00
6400 - Dues & Fees	\$0.00	\$400.00	\$0.00
2131 - OT/PT Services Total:	\$670,253.04	\$643,128.99	\$653,518.69
2132 - Assistive Tech			
1040 - Exempt Staff Salaries	\$74,336.49	\$72,085.08	\$72,085.08
2110 - TRS	\$431.08	\$418.08	\$418.08
2170 - THIS	\$720.98	\$663.26	\$663.26
2220 - Health Insurance	\$9,788.22	\$9,827.74	\$9,827.74
2230 - Dental Insurance	\$499.20	\$493.22	\$493.22
3160 - Web Based Programs	\$2,000.00	\$1,800.00	\$339.99
3230 - Repair & Maintenance Services	\$200.00	\$200.00	\$24.97
3320 - Travel/Mileage Expenses	\$500.00	\$500.00	\$0.00
4100 - General Supplies	\$5,500.00	\$6,500.00	\$8,284.70
2132 - Assistive Tech Total:	\$93,975.97	\$92,487.38	\$92,137.04
2140 - Psychological Services			
1040 - Exempt Staff Salaries	\$61,981.17	\$60,175.89	\$60,175.89
1100 - Certified Staff Salaries	\$510,050.71	\$540,650.33	\$539,148.80
1110 - Intern	\$16,000.00	\$20,000.00	\$0.00
1300 - Supplemental Salaries	\$282.97	\$0.00	\$0.00

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
1310 - Hourly Pay	\$13,887.39	\$9,698.97	\$8,299.97
2110 - TRS	\$3,030.71	\$3,041.00	\$3,124.75
2170 - THIS	\$4,835.31	\$4,823.94	\$4,857.90
2210 - Life Insurance	\$228.47	\$272.22	\$272.22
2220 - Health Insurance	\$31,059.98	\$30,593.68	\$30,594.46
2230 - Dental Insurance	\$2,098.94	\$2,547.74	\$2,547.74
3120 - Professional Development	\$0.00	\$0.00	\$1,499.93
3160 - Web Based Programs	\$17,000.00	\$0.00	\$14,756.60
3190 - Professional Services	\$0.00	\$0.00	\$49,382.41
3320 - Travel/Mileage Expenses	\$500.00	\$500.00	\$0.00
4100 - General Supplies	\$500.00	\$500.00	\$0.00
4150 - Testing Materials	\$3,700.00	\$17,000.00	\$1,992.84
6400 - Dues & Fees	\$500.00	\$500.00	\$0.00
2140 - Psychological Services Total:	\$665,655.65	\$690,303.77	\$716,653.51
2150 - Speech & Hearing Services			
1100 - Certified Staff Salaries	\$1,487,676.40	\$1,434,371.64	\$1,415,056.13
1310 - Hourly Pay	\$4,807.25	\$221.63	\$5,980.90
1320 - OT/Sub	\$9,897.93	\$0.00	\$3,770.31
2110 - TRS	\$8,628.35	\$8,679.98	\$10,336.18
2170 - THIS	\$14,430.01	\$13,768.64	\$12,966.88
2210 - Life Insurance	\$473.23	\$397.98	\$424.01
2220 - Health Insurance	\$202,733.14	\$189,992.88	\$192,508.83
2230 - Dental Insurance	\$7,092.06	\$7,024.90	\$6,879.24
3160 - Web Based Programs	\$2,200.00	\$2,500.00	\$3,798.56
3320 - Travel/Mileage Expenses	\$500.00	\$500.00	\$0.00
4100 - General Supplies	\$3,500.00	\$1,500.00	\$958.64
2150 - Speech & Hearing Services Total:	\$1,741,938.37	\$1,658,957.65	\$1,652,679.68
2190 - Other Support Services			
1050 - Student Supervision	\$270.52	\$0.00	\$0.00
3190 - Professional Services	\$0.00	\$25,000.00	\$9,071.00
3250 - Rental Equipment/Land	\$0.00	\$1,200.00	\$0.00
3600 - Printing	\$4,000.00	\$6,000.00	\$0.00
4100 - General Supplies	\$0.00	\$10,700.00	\$29,481.84
2190 - Other Support Services Total:	\$4,270.52	\$42,900.00	\$38,552.84
2191 - Lunchroom Supervision			

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
1050 - Student Supervision	\$273,000.21	\$0.00	\$96,816.31
1310 - Hourly Pay	\$348,521.20	\$1,798.50	\$225,419.69
2110 - TRS	\$0.00	\$10.43	\$926.65
2170 - THIS	\$0.00	\$16.55	\$1,470.03
2210 - Life Insurance	\$0.00	\$0.00	\$4.53
2220 - Health Insurance	\$0.00	\$0.00	\$2,616.67
2230 - Dental Insurance	\$0.00	\$0.00	\$59.16
4100 - General Supplies	\$0.00	\$2,000.00	\$299.87
2191 - Lunchroom Supervision Total:	\$621,521.41	\$3,825.48	\$327,612.91
2192 - Outside Supervision			
1310 - Hourly Pay	\$150,774.49	\$0.00	\$82,762.37
2110 - TRS	\$0.00	\$0.00	\$343.00
2170 - THIS	\$0.00	\$0.00	\$544.07
2210 - Life Insurance	\$0.00	\$0.00	\$0.35
2220 - Health Insurance	\$0.00	\$0.00	\$262.65
2230 - Dental Insurance	\$0.00	\$0.00	\$5.42
2192 - Outside Supervision Total:	\$150,774.49	\$0.00	\$83,917.86
2210 - Improvement of Instruction			
1040 - Exempt Staff Salaries	\$89,793.25	\$88,133.41	\$88,178.41
1080 - Admin. Support Salaries	\$66,437.33	\$64,690.68	\$64,690.68
1100 - Certified Staff Salaries	\$182,790.77	\$177,466.77	\$177,466.77
1300 - Supplemental Salaries	\$13,915.48	\$21,638.44	\$35,740.46
1310 - Hourly Pay	\$10,060.10	\$19,993.16	\$25,170.44
1320 - OT/Sub	\$132,394.39	\$216,300.00	\$650.10
2110 - TRS	\$21,308.31	\$20,673.98	\$21,315.71
2170 - THIS	\$5,048.94	\$4,486.57	\$5,207.65
2210 - Life Insurance	\$264.42	\$264.42	\$264.42
2220 - Health Insurance	\$53,849.05	\$48,268.74	\$57,488.04
2230 - Dental Insurance	\$2,513.94	\$1,444.56	\$3,363.54
2240 - Long Term Disability	\$297.44	\$287.04	\$293.44
3120 - Professional Development	\$113,576.00	\$117,899.00	\$69,343.43
3140 - Instructional Prof. Services	\$78,100.00	\$79,300.00	\$3,441.46
3160 - Web Based Programs	\$139,380.00	\$0.00	\$0.00
3190 - Professional Services	\$5,000.00	\$5,000.00	\$0.00
3410 - Telephone Expense	\$0.00	\$0.00	\$660.00

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
4100 - General Supplies	\$80,454.00	\$0.00	\$4,193.89
6400 - Dues & Fees	\$1,000.00	\$0.00	\$0.00
2210 - Improvement of Instruction Total:	\$996,183.42	\$865,846.77	\$557,468.44
2212 - QIT			
1310 - Hourly Pay	\$7,535.00	\$4,262.00	\$0.00
1320 - OT/Sub	\$8,485.00	\$11,400.00	\$0.00
3120 - Professional Development	\$5,343.00	\$800.00	\$1,539.00
3140 - Instructional Prof. Services	\$0.00	\$0.00	\$1,980.00
4100 - General Supplies	\$5,057.00	\$4,646.00	\$1,286.75
2212 - QIT Total:	\$26,420.00	\$21,108.00	\$4,805.75
2222 - Learning Resource Center			
1060 - Teacher Assistant Salaries	\$134,702.11	\$154,676.45	\$128,874.51
1100 - Certified Staff Salaries	\$734,700.16	\$707,682.26	\$682,132.70
1300 - Supplemental Salaries	\$260.26	\$0.00	\$0.00
1320 - OT/Sub	\$27,590.59	\$20,000.00	\$2,485.26
2110 - TRS	\$4,260.87	\$4,104.88	\$3,962.20
2170 - THIS	\$7,126.59	\$6,510.15	\$6,283.89
2210 - Life Insurance	\$536.46	\$658.96	\$522.46
2220 - Health Insurance	\$139,150.84	\$193,546.36	\$146,381.71
2230 - Dental Insurance	\$4,998.29	\$6,149.82	\$5,250.94
2250 - Health Insurance Waiver	\$720.20	\$720.20	\$720.20
3120 - Professional Development	\$4,500.00	\$4,200.00	\$124.00
3160 - Web Based Programs	\$115,000.00	\$82,071.70	\$95,652.72
3230 - Repair & Maintenance Services	\$200.00	\$500.00	\$0.00
3320 - Travel/Mileage Expenses	\$300.00	\$300.00	\$0.00
4100 - General Supplies	\$12,050.50	\$17,303.00	\$13,411.36
4300 - Library Collection	\$83,527.50	\$83,889.00	\$89,525.53
4310 - Instructional Videos	\$9,300.00	\$1,000.00	\$0.00
6400 - Dues & Fees	\$400.00	\$400.00	\$0.00
2222 - Learning Resource Center Total:	\$1,279,324.37	\$1,283,712.78	\$1,175,327.48
2225 - Comp. Assist. Instruct. Serv.			
1040 - Exempt Staff Salaries	\$438,795.38	\$428,347.23	\$422,746.65
1080 - Admin. Support Salaries	\$59,226.00	\$57,668.94	\$57,668.94
1090 - Tech Support Salaries	\$189,538.35	\$181,004.25	\$185,911.29
1100 - Certified Staff Salaries	\$667,861.36	\$633,254.22	\$638,957.70

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
1300 - Supplemental Salaries	\$9,839.85	\$1,977.28	\$28,977.29
1310 - Hourly Pay	\$1,042.17	\$0.00	\$0.00
1320 - OT/Sub	\$19,712.41	\$10,000.00	\$2,218.36
2110 - TRS	\$21,830.37	\$19,438.27	\$19,644.25
2170 - THIS	\$12,146.76	\$8,746.15	\$8,805.06
2210 - Life Insurance	\$967.73	\$911.64	\$1,004.00
2220 - Health Insurance	\$193,550.42	\$158,662.54	\$203,565.61
2230 - Dental Insurance	\$9,098.56	\$7,446.18	\$10,188.04
2240 - Long Term Disability	\$565.76	\$541.58	\$556.46
2250 - Health Insurance Waiver	\$720.06	\$720.06	\$720.06
3120 - Professional Development	\$25,000.00	\$25,000.00	\$4,841.88
3160 - Web Based Programs	\$207,000.00	\$200,000.00	\$187,699.97
3190 - Professional Services	\$15,000.00	\$8,000.00	\$7,762.53
3230 - Repair & Maintenance Services	\$94,000.00	\$17,000.00	\$13,336.58
3320 - Travel/Mileage Expenses	\$5,000.00	\$5,000.00	\$104.27
3410 - Telephone Expense	\$0.00	\$4,620.00	\$4,620.00
4100 - General Supplies	\$1,013,000.00	\$1,304,000.00	\$1,124,806.33
4700 - Software	\$7,000.00	\$28,000.00	\$9,119.00
5530 - Capital Equipment >\$1,500	\$379,500.00	\$180,000.00	\$208,732.56
6400 - Dues & Fees	\$5,000.00	\$5,000.00	\$4,327.50
7000 - Equipment \$500 - \$1,500	\$0.00	\$0.00	\$186,454.02
2225 - Comp. Assist. Instruct. Serv. Total:	\$3,375,395.18	\$3,285,338.34	\$3,332,768.35
2230 - Assessment & Testing			
3160 - Web Based Programs	\$72,180.00	\$95,755.00	\$108,644.41
2230 - Assessment & Testing Total:	\$72,180.00	\$95,755.00	\$108,644.41
2310 - Board of Education			
1310 - Hourly Pay	\$5,373.32	\$0.00	\$0.00
1320 - OT/Sub	\$5,447.40	\$0.00	\$0.00
2190 - 6% Penalty - Excess Salary	\$0.00	\$10,000.00	\$100,804.44
2340 - Retiree Health Insurance	\$0.00	\$170,000.00	\$108,699.86
3120 - Professional Development	\$5,000.00	\$5,000.00	\$175.00
3160 - Web Based Programs	\$21,000.00	\$21,000.00	\$18,370.02
3170 - Audit/Financial Services	\$35,000.00	\$30,000.00	\$28,450.00
3180 - Legal Services	\$400,000.00	\$400,000.00	\$346,127.35
3190 - Professional Services	\$50,000.00	\$50,000.00	\$5,593.95

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
3800 - Unemployment	\$50,000.00	\$0.00	\$0.00
4100 - General Supplies	\$10,000.00	\$12,000.00	\$964.41
4400 - Periodicals & Subscriptions	\$500.00	\$250.00	\$0.00
6400 - Dues & Fees	\$15,000.00	\$13,500.00	\$23,863.00
2310 - Board of Education Total:	\$597,320.72	\$711,750.00	\$633,048.03
2320 - Office of the Superintendent			
1040 - Exempt Staff Salaries	\$65,446.97	\$63,540.75	\$63,540.75
1100 - Certified Staff Salaries	\$230,000.00	\$211,974.08	\$220,985.00
2110 - TRS	\$26,607.89	\$21,686.59	\$23,227.65
2170 - THIS	\$6,304.74	\$4,889.56	\$5,755.10
2210 - Life Insurance	\$266.24	\$256.72	\$266.24
2220 - Health Insurance	\$17,396.62	\$32,884.54	\$21,834.95
2230 - Dental Insurance	\$2,045.16	\$1,917.54	\$2,972.74
2240 - Long Term Disability	\$238.94	\$228.54	\$234.94
3120 - Professional Development	\$7,000.00	\$7,000.00	\$1,005.72
3160 - Web Based Programs	\$0.00	\$0.00	\$3,480.00
3190 - Professional Services	\$10,000.00	\$0.00	\$3,500.00
3320 - Travel/Mileage Expenses	\$2,500.00	\$2,500.00	\$143.32
3410 - Telephone Expense	\$1,320.00	\$1,320.00	\$1,320.00
4100 - General Supplies	\$10,000.00	\$7,500.00	\$1,782.92
4400 - Periodicals & Subscriptions	\$0.00	\$0.00	\$525.91
6400 - Dues & Fees	\$0.00	\$0.00	\$3,104.01
2320 - Office of the Superintendent Total:	\$379,126.56	\$355,698.32	\$353,679.25
2330 - Special Area Administration			
1080 - Admin. Support Salaries	\$118,313.86	\$115,203.37	\$115,203.37
1100 - Certified Staff Salaries	\$574,020.76	\$551,139.21	\$557,301.71
1310 - Hourly Pay	\$1,586.96	\$1,399.00	\$1,399.00
1320 - OT/Sub	\$189.70	\$0.00	\$0.00
1530 - Sub Misc.	\$2,949.87	\$0.00	\$0.00
2110 - TRS	\$57,513.85	\$48,978.59	\$58,817.22
2170 - THIS	\$14,313.82	\$11,043.09	\$14,573.00
2210 - Life Insurance	\$411.77	\$410.02	\$528.69
2220 - Health Insurance	\$115,016.37	\$131,651.93	\$146,217.13
2230 - Dental Insurance	\$3,976.92	\$4,387.75	\$5,846.49
2240 - Long Term Disability	\$511.16	\$280.54	\$414.90

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
3410 - Telephone Expense	\$2,970.00	\$2,860.00	\$2,420.00
4100 - General Supplies	\$0.00	\$1,000.00	\$0.00
2330 - Special Area Administration Total:	\$891,775.04	\$868,353.50	\$902,721.51
2410 - Office of the Principal			
1080 - Admin. Support Salaries	\$534,960.10	\$521,007.68	\$533,889.29
1100 - Certified Staff Salaries	\$1,853,908.94	\$1,807,343.57	\$1,817,439.58
1310 - Hourly Pay	\$10,248.81	\$3,436.89	\$2,944.25
1320 - OT/Sub	\$6,409.71	\$985.89	\$7,505.96
1530 - Sub Misc.	\$22,526.92	\$0.00	\$2,759.58
2110 - TRS	\$188,567.03	\$154,022.00	\$190,994.78
2170 - THIS	\$46,656.23	\$35,373.94	\$47,335.11
2210 - Life Insurance	\$2,658.48	\$2,404.43	\$2,879.11
2220 - Health Insurance	\$388,512.32	\$384,344.48	\$487,549.02
2230 - Dental Insurance	\$19,865.42	\$17,865.25	\$28,808.67
2240 - Long Term Disability	\$1,621.36	\$1,525.68	\$1,916.74
3120 - Professional Development	\$119,000.00	\$56,000.00	\$14,375.21
3320 - Travel/Mileage Expenses	\$2,000.00	\$2,250.00	\$111.23
3410 - Telephone Expense	\$9,900.00	\$9,900.00	\$9,597.50
4100 - General Supplies	\$19,700.00	\$14,200.00	\$10,318.27
4400 - Periodicals & Subscriptions	\$0.00	\$0.00	\$317.98
6400 - Dues & Fees	\$0.00	\$0.00	\$648.99
2410 - Office of the Principal Total:	\$3,226,535.32	\$3,010,659.81	\$3,159,391.27
2510 - Direction of Business Support			
1100 - Certified Staff Salaries	\$165,000.00	\$190,753.88	\$190,753.88
2110 - TRS	\$18,150.00	\$19,515.60	\$20,081.61
2170 - THIS	\$1,600.50	\$4,400.24	\$4,975.61
2210 - Life Insurance	\$150.00	\$136.76	\$136.76
2220 - Health Insurance	\$32,900.00	\$32,884.54	\$34,181.57
2230 - Dental Insurance	\$1,530.00	\$1,527.50	\$2,481.40
2240 - Long Term Disability	\$250.00	\$205.66	\$211.42
3120 - Professional Development	\$3,500.00	\$5,253.00	\$1,220.55
3410 - Telephone Expense	\$660.00	\$660.00	\$660.00
2510 - Direction of Business Support Total:	\$223,740.50	\$255,337.18	\$254,702.80
2520 - Fiscal Services			
1040 - Exempt Staff Salaries	\$181,637.62	\$176,347.20	\$176,347.20

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
1080 - Admin. Support Salaries	\$203,527.54	\$246,305.32	\$243,618.94
1320 - OT/Sub	\$12,770.81	\$0.00	\$0.00
1530 - Sub Misc.	\$1,112.16	\$0.00	\$570.61
1600 - Attendance Incentive	\$0.00	\$800.00	\$800.00
2210 - Life Insurance	\$315.38	\$366.60	\$350.38
2220 - Health Insurance	\$56,761.02	\$56,072.38	\$57,457.77
2230 - Dental Insurance	\$2,496.00	\$2,466.10	\$2,456.70
2240 - Long Term Disability	\$113.88	\$108.94	\$111.98
3120 - Professional Development	\$3,500.00	\$6,192.00	\$1,184.00
3160 - Web Based Programs	\$90,000.00	\$87,698.00	\$96,244.59
3170 - Audit/Financial Services	\$60,000.00	\$60,000.00	\$53,832.20
3190 - Professional Services	\$25,000.00	\$25,000.00	\$5,527.75
3320 - Travel/Mileage Expenses	\$1,000.00	\$100.00	\$61.77
3410 - Telephone Expense	\$660.00	\$660.00	\$660.00
4100 - General Supplies	\$10,000.00	\$12,000.00	\$2,957.78
6400 - Dues & Fees	\$100,000.00	\$110,000.00	\$59,798.26
2520 - Fiscal Services Total:	\$748,894.41	\$784,116.54	\$701,979.93
2546 - Security Services			
1310 - Hourly Pay	\$16.19	\$0.00	\$0.00
1320 - OT/Sub	\$2,989.98	\$1,500.00	\$0.00
2546 - Security Services Total:	\$3,006.17	\$1,500.00	\$0.00
2560 - Food Service			
3150 - Contracted Food Service	\$1,200,000.00	\$1,200,000.00	\$193,035.15
3160 - Web Based Programs	\$7,500.00	\$7,500.00	\$6,328.00
3190 - Professional Services	\$0.00	\$0.00	\$376,743.33
3230 - Repair & Maintenance Services	\$10,000.00	\$10,000.00	\$12,792.39
4100 - General Supplies	\$10,000.00	\$3,500.00	\$22,873.51
5530 - Capital Equipment >\$1,500	\$15,000.00	\$15,000.00	\$0.00
6400 - Dues & Fees	\$0.00	\$0.00	\$416.39
7000 - Equipment \$500 - \$1,500	\$7,500.00	\$7,500.00	\$0.00
2560 - Food Service Total:	\$1,250,000.00	\$1,243,500.00	\$612,188.77
2633 - Information Services			
1040 - Exempt Staff Salaries	\$125,505.94	\$68,942.92	\$91,443.81
2110 - TRS	\$411.87	\$0.00	\$0.00
2170 - THIS	\$688.81	\$0.00	\$0.00

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
2210 - Life Insurance	\$83.91	\$0.00	\$18.96
2220 - Health Insurance	\$582.26	\$15,240.68	\$11,645.27
2230 - Dental Insurance	\$19.20	\$493.22	\$447.07
2240 - Long Term Disability	\$0.00	\$81.12	\$76.53
3160 - Web Based Programs	\$20,000.00	\$17,938.00	\$19,037.58
3190 - Professional Services	\$10,000.00	\$25,000.00	\$6,416.00
3320 - Travel/Mileage Expenses	\$500.00	\$500.00	\$0.00
3400 - Undesignated	\$15,000.00	\$15,000.00	\$12,240.32
3410 - Telephone Expense	\$60,660.00	\$34,660.00	\$58,470.92
3420 - Network Expense	\$190,000.00	\$188,196.00	\$144,446.96
3500 - Advertising	\$3,500.00	\$3,500.00	\$1,284.35
3600 - Printing	\$3,500.00	\$3,500.00	\$745.75
4100 - General Supplies	\$5,000.00	\$5,000.00	\$2,916.34
2633 - Information Services Total:	\$435,451.99	\$378,051.94	\$349,189.86
2640 - Human Resources			
1040 - Exempt Staff Salaries	\$101,728.48	\$98,948.29	\$98,906.11
1080 - Admin. Support Salaries	\$77,074.65	\$39,528.49	\$56,525.01
1100 - Certified Staff Salaries	\$168,997.03	\$164,074.79	\$164,074.79
1300 - Supplemental Salaries	\$281.63	\$0.00	\$0.00
1310 - Hourly Pay	\$114,563.76	\$111,399.00	\$121,628.21
1320 - OT/Sub	\$3,675.19	\$2,500.00	\$42.18
1600 - Attendance Incentive	\$0.00	\$2,000.00	\$2,000.00
2110 - TRS	\$19,712.40	\$16,933.28	\$18,211.89
2170 - THIS	\$4,670.90	\$3,817.84	\$5,444.57
2210 - Life Insurance	\$318.76	\$273.26	\$299.68
2220 - Health Insurance	\$67,254.96	\$48,022.00	\$67,416.67
2230 - Dental Insurance	\$3,160.51	\$2,513.94	\$3,651.20
2240 - Long Term Disability	\$184.08	\$178.62	\$181.98
2250 - Health Insurance Waiver	\$720.20	\$720.20	\$720.20
2300 - Tuition Reimbursement	\$0.00	\$0.00	\$5,056.00
3120 - Professional Development	\$9,500.00	\$9,500.00	\$3,825.40
3140 - Instructional Prof. Services	\$44,000.00	\$44,000.00	\$3,750.00
3160 - Web Based Programs	\$60,000.00	\$65,000.00	\$55,719.10
3190 - Professional Services	\$25,000.00	\$25,000.00	\$3,840.00
3320 - Travel/Mileage Expenses	\$500.00	\$500.00	\$0.00

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
3410 - Telephone Expense	\$660.00	\$660.00	\$660.00
3500 - Advertising	\$3,000.00	\$500.00	\$1,989.00
3920 - Criminal Background Checks	\$25,000.00	\$25,000.00	\$8,090.00
3930 - Employee Service Fees	\$18,000.00	\$18,000.00	\$13,573.37
4100 - General Supplies	\$3,500.00	\$2,000.00	\$927.54
6400 - Dues & Fees	\$0.00	\$300.00	\$500.00
8010 - Retirement Sick Payout	\$35,000.00	\$5,621.23	\$52,863.12
8020 - Retirement Incentive	\$250,000.00	\$209,927.02	\$220,727.02
8030 - Vacation Payout	\$50,000.00	\$40,000.00	\$0.00
2640 - Human Resources Total:	\$1,086,502.55	\$936,917.96	\$910,623.04
2660 - Data Processing Services			
3610 - Copier Machines	\$175,000.00	\$176,655.00	\$153,096.54
4100 - General Supplies	\$25,000.00	\$40,000.00	\$17,270.00
4120 - Copier Paper	\$50,000.00	\$50,000.00	\$20,874.93
5530 - Capital Equipment >\$1,500	\$20,000.00	\$25,000.00	\$0.00
2660 - Data Processing Services Total:	\$270,000.00	\$291,655.00	\$191,241.47
3200 - Community Recreation Services			
1310 - Hourly Pay	\$9,264.39	\$0.00	\$0.00
3320 - Travel/Mileage Expenses	\$0.00	\$0.00	\$153.09
3200 - Community Recreation Services Total:	\$9,264.39	\$0.00	\$153.09
3500 - Extended Day Kindergarten			
1060 - Teacher Assistant Salaries	\$117,467.88	\$49,221.90	\$45,760.14
1100 - Certified Staff Salaries	\$264,150.00	\$136,407.93	\$0.00
1300 - Supplemental Salaries	\$3,456.37	\$0.00	\$0.00
1320 - OT/Sub	\$15,598.74	\$0.00	\$1,885.26
2110 - TRS	\$0.00	\$791.18	\$0.00
2170 - THIS	\$0.00	\$1,254.76	\$0.00
2210 - Life Insurance	\$91.04	\$185.94	\$91.04
2220 - Health Insurance	\$109,648.90	\$55,190.74	\$39,808.10
2230 - Dental Insurance	\$998.38	\$2,219.38	\$986.46
4100 - General Supplies	\$2,620.00	\$20,000.00	\$1,938.96
3500 - Extended Day Kindergarten Total:	\$514,031.31	\$265,271.83	\$90,469.96
3600 - Community Services			
1310 - Hourly Pay	\$178.99	\$0.00	\$0.00
1550 - Senior Workers	\$39,152.95	\$0.00	\$63.94

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
3600 - Community Services Total:	\$39,331.94	\$0.00	\$63.94
3700 - Parochial/Private Services			
1100 - Certified Staff Salaries	\$341,559.82	\$224,809.51	\$216,087.64
1310 - Hourly Pay	\$1,617.99	\$0.00	\$0.00
1320 - OT/Sub	\$4,569.67	\$0.00	\$0.00
2110 - TRS	\$39,418.21	\$21,386.15	\$16,403.54
2170 - THIS	\$3,887.86	\$2,453.50	\$1,993.67
2210 - Life Insurance	\$126.55	\$83.94	\$72.16
2220 - Health Insurance	\$11,184.06	\$9,535.12	\$9,850.40
2230 - Dental Insurance	\$1,504.47	\$1,037.48	\$1,050.30
3120 - Professional Development	\$0.00	\$0.00	\$5,976.00
3140 - Instructional Prof. Services	\$0.00	\$0.00	\$850.00
3320 - Travel/Mileage Expenses	\$0.00	\$500.00	\$0.00
4100 - General Supplies	\$0.00	\$0.00	\$22,843.24
7000 - Equipment \$500 - \$1,500	\$0.00	\$0.00	\$10,520.00
3700 - Parochial/Private Services Total:	\$403,868.63	\$259,805.70	\$285,646.95
4120 - Sp. Ed. Services			
3190 - Professional Services	\$30,000.00	\$10,000.00	\$62,086.31
4120 - Sp. Ed. Services Total:	\$30,000.00	\$10,000.00	\$62,086.31
4220 - SpEd Tuition-Other Governments			
6700 - Tuition	\$1,300,000.00	\$1,141,601.00	\$1,402,186.23
4220 - SpEd Tuition-Other Governments Total:	\$1,300,000.00	\$1,141,601.00	\$1,402,186.23
6000 - Contingency			
6990 - Undesignated	\$500,000.00	\$400,000.00	\$0.00
6000 - Contingency Total:	\$500,000.00	\$400,000.00	\$0.00
10 - Education Fund Total:	\$70,700,387.91	\$65,434,455.70	\$64,192,784.26

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT

FY21-22 Working FY20-21 Budget FY20-21 Actuals

20 - Operations & Maintenance Fund			
0000 - Undesignated			
2190 - Other Support Services			
3190 - Professional Services	\$0.00	\$0.00	\$12,954.08
2190 - Other Support Services Total:		\$0.00	\$12,954.08
2533 - Construction Services			
3110 - Architect Fees	\$250,000.00	\$0.00	\$118,181.38
3190 - Professional Services	\$0.00	\$0.00	\$22,400.00
2533 - Construction Services Total:		\$250,000.00	\$140,581.38
2541 - O&M Service Area Direction			
1040 - Exempt Staff Salaries	\$195,000.00	\$157,689.41	\$121,488.05
1080 - Admin. Support Salaries	\$10,909.61	\$10,622.79	\$3,071.63
1320 - OT/Sub	\$105.08	\$50,000.00	\$0.00
2210 - Life Insurance	\$150.00	\$147.94	\$141.85
2220 - Health Insurance	\$22,962.00	\$15,384.20	\$7,509.87
2230 - Dental Insurance	\$955.00	\$493.22	\$467.39
2240 - Long Term Disability	\$0.00	\$170.04	\$94.66
3120 - Professional Development	\$7,000.00	\$3,500.00	\$1,245.00
4100 - General Supplies	\$16,000.00	\$16,000.00	\$8,762.13
2541 - O&M Service Area Direction Total:		\$253,081.69	\$254,007.60
2542 - Care & Upkeep of Buildings			
1010 - Summer Workers	\$50,000.00	\$87,650.33	\$47,027.33
1020 - Custodial Salaries	\$2,092,320.79	\$1,792,969.32	\$1,998,423.15
1030 - Maintenance Salaries	\$396,766.36	\$386,571.83	\$387,333.83
1320 - OT/Sub	\$105,737.03	\$500.00	\$71,229.05
2210 - Life Insurance	\$1,842.87	\$1,683.50	\$1,789.00
2220 - Health Insurance	\$417,442.08	\$387,483.46	\$416,627.33
2230 - Dental Insurance	\$21,793.34	\$19,318.78	\$20,874.74
3120 - Professional Development	\$2,000.00	\$2,000.00	\$3,113.77
3160 - Web Based Programs	\$13,000.00	\$9,900.00	\$12,399.78
3190 - Professional Services	\$350,000.00	\$539,000.00	\$452,080.89
3210 - Garbage/Recycling/Pest Serv.	\$65,000.00	\$65,000.00	\$63,615.03
3230 - Repair & Maintenance Services	\$400,000.00	\$410,000.00	\$503,719.49
3250 - Rental Equipment/Land	\$45,000.00	\$10,000.00	\$38,026.00
3320 - Travel/Mileage Expenses	\$1,000.00	\$1,000.00	\$170.69

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
3410 - Telephone Expense	\$4,620.00	\$4,620.00	\$5,610.00
3700 - Water/Sewer Fees	\$112,000.00	\$112,000.00	\$42,698.35
3900 - Other Purchased Services	\$0.00	\$0.00	\$403.19
4100 - General Supplies	\$300,000.00	\$550,000.00	\$687,353.08
4650 - Natural Gas	\$300,000.00	\$240,000.00	\$299,914.70
4660 - Electricity	\$450,000.00	\$500,000.00	\$382,955.24
4810 - Painting Supplies	\$15,000.00	\$15,000.00	\$12,026.84
4840 - Plumbing Supplies	\$30,000.00	\$25,000.00	\$42,979.30
4850 - Custodial Supplies	\$150,000.00	\$175,000.00	\$150,856.44
4860 - Electrical Supplies	\$20,000.00	\$20,000.00	\$7,293.78
4870 - Maintenance Supplies	\$35,000.00	\$35,000.00	\$22,189.69
5530 - Capital Equipment >\$1,500	\$200,000.00	\$200,000.00	\$153,152.75
6400 - Dues & Fees	\$0.00	\$0.00	\$30.00
7000 - Equipment \$500 - \$1,500	\$40,000.00	\$40,000.00	\$80,777.09
2542 - Care & Upkeep of Buildings Total:	\$5,618,522.47	\$5,629,697.22	\$5,904,670.53
2543 - Care & Upkeep of Grounds			
1030 - Maintenance Salaries	\$121,730.66	\$119,695.83	\$121,227.38
1320 - OT/Sub	\$8,156.11	\$0.00	\$4,381.03
2210 - Life Insurance	\$91.00	\$91.00	\$91.00
2220 - Health Insurance	\$20,215.52	\$20,296.64	\$20,186.60
2230 - Dental Insurance	\$998.40	\$986.44	\$982.68
3190 - Professional Services	\$10,000.00	\$100,000.00	\$14,502.63
3230 - Repair & Maintenance Services	\$20,000.00	\$20,000.00	\$10,195.34
3250 - Rental Equipment/Land	\$7,500.00	\$7,500.00	\$1,607.33
3260 - Equipment Leasing	\$0.00	\$12,000.00	\$0.00
3410 - Telephone Expense	\$1,320.00	\$1,320.00	\$1,320.00
4100 - General Supplies	\$100,000.00	\$100,000.00	\$60,979.12
5530 - Capital Equipment >\$1,500	\$75,000.00	\$15,000.00	\$14,208.00
2543 - Care & Upkeep of Grounds Total:	\$365,011.69	\$396,889.91	\$249,681.11
2545 - Care & Upkeep of Vehicles			
3230 - Repair & Maintenance Services	\$8,500.00	\$8,500.00	\$8,441.51
4100 - General Supplies	\$5,000.00	\$5,000.00	\$991.81
4640 - Gasoline/Diesel Fuel	\$40,000.00	\$40,000.00	\$9,641.93
7000 - Equipment \$500 - \$1,500	\$2,500.00	\$2,500.00	\$0.00
2545 - Care & Upkeep of Vehicles Total:	\$56,000.00	\$56,000.00	\$19,075.25

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT

FY21-22 Working FY20-21 Budget FY20-21 Actuals

2546 - Security Services			
3160 - Web Based Programs	\$13,000.00	\$12,100.00	\$10,220.00
3190 - Professional Services	\$75,000.00	\$75,000.00	\$70,810.00
3230 - Repair & Maintenance Services	\$5,000.00	\$5,000.00	\$2,022.52
4100 - General Supplies	\$15,000.00	\$15,000.00	\$7,408.94
5530 - Capital Equipment >\$1,500	\$50,000.00	\$50,000.00	\$6,992.97
2546 - Security Services Total:	\$158,000.00	\$157,100.00	\$97,454.43
2547 - Warehouse Services			
1020 - Custodial Salaries	\$45,668.10	\$44,904.72	\$44,904.72
1320 - OT/Sub	\$143.48	\$0.00	\$96.80
2210 - Life Insurance	\$45.50	\$45.50	\$45.50
2220 - Health Insurance	\$19,824.48	\$19,904.04	\$19,795.90
2230 - Dental Insurance	\$499.20	\$493.22	\$491.34
2547 - Warehouse Services Total:	\$66,180.76	\$65,347.48	\$65,334.26
4190 - Payments In-State Governments			
3190 - Professional Services	\$0.00	\$0.00	\$3,667.08
4190 - Payments In-State Governments Total:	\$0.00	\$0.00	\$3,667.08
20 - Operations & Maintenance Fund Total:	\$6,766,796.61	\$6,559,042.21	\$6,636,198.70

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT

FY21-22 Working FY20-21 Budget FY20-21 Actuals

30 - Debt Services Fund				
0000 - Undesignated				
5200 - Interest on Debt				
6200 - Interest	\$275,000.00	\$335,525.00	\$188,462.50	
	5200 - Interest on Debt Total:	\$275,000.00	\$335,525.00	\$188,462.50
5270 - Capital Lease Interest				
6200 - Interest	\$16,000.00	\$5,907.65	\$3,933.48	
	5270 - Capital Lease Interest Total:	\$16,000.00	\$5,907.65	\$3,933.48
5300 - Principal - Long-term Debt				
6100 - Redemption of Principal	\$855,000.00	\$2,565,000.00	\$2,065,000.00	
	5300 - Principal - Long-term Debt Total:	\$855,000.00	\$2,565,000.00	\$2,065,000.00
5370 - Capital Lease Principal				
6100 - Redemption of Principal	\$139,000.00	\$171,499.24	\$152,449.41	
	5370 - Capital Lease Principal Total:	\$139,000.00	\$171,499.24	\$152,449.41
5400 - Debt Service Other				
6400 - Dues & Fees	\$0.00	\$3,000.00	\$1,010.00	
	5400 - Debt Service Other Total:	\$0.00	\$3,000.00	\$1,010.00
	30 - Debt Services Fund Total:	\$1,285,000.00	\$3,080,931.89	\$2,410,855.39

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT

FY21-22 Working FY20-21 Budget FY20-21 Actuals

40 - Transportation Fund

0000 - Undesignated

2550 - Transportation Services

1080 - Admin. Support Salaries	\$21,819.49	\$21,245.85	\$6,143.37
1320 - OT/Sub	\$788.85	\$0.00	\$0.00
2210 - Life Insurance	\$11.18	\$22.88	\$11.44
3160 - Web Based Programs	\$0.00	\$20,000.00	\$13,424.50
3190 - Professional Services	\$0.00	\$5,000.00	\$0.00
3300 - Contracted Transportation	\$1,505,000.00	\$1,328,000.00	\$1,193,795.45
3310 - Transportation Special Ed.	\$2,089,000.00	\$2,040,850.00	\$1,970,577.59
3320 - Travel/Mileage Expenses	\$0.00	\$500.00	\$368.50
3410 - Telephone Expense	\$660.00	\$660.00	\$660.00

2550 - Transportation Services Total: \$3,617,279.52 \$3,416,278.73 \$3,184,980.85

3700 - Parochial/Private Services

3300 - Contracted Transportation	\$135,000.00	\$135,000.00	\$0.00
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3700 - Parochial/Private Services Total: \$135,000.00 \$135,000.00 \$0.00

4120 - Sp. Ed. Services

3310 - Transportation Special Ed.	\$30,000.00	\$25,000.00	\$1,848.00
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4120 - Sp. Ed. Services Total: \$30,000.00 \$25,000.00 \$1,848.00

40 - Transportation Fund Total: \$3,782,279.52 \$3,576,278.73 \$3,186,828.85

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT

FY21-22 Working FY20-21 Budget FY20-21 Actuals

50 - Municipal Retirement Fund			
0000 - Undesignated			
1110 - Elementary Education			
2120 - IMRF	\$4,295.20	\$9,630.91	\$4,364.91
1110 - Elementary Education Total:		\$4,295.20	\$9,630.91
1120 - Middle School Education			
2120 - IMRF	\$316.34	\$0.00	\$398.04
1120 - Middle School Education Total:		\$316.34	\$398.04
1200 - Special Education			
2120 - IMRF	\$240,210.73	\$259,287.50	\$229,048.48
1200 - Special Education Total:		\$240,210.73	\$259,287.50
1225 - Pre-K Special Education			
2120 - IMRF	\$25,819.52	\$37,077.94	\$24,631.56
1225 - Pre-K Special Education Total:		\$25,819.52	\$37,077.94
1250 - Remedial Programs			
2120 - IMRF	\$0.00	\$0.00	\$54.47
1250 - Remedial Programs Total:		\$0.00	\$54.47
1510 - Clubs			
2120 - IMRF	\$0.00	\$0.00	\$190.52
1510 - Clubs Total:		\$0.00	\$190.52
1600 - WOW Program			
2120 - IMRF	\$1,533.07	\$213.92	\$213.92
1600 - WOW Program Total:		\$1,533.07	\$213.92
1601 - Early Start of Year Program			
2120 - IMRF	\$1,697.02	\$188.99	\$188.99
1601 - Early Start of Year Program Total:		\$1,697.02	\$188.99
1650 - Channels of Challenge Program			
2120 - IMRF	\$0.00	\$43.51	\$852.76
1650 - Channels of Challenge Program Total:		\$0.00	\$43.51
2130 - Health Services			
2120 - IMRF	\$43,456.91	\$42,085.53	\$47,249.89
2130 - Health Services Total:		\$43,456.91	\$42,085.53
2131 - OT/PT Services			
2120 - IMRF	\$62,602.61	\$67,235.96	\$72,228.00
2131 - OT/PT Services Total:		\$62,602.61	\$67,235.96

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
2140 - Psychological Services			
2120 - IMRF	\$7,716.55	\$7,485.91	\$7,488.67
2140 - Psychological Services Total:	\$7,716.55	\$7,485.91	\$7,488.67
2191 - Lunchroom Supervision			
2120 - IMRF	\$0.00	\$0.00	\$7,991.56
2191 - Lunchroom Supervision Total:	\$0.00	\$0.00	\$7,991.56
2192 - Outside Supervision			
2120 - IMRF	\$0.00	\$0.00	\$253.32
2192 - Outside Supervision Total:	\$0.00	\$0.00	\$253.32
2210 - Improvement of Instruction			
2120 - IMRF	\$19,450.60	\$18,773.20	\$19,213.52
2210 - Improvement of Instruction Total:	\$19,450.60	\$18,773.20	\$19,213.52
2222 - Learning Resource Center			
2120 - IMRF	\$16,770.23	\$25,384.16	\$16,039.10
2222 - Learning Resource Center Total:	\$16,770.23	\$25,384.16	\$16,039.10
2225 - Comp. Assist. Instruct. Serv.			
2120 - IMRF	\$85,601.55	\$77,717.74	\$83,257.64
2225 - Comp. Assist. Instruct. Serv. Total:	\$85,601.55	\$77,717.74	\$83,257.64
2320 - Office of the Superintendent			
2120 - IMRF	\$8,148.14	\$7,681.70	\$7,907.41
2320 - Office of the Superintendent Total:	\$8,148.14	\$7,681.70	\$7,907.41
2330 - Special Area Administration			
2120 - IMRF	\$14,730.02	\$14,329.63	\$14,336.62
2330 - Special Area Administration Total:	\$14,730.02	\$14,329.63	\$14,336.62
2410 - Office of the Principal			
2120 - IMRF	\$66,602.63	\$58,900.60	\$67,375.17
2410 - Office of the Principal Total:	\$66,602.63	\$58,900.60	\$67,375.17
2520 - Fiscal Services			
2120 - IMRF	\$47,953.34	\$51,565.26	\$51,316.93
2520 - Fiscal Services Total:	\$47,953.34	\$51,565.26	\$51,316.93
2541 - O&M Service Area Direction			
2120 - IMRF	\$15,675.74	\$20,385.05	\$15,389.85
2541 - O&M Service Area Direction Total:	\$15,675.74	\$20,385.05	\$15,389.85
2542 - Care & Upkeep of Buildings			

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
2120 - IMRF	\$306,309.42	\$287,634.93	\$303,634.49
2542 - Care & Upkeep of Buildings Total:	\$306,309.42	\$287,634.93	\$303,634.49
2543 - Care & Upkeep of Grounds			
2120 - IMRF	\$15,155.64	\$14,527.48	\$15,631.83
2543 - Care & Upkeep of Grounds Total:	\$15,155.64	\$14,527.48	\$15,631.83
2547 - Warehouse Services			
2120 - IMRF	\$5,685.67	\$5,607.15	\$5,600.23
2547 - Warehouse Services Total:	\$5,685.67	\$5,607.15	\$5,600.23
2550 - Transportation Services			
2120 - IMRF	\$2,716.49	\$2,642.65	\$1,321.57
2550 - Transportation Services Total:	\$2,716.49	\$2,642.65	\$1,321.57
2633 - Information Services			
2120 - IMRF	\$6,784.70	\$8,334.83	\$11,126.69
2633 - Information Services Total:	\$6,784.70	\$8,334.83	\$11,126.69
2640 - Human Resources			
2120 - IMRF	\$22,260.96	\$17,168.81	\$19,793.76
2640 - Human Resources Total:	\$22,260.96	\$17,168.81	\$19,793.76
3500 - Extended Day Kindergarten			
2120 - IMRF	\$5,909.63	\$11,077.32	\$5,743.66
3500 - Extended Day Kindergarten Total:	\$5,909.63	\$11,077.32	\$5,743.66
50 - Municipal Retirement Fund Total:	\$1,027,402.71	\$1,044,980.68	\$1,032,843.56

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT

FY21-22 Working FY20-21 Budget FY20-21 Actuals

51 - Social Security/Medicare Fund			
0000 - Undesignated			
1110 - Elementary Education			
2130 - FICA	\$3,189.02	\$204,249.89	\$2,155.56
2140 - Medicare	\$163,318.56	\$160,201.55	\$157,929.32
1110 - Elementary Education Total:	\$166,507.58	\$364,451.44	\$160,084.88
1111 - Response to Intervention			
2140 - Medicare	\$40,456.27	\$40,082.31	\$38,986.63
1111 - Response to Intervention Total:	\$40,456.27	\$40,082.31	\$38,986.63
1112 - General Music			
2140 - Medicare	\$14,899.54	\$14,457.20	\$14,377.26
1112 - General Music Total:	\$14,899.54	\$14,457.20	\$14,377.26
1113 - Art Program			
2140 - Medicare	\$15,521.83	\$14,141.74	\$15,013.76
1113 - Art Program Total:	\$15,521.83	\$14,141.74	\$15,013.76
1114 - Instrumental Music			
2140 - Medicare	\$8,189.74	\$7,511.91	\$8,286.97
1114 - Instrumental Music Total:	\$8,189.74	\$7,511.91	\$8,286.97
1116 - Physical Education Program			
2140 - Medicare	\$33,527.56	\$31,827.21	\$32,327.57
1116 - Physical Education Program Total:	\$33,527.56	\$31,827.21	\$32,327.57
1117 - Chorus Program			
2140 - Medicare	\$0.00	\$0.00	\$40.40
1117 - Chorus Program Total:	\$0.00	\$0.00	\$40.40
1119 - Foreign Language			
2140 - Medicare	\$17,107.90	\$16,093.03	\$16,602.01
1119 - Foreign Language Total:	\$17,107.90	\$16,093.03	\$16,602.01
1120 - Middle School Education			
2130 - FICA	\$147.37	\$0.00	\$168.89
2140 - Medicare	\$82,551.01	\$82,670.13	\$82,162.10
1120 - Middle School Education Total:	\$82,698.38	\$82,670.13	\$82,330.99
1130 - Reg. Ed. Curriculum Specialist			
2140 - Medicare	\$5,075.82	\$4,877.78	\$5,180.34
1130 - Reg. Ed. Curriculum Specialist Total:	\$5,075.82	\$4,877.78	\$5,180.34
1200 - Special Education			

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
2130 - FICA	\$106,554.81	\$119,325.25	\$112,633.23
2140 - Medicare	\$71,650.87	\$74,842.73	\$73,668.36
1200 - Special Education Total:	\$178,205.68	\$194,167.98	\$186,301.59
1225 - Pre-K Special Education			
2130 - FICA	\$11,604.73	\$17,761.15	\$12,161.86
2140 - Medicare	\$8,488.09	\$9,728.56	\$8,481.66
1225 - Pre-K Special Education Total:	\$20,092.82	\$27,489.71	\$20,643.52
1250 - Remedial Programs			
2130 - FICA	\$0.00	\$0.00	\$17.90
2140 - Medicare	\$0.00	\$1,410.04	\$456.35
1250 - Remedial Programs Total:	\$0.00	\$1,410.04	\$474.25
1410 - Industrial Arts			
2140 - Medicare	\$4,227.20	\$4,155.41	\$4,110.90
1410 - Industrial Arts Total:	\$4,227.20	\$4,155.41	\$4,110.90
1412 - Family & Consumer Science			
2140 - Medicare	\$5,292.72	\$6,329.35	\$5,194.97
1412 - Family & Consumer Science Total:	\$5,292.72	\$6,329.35	\$5,194.97
1413 - Health			
2140 - Medicare	\$5,482.38	\$5,634.14	\$5,283.14
1413 - Health Total:	\$5,482.38	\$5,634.14	\$5,283.14
1510 - Clubs			
2130 - FICA	\$0.00	\$0.00	\$93.04
2140 - Medicare	\$0.00	\$0.00	\$478.41
1510 - Clubs Total:	\$0.00	\$0.00	\$571.45
1520 - Interscholastic Athletics			
2140 - Medicare	\$0.00	\$0.00	\$7.44
1520 - Interscholastic Athletics Total:	\$0.00	\$0.00	\$7.44
1600 - WOW Program			
2130 - FICA	\$2,805.15	\$106.64	\$106.64
2140 - Medicare	\$2,410.90	\$243.86	\$243.86
1600 - WOW Program Total:	\$5,216.05	\$350.50	\$350.50
1601 - Early Start of Year Program			
2130 - FICA	\$2,528.32	\$94.19	\$94.19
2140 - Medicare	\$1,215.96	\$194.70	\$179.86

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
1601 - Early Start of Year Program Total:	\$3,744.28	\$288.89	\$274.05
1650 - Channels of Challenge Program			
2130 - FICA	\$0.00	\$21.68	\$557.65
2140 - Medicare	\$20,527.63	\$23,088.24	\$20,914.89
1650 - Channels of Challenge Program Total:	\$20,527.63	\$23,109.92	\$21,472.54
1800 - Bilingual Program			
2140 - Medicare	\$11,252.28	\$10,265.35	\$10,596.68
1800 - Bilingual Program Total:	\$11,252.28	\$10,265.35	\$10,596.68
2113 - Social Work			
2140 - Medicare	\$14,308.92	\$14,005.69	\$13,745.72
2113 - Social Work Total:	\$14,308.92	\$14,005.69	\$13,745.72
2120 - Guidance Services			
2140 - Medicare	\$2,914.08	\$2,822.04	\$2,821.96
2120 - Guidance Services Total:	\$2,914.08	\$2,822.04	\$2,821.96
2130 - Health Services			
2130 - FICA	\$19,037.87	\$18,823.81	\$23,080.04
2140 - Medicare	\$6,877.59	\$6,676.55	\$7,618.64
2130 - Health Services Total:	\$25,915.46	\$25,500.36	\$30,698.68
2131 - OT/PT Services			
2130 - FICA	\$25,635.13	\$26,014.85	\$34,300.98
2140 - Medicare	\$8,521.09	\$7,364.82	\$8,021.94
2131 - OT/PT Services Total:	\$34,156.22	\$33,379.67	\$42,322.92
2132 - Assistive Tech			
2140 - Medicare	\$1,073.54	\$1,040.78	\$1,040.88
2132 - Assistive Tech Total:	\$1,073.54	\$1,040.78	\$1,040.88
2140 - Psychological Services			
2130 - FICA	\$5,091.58	\$4,982.07	\$4,945.98
2140 - Medicare	\$8,348.74	\$8,755.03	\$8,761.12
2140 - Psychological Services Total:	\$13,440.32	\$13,737.10	\$13,707.10
2150 - Speech & Hearing Services			
2140 - Medicare	\$20,420.13	\$20,700.38	\$19,433.63
2150 - Speech & Hearing Services Total:	\$20,420.13	\$20,700.38	\$19,433.63
2191 - Lunchroom Supervision			
2130 - FICA	\$0.00	\$0.00	\$9,180.62
2140 - Medicare	\$0.00	\$26.08	\$4,408.03

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT

FY21-22 Working FY20-21 Budget FY20-21 Actuals

2191 - Lunchroom Supervision Total:	\$0.00	\$26.08	\$13,588.65
2192 - Outside Supervision			
2130 - FICA	\$0.00	\$0.00	\$115.46
2140 - Medicare	\$0.00	\$0.00	\$859.64
2192 - Outside Supervision Total:	\$0.00	\$0.00	\$975.10
2210 - Improvement of Instruction			
2130 - FICA	\$8,919.78	\$8,082.53	\$8,766.33
2140 - Medicare	\$4,759.33	\$4,961.51	\$5,488.31
2210 - Improvement of Instruction Total:	\$13,679.11	\$13,044.04	\$14,254.64
2222 - Learning Resource Center			
2130 - FICA	\$6,713.23	\$9,819.70	\$6,423.98
2140 - Medicare	\$11,556.68	\$11,748.97	\$10,727.32
2222 - Learning Resource Center Total:	\$18,269.91	\$21,568.67	\$17,151.30
2225 - Comp. Assist. Instruct. Serv.			
2130 - FICA	\$38,114.80	\$35,668.89	\$39,598.39
2140 - Medicare	\$18,893.85	\$18,298.17	\$18,574.07
2225 - Comp. Assist. Instruct. Serv. Total:	\$57,008.65	\$53,967.06	\$58,172.46
2320 - Office of the Superintendent			
2130 - FICA	\$3,992.82	\$3,777.72	\$3,875.57
2140 - Medicare	\$4,276.22	\$3,872.98	\$4,111.99
2320 - Office of the Superintendent Total:	\$8,269.04	\$7,650.70	\$7,987.56
2330 - Special Area Administration			
2130 - FICA	\$6,896.49	\$6,702.01	\$6,707.22
2140 - Medicare	\$9,896.61	\$8,247.46	\$9,608.51
2330 - Special Area Administration Total:	\$16,793.10	\$14,949.47	\$16,315.73
2410 - Office of the Principal			
2130 - FICA	\$28,360.14	\$25,344.23	\$28,966.34
2140 - Medicare	\$33,331.91	\$28,138.08	\$32,923.10
2410 - Office of the Principal Total:	\$61,692.05	\$53,482.31	\$61,889.44
2510 - Direction of Business Support			
2140 - Medicare	\$2,392.50	\$2,656.42	\$2,745.82
2510 - Direction of Business Support Total:	\$2,392.50	\$2,656.42	\$2,745.82
2520 - Fiscal Services			
2130 - FICA	\$23,222.42	\$25,068.14	\$24,877.04

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
2140 - Medicare	\$5,430.88	\$5,862.72	\$5,818.12
2520 - Fiscal Services Total:	\$28,653.30	\$30,930.86	\$30,695.16
2541 - O&M Service Area Direction			
2130 - FICA	\$657.28	\$9,708.40	\$6,748.36
2140 - Medicare	\$1,821.16	\$2,270.33	\$1,742.21
2541 - O&M Service Area Direction Total:	\$2,478.44	\$11,978.73	\$8,490.57
2542 - Care & Upkeep of Buildings			
2130 - FICA	\$147,508.87	\$138,170.89	\$149,449.00
2140 - Medicare	\$34,497.64	\$32,313.84	\$34,951.75
2542 - Care & Upkeep of Buildings Total:	\$182,006.51	\$170,484.73	\$184,400.75
2543 - Care & Upkeep of Grounds			
2130 - FICA	\$7,397.00	\$7,096.17	\$7,641.42
2140 - Medicare	\$1,730.03	\$1,659.58	\$1,787.00
2543 - Care & Upkeep of Grounds Total:	\$9,127.03	\$8,755.75	\$9,428.42
2547 - Warehouse Services			
2130 - FICA	\$2,494.70	\$2,456.48	\$2,456.76
2140 - Medicare	\$583.44	\$574.60	\$574.50
2547 - Warehouse Services Total:	\$3,078.14	\$3,031.08	\$3,031.26
2550 - Transportation Services			
2130 - FICA	\$1,314.82	\$1,255.28	\$627.64
2140 - Medicare	\$307.58	\$293.54	\$146.78
2550 - Transportation Services Total:	\$1,622.40	\$1,548.82	\$774.42
2633 - Information Services			
2130 - FICA	\$3,379.22	\$3,965.27	\$5,429.19
2140 - Medicare	\$1,820.06	\$927.42	\$1,269.64
2633 - Information Services Total:	\$5,199.28	\$4,892.69	\$6,698.83
2640 - Human Resources			
2130 - FICA	\$10,696.07	\$8,926.86	\$11,778.78
2140 - Medicare	\$5,334.64	\$7,406.30	\$10,087.23
2640 - Human Resources Total:	\$16,030.71	\$16,333.16	\$21,866.01
3500 - Extended Day Kindergarten			
2130 - FICA	\$2,139.92	\$4,716.70	\$2,197.22
2140 - Medicare	\$500.45	\$3,060.24	\$513.95
3500 - Extended Day Kindergarten Total:	\$2,640.37	\$7,776.94	\$2,711.17
3600 - Community Services			

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

- Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
2130 - FICA	\$0.00	\$0.00	\$3.96
2140 - Medicare	\$0.00	\$0.00	\$0.93
3600 - Community Services Total:	\$0.00	\$0.00	\$4.89
3700 - Parochial/Private Services			
2140 - Medicare	\$3,264.66	\$3,857.92	\$3,134.08
3700 - Parochial/Private Services Total:	\$3,264.66	\$3,857.92	\$3,134.08
51 - Social Security/Medicare Fund Total:	\$1,182,459.53	\$1,387,435.49	\$1,216,598.99

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ?????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT

FY21-22 Working FY20-21 Budget FY20-21 Actuals

60 - Capital Projects Fund

0000 - Undesignated

2533 - Construction Services

3110 - Architect Fees	\$160,000.00	\$497,000.00	\$291,608.39
3190 - Professional Services	\$15,240.00	\$0.00	\$74,118.77
3250 - Rental Equipment/Land	\$0.00	\$0.00	\$3,910.00

2533 - Construction Services Total: \$175,240.00 \$497,000.00 \$369,637.16

2536 - Facility Improvements

3230 - Repair & Maintenance Services	\$0.00	\$0.00	\$2,378.00
5300 - Building Improvements	\$1,540,000.00	\$4,694,776.00	\$5,219,958.07
5530 - Capital Equipment >\$1,500	\$0.00	\$0.00	\$12,645.86

2536 - Facility Improvements Total: \$1,540,000.00 \$4,694,776.00 \$5,234,981.93

60 - Capital Projects Fund Total: \$1,715,240.00 \$5,191,776.00 \$5,604,619.09

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT

FY21-22 Working FY20-21 Budget FY20-21 Actuals

80 - Tort Fund

0000 - Undesignated

2320 - Office of the Superintendent

3860 - Vaccinations	\$2,000.00	\$2,000.00	\$990.00
4100 - General Supplies	\$0.00	\$250.00	\$0.00

2320 - Office of the Superintendent Total: \$2,000.00 \$2,250.00 \$990.00

2510 - Direction of Business Support

2320 - Unemployment Compensation	\$0.00	\$0.00	\$937.50
3190 - Professional Services	\$2,150.00	\$2,500.00	\$2,362.50
3830 - Liability Insurance	\$118,792.00	\$94,834.00	\$92,984.50
3840 - Workers Compensation Insurance	\$275,556.00	\$302,716.00	\$302,916.00

2510 - Direction of Business Support Total: \$396,498.00 \$400,050.00 \$399,200.50

2540 - Operations & Maintenance

3810 - Property Insurance	\$120,417.00	\$102,302.00	\$102,100.50
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2540 - Operations & Maintenance Total: \$120,417.00 \$102,302.00 \$102,100.50

80 - Tort Fund Total: \$518,915.00 \$504,602.00 \$502,291.00

Community Consolidated School District No. 64

General Ledger - Budget Expenditure Report- FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Expenditure

- Print accounts with zero balance
- Include Inactive Accounts
- Include PreEncumbrance

FUND / SOURCE / FUNCTION / OBJECT

FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
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Grand Total:	\$86,978,481.28	\$86,779,502.70	\$84,783,019.84
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End of Report

Community Consolidated School District No. 64

General Ledger - Budget Revenue Report-FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????

Account Type: Revenue

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / SOURCE

FY21-22 Working FY20-21 Budget FY20-21 Actuals

10 - Education Fund

1000 - Undesignated

1111 - Current Year Levy	(\$29,087,464.00)	(\$30,510,372.00)	(\$29,739,144.56)
1112 - Prior Year Levy	(\$25,044,620.00)	(\$23,898,845.00)	(\$24,905,140.68)
1113 - Other Prior Years Levy	\$500,000.00	\$500,000.00	\$517,198.96
1141 - Special Ed Current Year Levy	(\$2,574,000.00)	(\$2,722,500.00)	(\$2,641,272.04)
1142 - Special Ed Prior Year Levy	(\$2,227,500.00)	(\$2,247,975.00)	(\$2,415,987.60)
1143 - Spec Ed Other Prior Years Levy	(\$75,000.00)	\$55,000.00	\$52,315.81
1230 - Corp Personal Prop Replacement Tax	(\$1,474,344.00)	(\$1,119,014.00)	(\$1,474,343.73)
1311 - Regular Tuition	(\$182,750.00)	(\$154,000.00)	(\$134,691.00)
1321 - Summer School Tuition	(\$250,000.00)	(\$240,000.00)	(\$230,260.38)
1510 - Interest on Investments	(\$306,920.00)	(\$484,000.00)	(\$353,465.42)
1611 - Pupil Lunch	(\$801,000.00)	(\$800,000.00)	(\$221,747.20)
1710 - Athletic Fees	(\$28,000.00)	(\$28,000.00)	\$0.00
1711 - Athletics Admissions	(\$500.00)	(\$500.00)	\$0.00
1723 - Instrumental Music Fees	(\$24,000.00)	(\$24,000.00)	(\$25,009.79)
1724 - Chorus Fees	(\$450.00)	(\$450.00)	\$0.00
1725 - Textbook & Equipment Fines	\$0.00	\$0.00	(\$114.00)
1726 - Library Fines	(\$400.00)	(\$400.00)	(\$146.45)
1727 - Chromebook Fees	(\$100,000.00)	(\$72,000.00)	(\$98,338.64)
1790 - Miscellaneous Student Fees	\$0.00	\$0.00	(\$1,102.24)
1810 - Registration Fees	(\$900,000.00)	(\$720,000.00)	(\$860,395.70)
1910 - Rentals	(\$75,000.00)	(\$75,000.00)	\$0.00
1920 - Donations	\$0.00	\$0.00	(\$75.00)
1950 - Refund Prior Year Expenditures	(\$5,000.00)	\$0.00	(\$5,040.41)
1960 - TIF - New Property	(\$550,000.00)	(\$441,000.00)	(\$577,595.17)
1993 - PREA Reimbursement	\$0.00	\$0.00	(\$240.00)
1996 - PRTAA Reimbursement	\$0.00	\$0.00	(\$480.00)
1997 - E-Rate	\$0.00	(\$50,000.00)	(\$68,344.21)
1998 - Extended Day Kdgn Fees	(\$500,000.00)	(\$500,000.00)	\$17,498.00
1999 - Other Local Revenues	(\$15,000.00)	(\$5,000.00)	(\$19,467.91)

1000 - Undesignated Total: (\$63,721,948.00) (\$63,538,056.00) (\$63,185,389.36)

3000 - Undesignated

3001 - Evidence-Based Funding	(\$3,367,111.00)	(\$3,367,111.42)	(\$3,061,020.00)
3100 - Special Ed Private Facility	(\$152,900.00)	(\$125,000.00)	(\$152,842.09)

Community Consolidated School District No. 64

General Ledger - Budget Revenue Report-FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Revenue

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / SOURCE	FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
3120 - Special Ed Orphanage Individ	(\$50,500.00)	\$0.00	(\$50,472.59)
3360 - State Free Lunch	(\$700.00)	(\$700.00)	(\$435.30)
3999 - Other State Revenue	\$0.00	\$0.00	(\$6,865.50)
3000 - Undesignated Total:	(\$3,571,211.00)	(\$3,492,811.42)	(\$3,271,635.48)
4000 - Undesignated			
4215 - Special Milk	(\$15,000.00)	(\$17,000.00)	(\$3,906.81)
4300 - Title I Low Income	(\$192,166.00)	(\$201,000.00)	(\$125,836.00)
4400 - Title IV SSAE	(\$14,900.00)	(\$10,000.00)	(\$23,466.00)
4600 - IDEA Preschool	(\$19,958.00)	(\$18,800.00)	(\$13,407.00)
4620 - IDEA Flow Through	(\$1,221,937.00)	(\$1,159,278.00)	(\$1,110,893.00)
4625 - IDEA Room & Board	(\$70,000.00)	(\$49,000.00)	(\$69,769.78)
4932 - Title II Teacher Quality	(\$75,454.00)	(\$67,000.00)	(\$21,588.00)
4991 - Medicaid Admin Outreach	(\$75,000.00)	(\$132,000.00)	(\$64,706.43)
4992 - Medicaid Fee for Service	(\$150,000.00)	(\$121,000.00)	(\$144,913.25)
4998 - Other Federal Programs	(\$1,993,762.00)	\$0.00	(\$169,058.00)
4999 - Other Federal Revenue	\$0.00	(\$171,000.00)	\$0.00
4000 - Undesignated Total:	(\$3,828,177.00)	(\$1,946,078.00)	(\$1,747,544.27)
10 - Education Fund Total:	(\$71,121,336.00)	(\$68,976,945.42)	(\$68,204,569.11)

Community Consolidated School District No. 64

General Ledger - Budget Revenue Report-FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Revenue

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / SOURCE

FY21-22 Working FY20-21 Budget FY20-21 Actuals

20 - Operations & Maintenance Fund

1000 - Undesignated

1111 - Current Year Levy	(\$4,008,903.00)	(\$2,983,752.00)	(\$2,905,399.22)
1112 - Prior Year Levy	(\$2,446,762.00)	(\$3,013,875.00)	(\$3,140,783.88)
1113 - Other Prior Years Levy	\$60,000.00	\$60,000.00	\$61,732.68
1510 - Interest on Investments	(\$26,400.00)	(\$45,800.00)	(\$41,011.60)
1910 - Rentals	(\$50,000.00)	(\$50,000.00)	(\$32,111.04)
1921 - PTO Donations	\$0.00	(\$21,550.00)	(\$1,299.91)
1961 - TIF - New Student	(\$175,000.00)	(\$160,000.00)	(\$186,124.73)
1999 - Other Local Revenues	(\$10,000.00)	(\$18,000.00)	(\$2,520.03)

1000 - Undesignated Total: (\$6,657,065.00) (\$6,232,977.00) (\$6,247,517.73)

3000 - Undesignated

3999 - Other State Revenue	\$0.00	\$50,000.00	(\$56,589.83)
----------------------------	--------	-------------	---------------

3000 - Undesignated Total: \$0.00 \$50,000.00 (\$56,589.83)

20 - Operations & Maintenance Fund Total: (\$6,657,065.00) (\$6,182,977.00) (\$6,304,107.56)

Community Consolidated School District No. 64

General Ledger - Budget Revenue Report-FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Revenue

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / SOURCE

FY21-22 Working FY20-21 Budget FY20-21 Actuals

30 - Debt Services Fund

1000 - Undesignated

1111 - Current Year Levy	\$20,000.00	(\$189,984.00)	(\$179,606.48)
1112 - Prior Year Levy	\$0.00	(\$892,091.00)	(\$929,645.23)
1113 - Other Prior Years Levy	\$0.00	\$20,000.00	\$20,130.75
1510 - Interest on Investments	(\$10,310.00)	(\$26,400.00)	(\$15,045.19)
1000 - Undesignated Total:	\$9,690.00	(\$1,088,475.00)	(\$1,104,166.15)
30 - Debt Services Fund Total:	\$9,690.00	(\$1,088,475.00)	(\$1,104,166.15)

Community Consolidated School District No. 64

General Ledger - Budget Revenue Report-FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Revenue

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / SOURCE

FY21-22 Working FY20-21 Budget FY20-21 Actuals

40 - Transportation Fund

1000 - Undesignated

1111 - Current Year Levy	(\$1,069,041.00)	(\$813,750.00)	(\$792,381.61)
1112 - Prior Year Levy	(\$667,299.00)	(\$463,673.00)	(\$483,197.53)
1113 - Other Prior Years Levy	\$30,000.00	\$30,000.00	\$24,065.18
1411 - Pay Rider Fees	(\$8,000.00)	(\$13,000.00)	(\$3,176.00)
1510 - Interest on Investments	(\$9,400.00)	(\$42,250.00)	(\$14,106.30)

1000 - Undesignated Total: (\$1,723,740.00) (\$1,302,673.00) (\$1,268,796.26)

3000 - Undesignated

3500 - Regular Transportation	(\$50,000.00)	(\$21,000.00)	(\$44,734.65)
3510 - Special Ed Transportation	(\$1,296,000.00)	(\$930,000.00)	(\$1,208,904.11)

3000 - Undesignated Total: (\$1,346,000.00) (\$951,000.00) (\$1,253,638.76)

40 - Transportation Fund Total: (\$3,069,740.00) (\$2,253,673.00) (\$2,522,435.02)

Community Consolidated School District No. 64

General Ledger - Budget Revenue Report-FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Revenue

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / SOURCE

FY21-22 Working FY20-21 Budget FY20-21 Actuals

50 - Municipal Retirement Fund

1000 - Undesignated

1111 - Current Year Levy	(\$534,520.00)	(\$217,000.00)	(\$211,301.75)
1112 - Prior Year Levy	(\$177,946.00)	(\$393,897.00)	(\$410,727.80)
1113 - Other Prior Years Levy	\$10,000.00	\$12,000.00	\$8,370.15
1230 - Corp Personal Prop Replacement Tax	(\$50,000.00)	(\$50,000.00)	(\$23,480.00)
1510 - Interest on Investments	(\$6,180.00)	(\$12,700.00)	(\$9,562.42)
1000 - Undesignated Total:	(\$758,646.00)	(\$661,597.00)	(\$646,701.82)
50 - Municipal Retirement Fund Total:	(\$758,646.00)	(\$661,597.00)	(\$646,701.82)

Community Consolidated School District No. 64

General Ledger - Budget Revenue Report-FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Revenue

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / SOURCE

FY21-22 Working FY20-21 Budget FY20-21 Actuals

51 - Social Security/Medicare Fund

1000 - Undesignated

1151 - Soc Sec Current Year Levy	(\$641,424.00)	(\$651,000.00)	(\$633,905.27)
1152 - Soc Sec Prior Year Levy	(\$533,839.00)	(\$463,673.00)	(\$483,197.53)
1153 - Soc Sec Other Prior Years Levy	\$10,000.00	\$16,000.00	\$9,416.89
1230 - Corp Personal Prop Replacement Tax	(\$68,000.00)	(\$68,000.00)	(\$70,440.00)
1510 - Interest on Investments	(\$6,300.00)	(\$10,625.00)	(\$10,766.33)
1000 - Undesignated Total:	(\$1,239,563.00)	(\$1,177,298.00)	(\$1,188,892.24)
51 - Social Security/Medicare Fund Total:	(\$1,239,563.00)	(\$1,177,298.00)	(\$1,188,892.24)

Community Consolidated School District No. 64

General Ledger - Budget Revenue Report-FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Revenue

- Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / SOURCE / SOURCE

FY21-22 Working FY20-21 Budget FY20-21 Actuals

60 - Capital Projects Fund

1000 - Undesignated

1510 - Interest on Investments	\$0.00	(\$14,140.00)	(\$242.69)
1950 - Refund Prior Year Expenditures	\$0.00	\$0.00	(\$1,710.60)
1000 - Undesignated Total:	\$0.00	(\$14,140.00)	(\$1,953.29)
60 - Capital Projects Fund Total:	\$0.00	(\$14,140.00)	(\$1,953.29)

Community Consolidated School District No. 64

General Ledger - Budget Revenue Report-FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Revenue

- Print accounts with zero balance
 Include Inactive Accounts
 Include PreEncumbrance

FUND / SOURCE / SOURCE

FY21-22 Working FY20-21 Budget FY20-21 Actuals

70 - Working Cash Fund

1000 - Undesignated

1111 - Current Year Levy	(\$299,475.00)	(\$326,700.00)	(\$290,539.93)
1112 - Prior Year Levy	(\$245,025.00)	(\$247,496.00)	(\$265,755.34)
1113 - Other Prior Years Levy	\$6,000.00	\$6,000.00	\$5,754.44
1510 - Interest on Investments	(\$6,300.00)	(\$7,000.00)	(\$4,548.45)
1000 - Undesignated Total:	(\$544,800.00)	(\$575,196.00)	(\$555,089.28)
70 - Working Cash Fund Total:	(\$544,800.00)	(\$575,196.00)	(\$555,089.28)

Community Consolidated School District No. 64

General Ledger - Budget Revenue Report-FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Revenue

- Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / SOURCE / SOURCE

FY21-22 Working FY20-21 Budget FY20-21 Actuals

80 - Tort Fund

 1000 - Undesignated

1121 - Tort Current Year Levy	(\$213,808.00)	(\$162,750.00)	(\$158,476.32)
1122 - Tort Prior Year Levy	(\$133,460.00)	(\$185,469.00)	(\$193,285.60)
1123 - Tort Other Prior Years Levy	\$5,000.00	\$8,000.00	\$2,092.73
1510 - Interest on Investments	(\$3,010.00)	(\$7,000.00)	(\$5,533.33)
1000 - Undesignated Total:	(\$345,278.00)	(\$347,219.00)	(\$355,202.52)
80 - Tort Fund Total:	(\$345,278.00)	(\$347,219.00)	(\$355,202.52)

Community Consolidated School District No. 64

General Ledger - Budget Revenue Report-FY22 (2021-2022)

Fiscal Year: 2021-2022 From Date:6/1/2021 To Date:6/30/2021

Account Mask: ??????????????????????????????

Account Type: Revenue

- Print accounts with zero balance
- Include Inactive Accounts
- Include PreEncumbrance

FUND / SOURCE / SOURCE

FY21-22 Working	FY20-21 Budget	FY20-21 Actuals
-----------------	----------------	-----------------

Grand Total:	(\$83,726,738.00)	(\$81,277,520.42)	(\$80,883,116.99)
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End of Report

To: Board of Education
From: Dr. Eric Olson, Superintendent
Luann Kolstad, Chief School Business Official
Re: Discussion & Approval of Administrative & Exempt Salary Increases
Date: June 24, 2021

As Superintendent, one of my goals is to continue to attract, engage and retain quality leaders that will help to continually improve all aspects of D64 allowing us to become a *destination district* where administrators come to build a career. Administrators and exempt employees are paid well in District 64, and our annual salaries help to maintain the attraction to our district.

Throughout the impact of COVID-19 on our school year, our administrators and exempt employees carried out their duties expertly, going above and beyond to ensure that our school year continued to run remotely.

I asked CSBO Kolstad to budget for a 3% increase for all exempt and administrative staff members, and that is the proposal I bring to you tonight. As a means of comparison, the administration brought forward the average of a 3.43% raise for the 2018-2019 school year and the average of a 2.93% raise in 2017-2018.

Administrative and Exempt Staff Increases and Financial Impact

A 3% raise for all administrative and exempt staff would cost the district a total of \$79,595 this year (the lower amount is due to all the significant retirements). As a means of comparison, last year the 2.9% raise was \$157,258.

ACTION ITEM 21-06-8

I move that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois, approve a 3% raise for all administrative and exempt employees.

Moved by _____ Seconded by _____

The votes were cast as follows:

AYES:

NAYS:

PRESENT:

ABSENT:

To: Board of Education
From: Dr. Eric Olson, Superintendent
Date: June 24, 2021
Re: Presentation of Proposed Amendment to 2021-22 School Calendar

Background

Administration and the Board previously addressed the issue of students' attendance during elections. Community members had raised safety concerns due to all the school buildings being used as polling places and the administration and the Board shared that concern. It was agreed that administration would make the necessary arrangements to avoid student attendance on election days as much as possible and within ISBE guidelines for required yearly attendance days.

Administration intended to request a calendar amendment to move the November 2, 2021 Institute Day as planned in the adopted 2021-22 School Calendar (attachment 1) to March 15, 2022. Plans were set in motion to facilitate this change as the Illinois Gubernatorial Primary Election was originally scheduled for March 15, 2022. The date for the election was recently moved to June 28, 2022 and the move officially announced on June 1, 2022. Administration would still like to go ahead with the Institute Day date change as planned, to accommodate teacher training for a potential upcoming new Math program.

The proposed change still complies with the current Illinois State Board of Education (ISBE) requirements for the school calendar.

At this time, the administration is presenting this proposed amendment to the Board and would bring it back for approval and vote at the July 15, 2021 regular meeting.

2021-22 Calendar

Adopted 12/10/2020

**SCHOOL DISTRICT 64 PARK RIDGE-NILES
2021-2022**

AUGUST

Mon	Tue	Wed	Thr	Fri	Total
2	3	4	5	6	0
9	10	11	12	13	0
16	TI	TI	(19)	20	2
23	24	25	26	27	5
30	31				2
Total					9

SEPTEMBER

Mon	Tue	Wed	Thr	Fri	Total
		1	2	3	3
HOL	7	8	9	10	4
13	14	15	16	17	5
20	21	22	23	24	5
27	28	29	30		4
Total					21

OCTOBER

Mon	Tue	Wed	Thr	Fri	Total
				1	1
4	5	6	7	8	5
HOL	12	13	14	15	4
18	19	20	21	22	5
25	26	27	28	29	5
Total					20

NOVEMBER

Mon	Tue	Wed	Thr	Fri	Total
1	TI	3	4	5	4
8	9	10	11	12	5
15	16	17	18	19	5
FPT	NIA	NIA	HOL	NIA	0
29	30				2
Total					16

DECEMBER

Mon	Tue	Wed	Thr	Fri	Total
		1	2	3	3
6	7	8	9	10	5
13	14	15	16	17	5
NIA	NIA	NIA	NIA	NIA	0
NIA	NIA	NIA	NIA	NIA	0
Total					13

JANUARY

Mon	Tue	Wed	Thr	Fri	Total
3	4	5	6	7	5
10	11	12	13	14	5
HOL	18	19	20	21	4
24	25	26	27	28	5
31					1
Total					20

FEBRUARY

Mon	Tue	Wed	Thr	Fri	Total
	1	2	3	4	4
7	8	9	10	11	5
14	15	16	17	18	5
HOL	22	23	24	25	4
28					1
Total					19

MARCH

Mon	Tue	Wed	Thr	Fri	Total
	1	2	3	4	4
7	8	9	10	11	5
14	15	16	17	18	5
NIA	NIA	NIA	NIA	NIA	0
28	29	30	31		4
Total					18

APRIL

Mon	Tue	Wed	Thr	Fri	Total
				1	1
4	5	6	7	8	5
11	12	13	14	FPT	4
18	19	20	21	22	5
25	26	27	28	29	5
Total					20

MAY

Mon	Tue	Wed	Thr	Fri	Total
2	3	4	5	6	5
9	10	11	12	13	5
16	17	18	19	20	5
23	24	25	26	27	5
HOL	31				1
Total					21

JUNE

Mon	Tue	Wed	Thr	Fri	Total
		1	2	3	3
XED	XED	XED	XED	XED	0
13	14	15	16	17	0
20	21	22	23	24	0
27	28	29	30		0
Total					3

JULY

Mon	Tue	Wed	Thr	Fri	Total
				1	0
4	5	6	7	8	0
11	12	13	14	15	0
18	19	20	21	22	0
25	26	27	28	29	0
Total					0

School Begins for Students:	8/19/21
School Closes for Students:	6/3/22
Pupil Attendance Days:	180
Approved Institute Days:	3
Approved All Day Parent/Teacher:	2
Conference Days:	
TOTAL (185 days or more):	185
Proposed Emergency Days	5

SCHOOL HOLIDAYS

Labor Day	9/6/21
Indigenous Peoples' Day	10/11/21
Veterans' Day	11/11/21
Thanksgiving Day	11/25/21
Christmas Day	12/25/21
New Year's Day	1/1/22
M.L. King Day	1/17/22
President's Day	2/21/22
Memorial Day	5/30/22
8th Grade Promotion	6/2/22

CALENDAR LEGEND

Legal School Holiday:	HOL
Institute Day	TI
Not in Attendance	NIA
School Begins	(
School Ends)
Full-day Parent/Teacher Conf.	FPT
Proposed Emergency Days	XED

Potential Records Day 3/04/22
 Potential Records Day 6/03/22

tentative draft 1/7/20
 final draft 11/12/20

UPCOMING ELECTIONS

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End of First Trimester	11/15/21
End of Second Trimester	3/2/22
End of Third Trimester	6/3/22

Approval of Recommended Personnel Report

ACTION ITEM 21-06-9

I move that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Personnel Report dated June 24, 2021, noting that the Personnel Report is based on the recommendation of the Superintendent and not upon the Board’s direct knowledge regarding any of the specific individuals selected for employment.

The votes were cast as follows:

Moved by _____ Seconded by _____

AYES:

NAYS:

PRESENT:

ABSENT:

June 24, 2021
Personnel Report
Revised

Evelyn Dobrydnio Marta Judge	Employ as WOW Summer School Teacher Assistant at Washington School effective June 15, 2021 - \$752.00.
Suzanne Tomaszewski	Employ as WOW Summer School Teacher Assistant at Washington School effective July 6, 2021 - \$752.00.
Luke Vandenbranden	Employ as WOW Summer School Teacher Assistant at Lincoln Middle School effective June 15, 2021 - \$1,504.00.
Stephanie Battaglia	Employ as Special Education Resource Teacher at Franklin School effective August 17, 2021 - MA, Step 1 - \$61,151.00.
Margaret Burke	Employ as Assistant Principal at Franklin School effective July 27, 2021 - \$80,000. Employment with the District is contingent upon obtaining licensure through the State of Illinois.
Brandon Perl	Employ as Art Teacher at Emerson Middle School effective August 17, 2021 - MA, Step 3 - \$63,161.00.
Nick Shepkowski	Employ as Communications Director effective July 1, 2021 - \$70,000.
Sophie Schwartz	Change in assignment from WOW Summer School Teacher at Washington School effective June 15, 2021 - \$3,101.00 to WOW Summer School Teacher at Washington School effective June 15, 2021 - \$1,550.50.
Kathryn Balogi	Resign as 3rd Grade Teacher at Field School effective June 22, 2021.
Anne Clark	Resign as Special Education Coordinator effective July 23, 2021.
Chris Hammer	Resign as Foreign Language Teacher and Curriculum Specialist at Emerson Middle School effective June 11, 2021.
Debra Keane	Resign as Teacher Assistant at Roosevelt School effective June 11, 2021.

June 24, 2021
Personnel Report
Revised

Susan Dilillo	Retire as Human Resources Secretary effective June 30, 2021.
Anna Raspanti	Retire as Office Associate at Roosevelt School effective June 30, 2021.
Ann Marie Bartee	Rescind retirement as Teacher Assistant at Franklin School previously approved on February 11, 2021.

Consent Agenda

ACTION ITEM 21-06-10

I move that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Consent Agenda for June 24, 2021, which includes: Bills, Payroll and Benefits; Approval of Financial Update for the Period Ending April 30, 2021; Approval of Resolution #1269 Directing the Transfer of \$500,000 from the Operations & Maintenance Fund to the Capital Projects Fund of the District; Approval of Resolution #1270 for Approval of Safety Hazards (Transportation); Approval of the Consolidated District Plan; Approval of Appointment of District 64 Authorized Agent as IMRF Administrator ; Approval of District 64 FOIA Officers; and Destruction of Audio Closed Recordings (None).

The votes were cast as follows:

Moved by _____ Seconded by _____

AYES:

NAYS:

PRESENT:

ABSENT:

Community Consolidated School District No. 64

Disbursement Detail Listing

Bank Name: Accounts Payable
 Bank Account: 885360644

Date Range: 07/01/2020 - 06/24/2021
 Voucher Range: 1231 - 1234

Sort By: Vendor
 Dollar Limit: \$0.00

Fiscal Year: 2020-2021

Print Employee Vendor Names Exclude Voided Checks Exclude Manual Checks Include Non Check Batches

Check Number	Date	Voucher	Payee	Account	Description	Amount
134408	06/24/2021	1231	Zydek, Carol	10.0000.1520.3190.000.00.000000	VB referee 5-6-21	\$105.00
Check Total:						\$105.00
Bank Total:						\$2,084,321.07

<u>Fund</u>	<u>Amount</u>
10	\$705,329.07
20	\$198,641.92
30	\$12,859.05
40	\$1,126,731.10
60	\$40,759.93
Fund Totals:	\$2,084,321.07

End of Report

Disbursements Grand Total: \$2,084,321.07

Community Consolidated School District No. 64

Fund Balances

Fiscal Year: 2020-2021

Month: May
 Year: 2021
 Fund Type:

Include Cash Balance
 FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>
10	Education Fund	\$32,122,994.16	\$64,097,947.62	(\$53,823,315.61)	(\$2,113,072.09)	\$40,284,554.08
20	Operations & Maintenance Fund	\$3,478,196.17	\$6,038,660.73	(\$5,889,782.83)	(\$783,925.00)	\$2,843,149.07
30	Debt Services Fund	\$3,667,378.08	\$1,087,581.31	(\$2,397,996.34)	\$896,997.09	\$3,253,960.14
40	Transportation Fund	\$1,924,279.79	\$2,450,662.10	(\$1,666,094.95)	\$0.00	\$2,708,846.94
50	Municipal Retirement Fund	\$834,815.39	\$627,253.65	(\$923,013.76)	\$0.00	\$539,055.28
51	Social Security/Medicare Fund	\$585,806.83	\$1,130,744.56	(\$1,050,330.93)	\$0.00	\$666,220.46
60	Capital Projects Fund	\$3,100,311.72	\$1,953.29	(\$5,406,350.45)	\$2,000,000.00	(\$304,085.44)
61	Cap Projects Fund - 2017 Debt Certs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70	Working Cash Fund	\$812,220.81	\$528,337.32	\$0.00	\$0.00	\$1,340,558.13
80	Tort Fund	\$617,632.11	\$340,280.13	(\$502,093.00)	\$0.00	\$455,819.24
Grand Total:		\$47,143,635.06	\$76,303,420.71	(\$71,658,977.87)	\$0.00	\$51,788,077.90

End of Report

To: Board of Education
Dr. Eric Olson, Superintendent

From: Valerie Varhalla, Director of Business Services

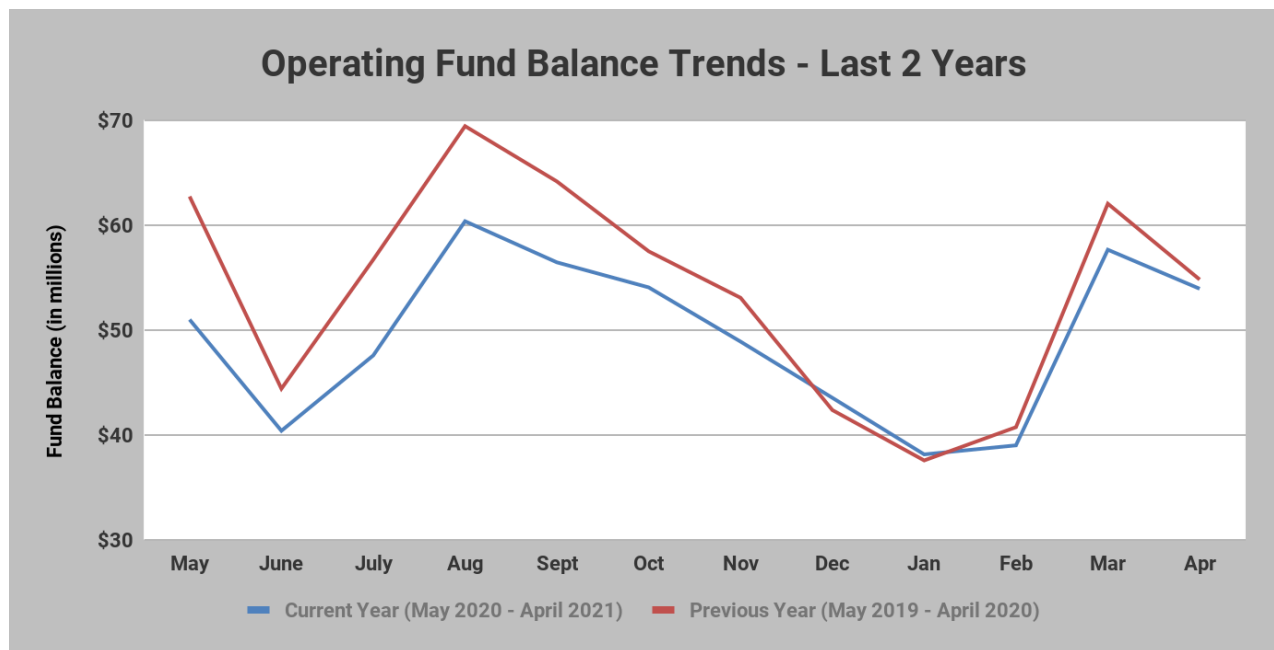
Date: June 24, 2021

Subject: Financial Update for the Period Ending April 30, 2021

Attached for your review are the following reports as of April 30, 2021:

- Fund Balance Report
- Revenue Summary Report
- Expenditure Summary Report

Fund balance in the Operating Funds decreased by \$3.7 M in March to \$53.9 million. The graph below shows a comparison of monthly fund balances over the last two years. The spikes in fund balance during July/August and February/March represent the District's property tax collections, which make up approximately 85% of the District's total annual revenues. It's very important for school districts to maintain fund balance reserves that are sufficient to cover operations in between those months, particularly during the fall/winter when revenues are typically scarce.



The most recent 12-month period followed a similar trend as the preceding year. Some notable exceptions are:

- May and June – The two fund balance lines decreased at varying angles because the District’s biweekly payroll schedule produced a different number of payrolls each month.
- In October 2020, fund balance in Capital Projects (fund 60) did drop negative. At the end of each calendar year, the District does a transfer from the Education to Operations and Maintenance to Capital Projects to cover the necessary construction. The district is just finishing making all the necessary Capital Projects payments for the school year and will provide the Board with a resolution to transfer the necessary funds.
- January-Fund balance in December decreased at a faster rate due to two board resolutions adopted at the January 14th Board of Education meeting. Resolution #1262 directed the transfer of \$783,925 for debt certificates and #1263 which directed the transfer of \$113,072 for copier leases.
- February-The board adopted resolution #1264 on February 11th, directing the transfer of \$2,000,000 from the Educational fund to the Operations and Maintenance Fund and then to the Capital Projects Fund. February was also the first month of the first installment of property tax revenue collections.

From a macro-level perspective, the District continues to have a strong financial position as we near the last 2 months of the fiscal year. Throughout this long-term planning and forecasting the District continues to maintain the goal of operating within its means.

Revenue Summary - April

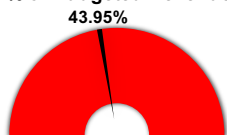
Total revenue for the District was 93% of budgeted revenues as of April 30th for all funds. This is slightly behind last year’s pace (97%) The District received \$3.1 Million in property tax revenues, and \$341,000 in CPPRT.

State and federal revenue was significant. The District received the standard two installments of Evidence Based Funding from the State (\$306,000). Along with \$148,000 in federal reimbursements for previously incurred grant expenditures, and \$312,000 in Transportation for regular/special education.

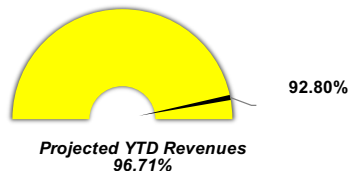
Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending April 30, 2021

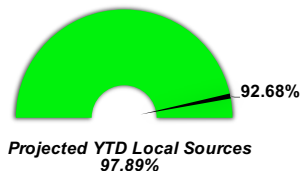
Projected Year-End Balances
as % of Budgeted Revenue



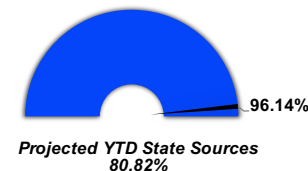
Actual YTD Revenues



Actual YTD Local Sources

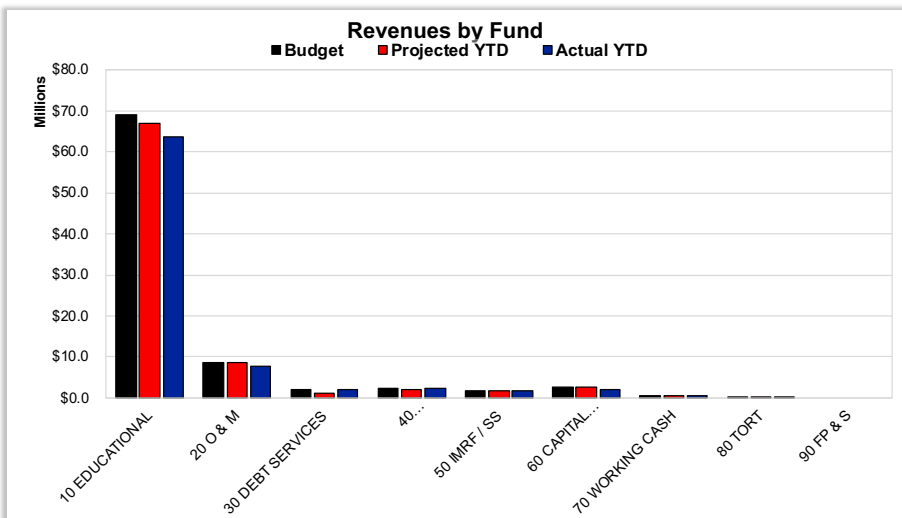
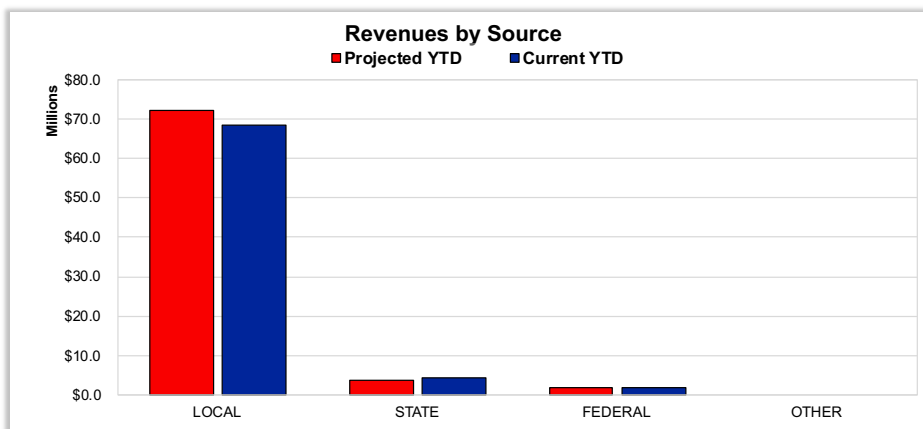
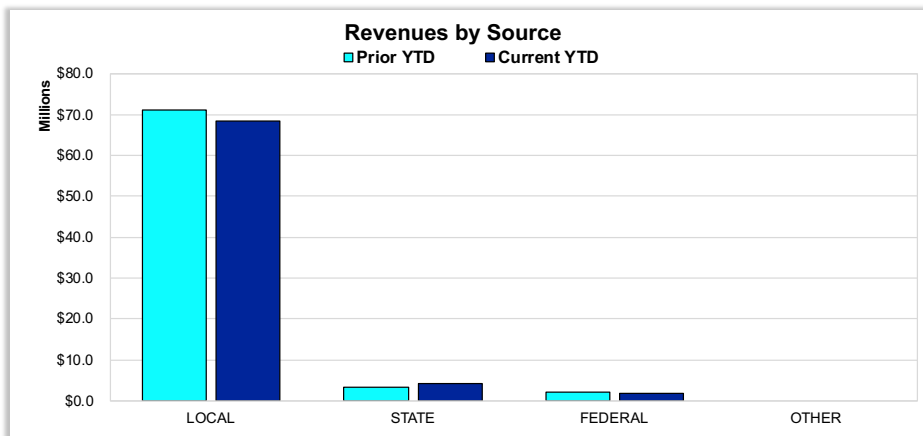


Actual YTD State Sources



All Funds | Top 10 Sources of Revenue YTD

Ad Valorem Taxes	\$66,686,964
Unrestricted Grants-in-Aid	\$2,754,918
Transfer from Other Funds	\$2,000,000
State Transportation Reimbursement	\$1,253,639
Federal Special Education	\$1,194,070
Payments in Lieu of Taxes	\$1,128,344
Textbook Income	\$577,658
Transfer to Debt Service Revenue Bond Principal	\$500,000
Earnings on Investments	\$419,319
Percent of Total Revenues Year-to-Date	95.13%



Expenditure Summary - April

After completing ten months of the fiscal year, the District has expended 76% of its overall budget which is inline with last year's pace (77%).

Table 1 below shows the year-to-date percentage of the payroll budget (salaries and benefits) that has been spent after each month as compared to last year. Total payroll expenditures are trending as projected in the budget.

Table 1: Payroll Expenditures

Month	YTD Percent of Budget Spent	
	2020-21	2019-20
April	76%	76%
January	49%	49%
October	25%	25%
July	1%	0%

Table 2 displays the cumulative percentage of the accounts payable budget (purchased services, supplies, equipment, etc.) that has been spent after each month versus last year.

Table 2: Accounts Payable Expenditures

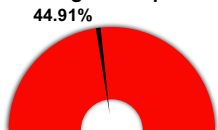
Month	YTD Percent of Budget Spent	
	2020-21	2019-20
April	74%	78%
January	62%	60%
October	33%	41%
July	15%	12%

Accounts payable spending is running ahead of last year's budget pace. Since the worldwide pandemic, the District has been conservative in its spending. More resources are needed to ensure students and staff have all the necessary tools to provide the best quality education during these uncertain times.

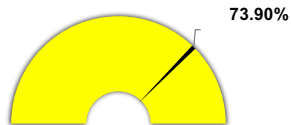
Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending April 30, 2021

Projected Year-End Balances as % of Budgeted Expenditures



Actual YTD Expenditures



Projected YTD Expenditures
75.25%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits
72.84%

Actual YTD Other Objects



Projected YTD Other Objects
83.98%

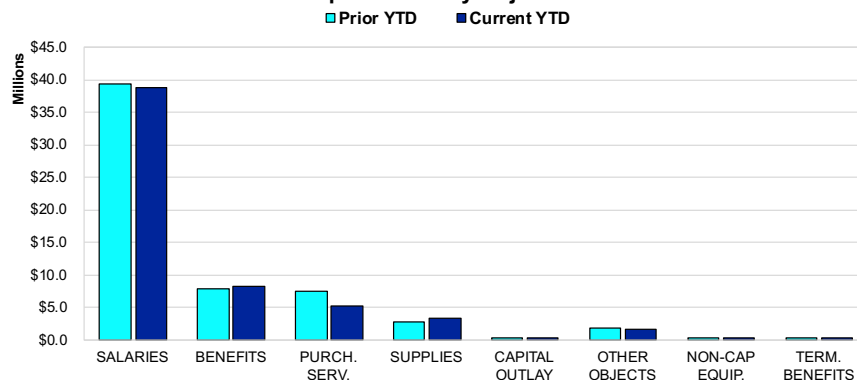
All Funds | Top 10 Expenditures by Program YTD

Regular Programs	\$23,280,795
Support Services - Business	\$14,391,167
Special Education/Remedial Programs	\$6,231,690
Support Services - Instructional Staff	\$4,597,535
Support Services - Pupils	\$4,495,963
Support Services - School Administration	\$2,644,592
Debt Services - Payments of Principal on Long-term Debt	\$2,192,387
Transfer to Other Funds	\$2,000,000

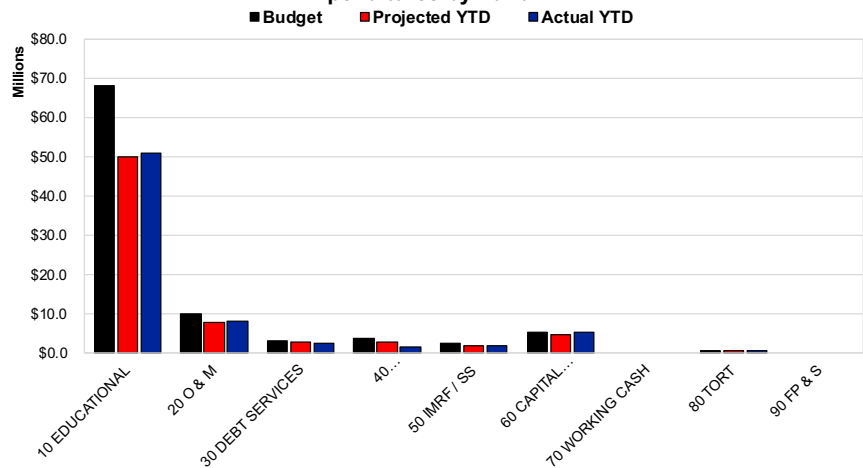
Support Services - General Administration \$1,559,759

Percent of Total Expenditures Year-to-Date 92.20%

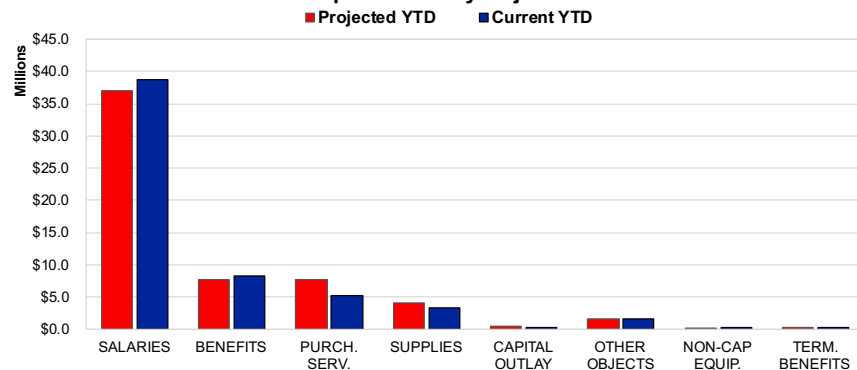
Expenditures by Object



Expenditures by Fund



Expenditures by Object



Community Consolidated School District No. 64

Fund Balances

Fiscal Year: 2020-2021

Month: April
 Year: 2021
 Fund Type: Operating

Include Cash Balance
 FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>
10	Education Fund	\$32,122,994.16	\$63,516,876.50	(\$48,885,618.41)	(\$2,113,072.09)	\$44,641,180.16
20	Operations & Maintenance Fund	\$3,478,196.17	\$5,852,436.00	(\$5,350,328.13)	(\$783,925.00)	\$3,196,379.04
40	Transportation Fund	\$1,924,279.79	\$2,450,662.10	(\$1,486,424.15)	\$0.00	\$2,888,517.74
50	Municipal Retirement Fund	\$834,815.39	\$627,253.65	(\$840,054.17)	\$0.00	\$622,014.87
51	Social Security/Medicare Fund	\$585,806.83	\$1,130,744.56	(\$951,508.47)	\$0.00	\$765,042.92
70	Working Cash Fund	\$812,220.81	\$528,337.32	\$0.00	\$0.00	\$1,340,558.13
80	Tort Fund	\$617,632.11	\$340,280.13	(\$501,780.50)	\$0.00	\$456,131.74
Grand Total:		\$40,375,945.26	\$74,446,590.26	(\$58,015,713.83)	(\$2,896,997.09)	\$53,909,824.60

End of Report

Community Consolidated School District No. 64

Fund Balances

Fiscal Year: 2020-2021

Month: April

Year: 2021

Fund Type: Non-Operating

Include Cash Balance

FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>
30	Debt Services Fund	\$3,667,378.08	\$1,087,581.31	(\$2,380,037.29)	\$896,997.09	\$3,271,919.19
60	Capital Projects Fund	\$3,100,311.72	\$1,953.29	(\$5,355,750.45)	\$2,000,000.00	(\$253,485.44)
61	Cap Projects Fund - 2017 Debt Certs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total:		\$6,767,689.80	\$1,089,534.60	(\$7,735,787.74)	\$2,896,997.09	\$3,018,433.75

End of Report

This Report Can be Viewed on the

[Financial Data Current](#)

RESOLUTION 1269 transferring funds from the operations and maintenance fund of Community Consolidated School District Number 64, Cook County, Illinois, to the capital projects fund of said School District.

* * *

WHEREAS, the Board of Education (the “*Board*”) of Community Consolidated School District Number 64, Cook County, Illinois (the “*District*”), maintains an operations and maintenance fund in and for the District (the “*Fund*”); and

WHEREAS, the Board has determined and does hereby determine that it is necessary and in the best interests of the District that funds be transferred from the Fund to the capital projects fund of the District (the “*Capital Projects Fund*”):

NOW, THEREFORE, Be It and It Is Hereby Resolved by the Board of Education Community Consolidated School District Number 64, Cook County, Illinois, as follows:

Section 1. Incorporation of Preambles. The Board hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does incorporate them into this Resolution by this reference.

Section 2. Transfer to Capital Projects Fund. In accordance with the rules and regulations of the Illinois State Board of Education and specifically Section 100.50(d)(2) of Title 23 of the Illinois Administrative Code, the School Treasurer of the District is hereby authorized and directed to forthwith permanently transfer \$500,000 from the Fund to the Capital Projects Fund to be used as provided in said rules and regulations.

Section 3. Severability. If any section, paragraph, clause or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of

such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Resolution.

Section 4. Repealer and Effective Date. All resolutions or parts thereof in conflict herewith be and the same are hereby repealed and that this Resolution shall be in full force and effect forthwith upon its adoption.

Adopted June 24, 2021.

President, Board of Education

Secretary, Board of Education

Member _____ moved and Member _____

seconded the motion that said resolution as presented and read by title be adopted.

After a full and complete discussion thereof, the President directed the Secretary to call the roll for a vote upon the motion to adopt said resolution.

Upon the roll being called, the following members voted AYE:

The following members voted NAY:

Whereupon the President declared the motion carried and said resolution adopted, and in open meeting approved and signed said resolution and directed the Secretary to record the same in full in the records of the Board of Education of Community Consolidated School District Number 64, Cook County, Illinois, which was done.

Other business not pertinent to the adoption of said resolution was duly transacted at said meeting.

Upon motion duly made, seconded and carried, the meeting was adjourned.

Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CERTIFICATION OF MINUTES AND RESOLUTION

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Education of Community Consolidated School District Number 64, Cook County, Illinois (the “Board”), and that as such official I am the keeper of the records and files of the Board.

I do further certify that the foregoing constitutes a full, true and complete transcript of the minutes of the meeting of the Board held on the 24th day of June, 2021, insofar as same relates to the adoption of a resolution entitled:

RESOLUTION transferring funds from the operations and maintenance fund of Community Consolidated School District Number 64, Cook County, Illinois, to the capital projects fund of said School District.

a true, correct and complete copy of which said resolution as adopted at said meeting appears in the foregoing transcript of the minutes of said meeting.

I do further certify that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that an agenda for said meeting was posted at the location where said meeting was held and at the principal office of the Board at least 48 hours in advance of the holding of said meeting, that a true, correct and complete copy of said agenda as so posted is attached hereto as *Exhibit A*, that at least one copy of said agenda was continuously available for public review during the entire 48-hour period preceding said meeting, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the School Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board in the conduct of said meeting and in the adoption of said resolution.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 24th day of June, 2021.

Secretary, Board of Education

**RESOLUTION #1270, PROVIDING FOR THE FREE TRANSPORTATION FOR
THE IDENTIFIED POPULATION APPROVED BY THE ILLINOIS
DEPARTMENT OF TRANSPORTATION UNDER PUBLIC ACT 81-762
ENACTED INTO LAW IN 1979.
(Hazardous Road)**

WHEREAS, pursuant to the authority of the provisions of Chapter 122, paragraph 29-3 of the Illinois Revised Statutes, and all laws amendatory thereof and supplementary thereto, Community Consolidated School District 64, Cook County, Illinois, at a legally convened meeting held on the 24th day of June 2021, did adopt a resolution providing for Illinois Department of Transportation approved status of hazardous routes.

WHEREAS, pursuant to the Statute above referred to, this Board of Education has reviewed the conditions approved and certifies that the conditions remain unchanged.

The conditions approved and remain unchanged are as follows:

CARPENTER SCHOOL

1. 64-06-07 K-5: Dee Road @ Sibley-Type III

FIELD SCHOOL

1. 64-06-03 K-5: Oakton @ Prospect-Type III
2. 64-06-04 K-5: Oakton @ Milwaukee-Type III
3. 64-06-05 K-5: Touhy @ Washington-Type III

FRANKLIN SCHOOL

1. 64-06-06 K-5: Oakton @ Northwest Highway-Type III

EMERSON MIDDLE SCHOOL

1. 64-12-01 6-8: Touhy @ Meacham, West of Canfield-Type III
2. 64-12-02 6-8: Oakton @ Prospect-Type III
3. 64-12-03 6-8: Oakton @ Milwaukee-Type III
4. 64-12-04 6-8: Oakton @ Northwest Highway-Type III
5. 64-14-01 6-8: Greenwood @ North Terrace-Type III

LINCOLN

1. 64-12-02 6-8: Talcott @ Western-Type III
2. 64-12-05 6-8: Prospect @ Devon-Type III

ROOSEVELT

1. 64-06-02 K-5: Devon @ Prospect-Type III

WASHINGTON

1. 64-06-01 K-5: Devon @ Western-Type III
2. 64-12-1 K-5: Talcott @ Western-Type III

The Board of Community Consolidated School District 64, Cook County, Illinois requests free transportation for the identified population listed above. That all prior proceedings in conflict with this resolution be and the same are hereby repealed and this resolution shall be in full force and effect forthwith upon its passage.

Adopted this 24th day of June 21.

President, Board of Education
Community Consolidated
School District 64
Cook County, Illinois

Secretary

#1270

To: District 64 Board of Education
From: Dr. Lori Lopez, Assistant Superintendent for Student Learning
Dr. Lea Anne Frost, Director of Student Services
Date: June 24, 2021
Re: Approval of the Consolidated District Plan for Grant Funding

The Consolidated District Plan is completed annually to apply for grant funding. It is intended to streamline the grant process by allowing grantees to answer a single set of planning questions to meet the requirements of all federal formula grants. District 64 applies for these federal grants:

- Title I, Part A – Improving Basic Programs
- Title II, Part A – Preparing, Training, and Recruiting High-Quality Teachers, Principals, and Other School Leaders
- Title III - Language Instruction Educational Program
- Title IV, Part A – Student Support and Academic Enrichment
- IDEA, Part B Flow-Through
- IDEA, Part B Preschool

At the June 24, 2021 Board meeting, we are seeking Board approval of the District 64 Consolidated District Plan as required by ISBE. Once the plan is approved, we will seek funding for the grants above to support District activities and staffing.

To: Board of Education
From: Dr. Eric Olson, Superintendent
Date: June 24, 2021
Re: Approval of District 64 FOIA Officers

In compliance with the Illinois Freedom of Information Act, the Board of Education in June of 2020 re-appointed Chief School Business Official, Luann Kolstad; Director of Student Services, Dr. Lea Anne Frost; and Administrative Assistant to the Superintendent, Natasha Nedeljkovic to serve as the District's FOIA Officers.

Administration is recommending the re-appointment of Dr. Frost and Mrs. Nedeljkovic effective July 1, 2021. Administration is also recommending the appointment of Mr. Adam Parisi, incoming CSBO, to replace Mrs. Luann Kolstad who is retiring.

District 64 FOIA Officers are listed on the District 64 FOIA Requests webpage:
<http://www.d64.org/about/foia-requests>.

Approval of Minutes

ACTION ITEM 21-06-11

I move that the Board of Education of Community Consolidated School District 64 Park Ridge-Niles, Illinois approve the Minutes from the Closed Meeting on May 13, 2021; the Regular Meeting on May 13, 2021; the Closed Meeting on June 3, 2021; and the Special Meeting on June 3, 2021.

The votes were cast as follows:

Moved by _____ Seconded by _____

AYES:

NAYS:

PRESENT:

ABSENT:

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**BOARD OF EDUCATION
COMMUNITY CONSOLIDATED SCHOOL DISTRICT 64
Minutes of the Regular Board of Education Meeting held at 7:00 p.m.
May 13, 2021
VIRTUAL MEETING DUE TO COVID-19
Alternate Remote Attendance at Emerson School (MPR)**

Board President Pearl called the meeting to order at 6:30 p.m. Board members in attendance via remote participation were Carol Sales, Phyllis Lubinski, Rebecca Little, Dr. Nicole Woitowich, Tom Sotos, and Gareth Kennedy. Superintendent Dr. Eric Olson attended in person at Emerson School. Also attending remotely were: Assistant Superintendent for Human Resources Dr. Joel T. Martin; Director of Innovation and Instructional Technology Mary Jane Warden; and Board Legal Counsel Tony Loizzi.

Board of Education meetings are videotaped and may be viewed in their full length from the District's website at <http://www.d64.org>. The agenda and reports for this meeting are also available on the website or through the District 64 Educational Service Center, 164 S. Prospect Ave., Park Ridge, IL 60068.

BOARD RECESSES & ADJOURNS TO CLOSED MEETING

At 6:31 p.m. it was moved by Board member Sotos and seconded by Board member Sales to adjourn to closed session to discuss collective negotiating matters between the District and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees [5ILCS 120/2(c)(2)].

The votes to adjourn to the closed meeting were cast as follows:

Ayes: Sales, Lubinski, Little, Kennedy, Woitowich, Sotos, Pearl

Nays: None

Present: None

Absent: None

The motion carried.

BOARD ADJOURNS FROM CLOSED MEETING & RESUMES REGULAR MEETING

The Board adjourned from the closed meeting and resumed the regular meeting at 7:03 p.m. In addition to those listed above, also attending remotely were: Assistant Superintendent for Student Learning Dr. Lori Lopez; Chief School Business Official Luann Kolstad; Director of Student Services Dr. Lea Anne Frost; Interim Director of Facility Management Jason Borst; Public Information Coordinator Peter Gill (attending but not participating); and Administrative Assistant to the Superintendent Natasha Nedeljkovic. No member of the public was physically present at the alternate remote location, and approximately 15 people attended virtually.

PLEDGE OF ALLEGIANCE

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Board member Woitowich led the pledge.

OPENING REMARKS FROM PRESIDENT OF THE BOARD

Dr. Pearl noted that there seemed to be a slow return to “normalcy”. She said she had attended a basketball ball game at Emerson along with Board member Lubinski and there was a collective feeling of normal times returned. She stated that the Field Elementary School will host their V-show at the Pickwick theater this year.

PUBLIC COMMENTS

Public comments were invited through a posted email address on the District’s website and in the Board report; none were received. No members of the public were present at the alternate remote location to submit comments.

APPROVAL OF MEETING AGENDA

No changes were made to the agenda.

STUDENT/STAFF RECOGNITION

Dr. Olson introduced English Language Arts Curriculum Specialist Meghan Keefer who spoke about the District-level winners of the annual Young Authors creative writing competition. Students were selected from a pool of outstanding school winners at every grade level; they wrote and illustrated an original short story independently at home. This year saw 283 submissions for the competition! Ms. Keefer introduced each winner and gave a brief summary of their winning story.

COVID-19 UPDATE

Dr. Olson noted that the metrics looked very good at the moment. He said the Center for Disease Control (CDC) had issued new guidance on mask requirements but the District would have to wait for the Illinois Department of Health (IDPH) to issue their guidance. He said that the anticipation was for remote learning to be available next year for students with a medical condition only, but guidance from the State was yet to come. He also announced that the District would host a vaccine clinic for students 12 years and older, communication would go out to parents by the end of the week. Board President Pearl announced the possibility of the Board returning to in-person meetings and asked the members to weigh in; members voiced their approval for a return to in-person meetings, with some stressing that they would like live streaming of the meetings in some format. Dr. Olson noted that masks were still mandated in schools unless new guidance was issued. The Board will be in person for the June 3 meeting.

RECOGNITION OF TENURED TEACHERS

Dr. Joel Martin recognized the teachers who had completed the four-year process to obtain tenure with the District and were no longer considered “probationary.” He read the names of the teachers recognized for this achievement and congratulated them.

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PT3 UPDATE

Director of Student Services Dr. Lea Anne Frost updated the Board on the committee’s work thus far this year, noting that the two subgroups had focused on specific areas. She said the committee was addressing parents’ needs and was moving in the right direction. She then introduced a parent representative, Mrs. Laudadio, who had been on the committee for two years. Mrs. Laudadio noted that the group she was part of had done a lot of work on information for the website and thought that this would be helpful to parents with children with IEPs. She said splitting the committee into two subgroups had been a great idea. The staff representative, Ms. Fernandez, was detained and could not make the meeting but Dr. Frost read a statement Ms. Fernandez had forwarded instead. Board member Kennedy asked Mrs. Laudadio if the committee members were happy with the current structure and if they needed further resources. Mrs. Laudadio responded that members seemed happy this year with where the group was headed and with the plans for next year. Board president Pearl asked if the posted video vignettes on the website were unique to District 64. Dr. Frost responded that she had looked at other websites and could not find them, but noted the convenience for parents and availability to view at any time. She mentioned that the group will discuss new activities for the following year in September and that the work could be tied to items listed in the new strategic plan. Board member Sales inquired about information shared with incoming parents. Dr. Frost stated that parents get information once they register their students. Board member Kennedy asked whether the group had discussed the previous audit findings. Mrs. Laudadio noted that the group had spent the better part of last year combing through the audit findings. Board member Sales stated that she was still hearing from disgruntled parents and asked whether the complaints were being addressed in any manner. Dr. Olson stressed that the work of the group is focused on all parents and all staff, not on specific individuals. He stressed that the group had benefited from working in this manner. Board member Lubinski asked how information was disseminated and Dr. Frost noted that the department used a variety of methods including posting on the website, the weekly e-news, principals’ newsletters, and other available methods.

DISCUSSION OF FIVE-YEAR MASTER FACILITY PLAN

Chief School Business Official (CSBO) Luann Kolstad was joined by Studio GC architects Amy Pozezinski, Marisa Urbina, and Rick Petricek to talk about the five-year facility plan. She gave a brief overview of what the District had accomplished in the previous five years when the focus had been on “safe, warm, and dry”. The District had spent approximately \$37,000,000 on HVAC repairs, roofs, and other needs. Secure vestibules had been installed at all schools except Jefferson School that still needed a lot of work and a secure vestibule. CSBO Kolstad also noted Emerson Middle School needed further work, the office needed to be completely secured among other projects. She stated that tonight’s presentation focused on the next 5 years and future projects. Ms. Pozezinski explained that Studio GC had broken down their assessments into 3 colored areas: red labeled projects should be addressed in the next 5 years; blue-colored projects were less critical and could be covered through the Operations and Maintenance fund; grey-colored projects were items that were reaching the end of their useful life. Ms. Pozezinski then talked in detail about the presentation and the items listed. Dr. Olson stressed that this was only a presentation and the Board was not voting on anything tonight. This was in effect an informational presentation for the Board to know what the next 5 years would look like in terms of needed projects. Dr. Olson also confirmed that the Board would vote to approve any project in the future.

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DISCUSSION OF POLICY 4:180 PANDEMIC PREPAREDNESS; MANAGEMENT; AND RECOVERY AND POLICY 2:230 PUBLIC PARTICIPATION AT BOARD OF EDUCATION MEETINGS & PETITIONS TO THE BOARD

Board counsel Loizzi pointed out that it was best practice to have an initial meeting to discuss any new policy, any changes or revisions to a policy, and then have a subsequent meeting to vote to approve. The process is also laid out in the Board’s 2:240 *Board Policy Development*. Board member Kennedy stated that he felt the Board wasn’t discussing things enough or endorsing changes in open sessions this past year. He didn’t disagree with the decisions taken but felt an open discussion would have helped parents better understand the decisions taken. He had also wanted a vote to take place tonight. President Pearl explained that some new members had not felt comfortable taking a vote without a prior discussion to better understand the policy and its ramifications. A few Board members confirmed this position. Board members then discussed proposed changes to policy 4:180 to increase the Board’s involvement in the decision-making during a pandemic. The Board agreed to add a vote to approve the changes to the policy at the June 3 special meeting.

The Board then discussed revisions to policy 2:230, mainly to shorten and amend the paragraph read by the Board president prior to public comments. Members were supportive of the requested changes, and a vote will be also added for the June 3 special meeting.

APPROVAL OF EMERSON MIDDLE SCHOOL ASSISTANT PRINCIPAL

Dr. Olson introduced Mr. Louis Kotvis and explained the interview process and how qualified Mr. Kotvis had appeared, having been in the role before but also having held other positions in the education field. Mr. Kotvis stated that he was excited to join the team and was looking forward to the work ahead.

ACTION ITEM 21-05-1

It was moved by Board member Little and seconded by Board member Kennedy that the Board of Education of Community Consolidated School District 64, Park Ridge-Niles, Illinois approve the appointment of Louis Kotvis as the Assistant Principal at Emerson Middle School effective July 27, 2021.

The votes were cast as follows:

Ayes: Waitowich, Lubinski, Sotos, Pearl, Little, Sales, Kennedy

Nays: None

Present: None

Absent: None

The motion carried.

APPROVAL OF RECOMMENDED PERSONNEL REPORT

It was noted that the Board is relying upon the recommendation of the Superintendent and administration in their professional judgment as to the hiring of these individuals per Policy 2:130.

Louis Kotvis - Employ as Assistant Principal at Emerson Middle School effective July 27, 2021 - \$90,000.

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Julie Zielinski - Retire as District Occupational Therapist effective June 11, 2021.

ACTION ITEM 21-05-1

It was moved by Board member Kennedy and seconded by Board member Lubinski that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Personnel Report dated May 13, 2021, noting that the Personnel Report is based on the recommendation of the Superintendent and not upon the Board’s direct knowledge regarding any of the specific individuals selected for employment.

The votes were cast as follows:

Ayes: Kennedy, Pearl, Sales, Sotos, Little, Lubinski, Woitowich

Nays: None

Present: None

Absent: None

The motion carried.

CONSENT AGENDA

- Bills, Payroll, and Benefits

Bills

<u>Fund</u>	<u>Fund Total</u>
10 - Education Fund	\$ 426,202.10
20 - Operations and Maintenance Fund	\$ 282,912.21
30 - Debt Services	\$ 18,434.05
40 - Transportation Fund	\$ 179,670.80
50 - Retirement (IMRF/SS/MEDICARE)	\$ -
60 - Capital Projects	\$ 50,600.00
61 - Capital Projects-2017 Debt Certificates	\$ -
80 - Tort Immunity Fund	\$ 312.50
90 - Fire Prevention and Safety Fund	\$ -
<u>Total:</u>	<u>\$ 958,131.66</u>

Payroll & Benefits

<u>Fund</u>	<u>Fund Total</u>
10 - Education Fund	\$48,885,173.88
20 - Operations and Maintenance Fund	\$ 5,350,493.13
30 - Debt Services Fund	\$ 2,380,037.29
40 - Transportation Fund	\$ 1,486,424.15
50 - IMRF/FICA Fund	\$ 840,054.17
51 - SS/Medicare	\$ 951,508.47

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60 - Capital Projects Fund	\$ 5,355,750.45
61 - Cap Projects Fund - 2017 Debt Certs	\$ 0.00
70 - Working Cash Fund	\$ 0.00
80 - Tort Immunity Fund	\$ 501,780.50
<u>Total: \$66,751,222.04</u>	

The Accounts Payable detailed list can be viewed on the District 64 website’s business services page at www.d64.org.

- Approval of Financial Update for the Period Ending March 31, 2021
- Approval of Amended Intergovernmental Agreement for Shared Vision/O&M Services
- Destruction of Audio Closed Recordings (none)

ACTION ITEM 21-05-2

It was moved by Board member Woitowich and seconded by Board member Little that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Consent Agenda for May 13, 2021, which includes: Bills, Payroll, and Benefits; Approval of Financial Update for the Period Ending March 31, 2021; Approval of Amended Intergovernmental Agreement for Shared Vision/O&M Services; and the Destruction of Audio Closed Recordings (none).

The votes were cast as follows:

Ayes: Sotos, Sales, Kennedy, Lubinski, Pearl, Woitowich, Little

Nays: None

Present: None

Absent: None

The motion carried.

APPROVAL OF MINUTES

Board member Little moved and Board member Pearl seconded the motion. Board member Sotos noted that the new members could only vote to approve the organizational meeting minutes. Board members Little and Pearl rescinded their motions.

ACTION ITEM 21-05-3

It was moved by Board member Little and seconded by Board member Sales that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the minutes from the Special Meeting on April 29, 2021.

The votes were cast as follows:

Ayes: Little, Sales, Pearl, Sotos

Nays: None

Present: Kennedy

Absent: Lubinski, Woitowich

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The motion carried.

ACTION ITEM 21-05-3-a

It was moved by Board member Little and seconded by Board member Sales that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the minutes from the Organizational Meeting on April 29, 2021.

The votes were cast as follows:

Ayes: Sotos, Kennedy, Lubinski, Pearl, Woitowich, Little, Sales

Nays: None

Present: None

Absent: None

The motion carried.

OTHER DISCUSSION & ITEMS OF INFORMATION

Dr. Olson noted the two upcoming board meetings on June 3 and June 24. The June 3 special meeting will focus on full-day Kindergarten options, the June 24 meeting is the last regular meeting of this school year. He stated that he had discussed with Board president Pearl the possibility of a special meeting in July that would focus on IASB training for the new Board. President Pearl said she would ask members for their availability to determine a date in June or July. Dr. Olson stated that he would give a more in-depth update on current enrollment numbers for next year at the June 24 meeting, as it was too soon in the process to get an accurate idea.

NEW BUSINESS

No new business was discussed at this time.

ADJOURNMENT

At 9:35 p.m. it was moved by Board member Kennedy and seconded by Board member Little to adjourn.

The votes were cast as follows:

Ayes: Little, Sotos, Woitowich, Lubinski, Kennedy, Pearl, Sales

Nays: None

Present: None

Absent: None

The motion carried.

Signed Date: June 24, 2021.

President

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Secretary

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**BOARD OF EDUCATION
COMMUNITY CONSOLIDATED SCHOOL DISTRICT 64
Minutes of the Special Board of Education Meeting held at 7:00 p.m.
June 3, 2021
Emerson School - Multipurpose Room
8101 N Cumberland Ave, Niles, IL**

Board President Pearl called the meeting to order at 6:30 p.m. Board members in attendance were Carol Sales, Phyllis Lubinski, Rebecca Little, Dr. Nicole Woitowich, Tom Sotos, and Gareth Kennedy. Also attending were: Superintendent Dr. Eric Olson and Assistant Superintendent for Human Resources Dr. Joel T. Martin.

Board of Education meetings are videotaped and may be viewed in their full length from the District's website at <http://www.d64.org>. The agenda and reports for this meeting are also available on the website or through the District 64 Educational Service Center, 164 S. Prospect Ave., Park Ridge, IL 60068.

BOARD RECESSES & ADJOURNS TO CLOSED MEETING

At 6:31 p.m. it was moved by Board member Sotos and seconded by Board member Kennedy to adjourn to closed session to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors, or specific volunteers of the District or legal counsel for the District, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor, or a volunteer of the District or against legal counsel for the District to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act.

The votes to adjourn to the closed meeting were cast as follows:

Ayes: Sotos, Woitowich, Pearl, Kennedy, Sales, Little, Lubinski

Nays: None

Present: None

Absent: None

The motion carried.

BOARD ADJOURNS FROM CLOSED MEETING & RESUMES SPECIAL MEETING

The Board adjourned from the closed meeting and resumed the regular meeting at 7:03 p.m.

In addition to those listed above, also present were: Assistant Superintendent for Student Learning Dr. Lori Lopez; Chief School Business Official Luann Kolstad; Interim Director of Facility Management Jason Borst; and Public Information Coordinator Peter Gill. 3 members of the public were present. Board legal counsel Tony Loizzi joined the meeting remotely at 7:45 p.m.

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PLEDGE OF ALLEGIANCE

Board member Lubinski led the pledge.

OPENING REMARKS FROM PRESIDENT OF THE BOARD

Dr. Pearl noted that it was good to be back in person.

PUBLIC COMMENTS

Public comments were invited through a posted email address on the District’s website and in the Board report. Members of the public who were present in person were also invited to submit comments. No public comments were received.

APPROVAL OF MEETING AGENDA

No changes were made to the agenda.

FULL-DAY KINDERGARTEN DISCUSSION

Superintendent Olson noted that this was the first of several discussions about full-day kindergarten. He noted this topic had been a long-time discussion in the District and he was happy to finally be able to present the Board with some options. The Board will have options between keeping the program as is, offering full-day kindergarten at all the schools, or offering full-day kindergarten at one central location. He stressed that per Illinois requirements the District will still have to offer a ½ day option even if full-day kindergarten becomes available. He stated that a committee had been formed about a year ago and extensive work had gone into exploring all the options presented tonight. Assistant Superintendent for Student Learning Dr. Lori Lopez said that a survey had gone out to the community that saw 1352 participants respond. Dr. Lopez noted that the majority was in favor of full-day kindergarten in some format. She then talked about the benefits and challenges of full-day kindergarten. She noted that the compulsory school age in Illinois is 6 years old and kindergarten attendance is not required, but 71% of students across the state attend kindergarten. Research showed that students who attended full-day kindergarten performed better academically until 3rd grade only. Those students did exhibit better school attendance, but there seemed to be no significant difference in special education referrals. Full-day kindergarten did show an advantage in gaining self-regulatory skills and may have implications for students not yet known. Other considerations should be given to such things as support for working parents, less transition for students during the day, added home value if offered in the District, and potential construction costs. In conclusion, Dr. Lopez noted that the research gave no clear guidance. She stressed that when full-day kindergarten was first offered, it was mainly for at-risk students and the research has been primarily focused on that demographic. She said that both half and full-day kindergarten provided a solid foundation. Dr. Olson explained that when considering the financial costs and options, other things had come into consideration. Jefferson School was in need of repairs, and the Educational Service Center (ESC) was also in need of repair due to flooding issues, not being ADA compliant, and overcrowding of District staff housed in the building. He explained that the four options presented tonight included these considerations and were as follows: to stay with ½ day

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kindergarten and upgrade Jefferson School; to saty with ½ day kindergarten, relocate ESC to Jefferson, and upgrade Jefferson; to upgrade Jefferson School, relocate ESC to Jefferson, and convert Jefferson to a full-day kindergarten center; and finally to upgrade Jefferson, relocate ESC to Jefferson, and offer full-day kindergarten at all schools. Dr. Olson then introduced Studio GC Architects to present the architectural sketches fitting all the options mentioned. Mr. Rick Petricek of Studio GC noted that his team had spend a year and a half working on the project and distributed packets to the Board members. For safety reasons, plans of the schools are not made public. The plans shown to the Board members showed the various options and estimated costs for each. The highest-cost option would come to approximately \$25M. Mr. Petricek stated that his team had spoken to teachers when evaluating the best locations for kindergarten classrooms at the schools. Mr. Petricek stated that the length of construction would be approximately 16 months, but reminded the Board that the District would be dealing with both Niles and Park Ridge municipalities, with the Metropolitan Water Reclamation District also involved in the engineering process. He thought only one school year should be impacted by the construction, but it would all depend on proper timing for starting construction. If the Board approved plans by this summer, the engineering process would ensue, construction could begin in spring of 2022, and everything could be completed by the start of the 2022-23 school year. The Board and administration discussed possible options for ESC. The building was appraised a few years ago and options had been to lease, sell, or remodel, but housing of staff was an issue. Adding kindergarten classrooms to the middle schools was briefly discussed, as well as a different grade-level format. Chief School Business Official (CSBO) Luann Kolstad introduced Elizabeth Hennessy from Raymond James to present financing options to the Board. Mrs. Hennessy discussed the possibility of issuing bonds, and the current state of the bond market and historically low interest rates. She noted that all options presented to the Board tonight were non-referendum options. She talked about two options for Debt Certificates, and using Working Cash. She explained that the options presented were very conservative to leave room for other needs and to avoid tying the hands of future Boards. She explained that all options affect taxpayers in some way and clarified the impact would amount to approximately \$111 in additional real estate taxes on a home of \$350K value. She stressed the importance of timing and taking advantage of the low interest rates. CSBO Kolstad noted that additional staff costs were unavoidable if the Board chose to implement full-day kindergarten due to added classes. She estimated the cost of furniture at approximately \$200K. Dr. Olson said that the Board will need to decide whether the District would charge tuition, and how much; he noted that very few surrounding districts charge tuition for full-day kindergarten. CSBO Kolstad said that a couple of districts have centralized full-day kindergartens at one location, mainly for cost-saving reasons. The Board entertained the possibility of going through a referendum, but it was noted that this would prolong the timeline, even if the referendum was only an advisory one. The completion date under a referendum could be pushed back to 2024. Dr. Olson said the administration would bring more information on this at the next meeting, including a look at changing the grade-level format to K-4, and 5-8 grades. The Board considered the possibility of building to allow for future second-floor additions if enrollment went up. Dr. Olson noted that the prior enrollment study had projected a decrease in enrollment, and he did not think full-day kindergarten would drive enrollment up. Board president Pearl thanked the administration, architects, Mrs. Hennessy, and the Kindergarten Exploration Committee for their work and noted the conversation would continue at the next regular meeting on June 24.

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MOTION TO SUSPEND POLICY 2:240 BOARD POLICY DEVELOPMENT

Prior to voting on the policies listed next on the agenda, Board member Kennedy made a motion to suspend policy 2:240 to allow for a vote; the motion was seconded by Board member Sotos.

The votes were cast as follows:

Ayes: Waitowich, Pearl, Lubinski, Sotos, Little, Kennedy, Sales

Nays: None

Present: None

Absent: None

The motion carried.

DISCUSSION & APPROVAL OF REVISIONS TO BOARD POLICY 2:230 PUBLIC PARTICIPATION AT BOARD OF EDUCATION MEETINGS AND PETITIONS TO THE BOARD

Dr. Olson said that tonight's discussion would have two parts: to change the statement preceding public comments at board meetings, as well as a discussion to determine if the Board would continue to allow public comments via email. The Board could either vote to suspend the public comments via email or amend the existing policy to allow this to continue. The Board decided to let the Board policy committee craft a policy that would allow the public comments via email, with proper guidelines in place. The Board had previously discussed the revisions to the public comments statement and agreed on the proposed changes, the vote took place.

ACTION ITEM 21-06-1

It was moved by Board member Little and seconded by Board member Waitowich that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the revisions to Board policy 2:230 Public Participation at Board of Education Meetings and Petitions to the Board as presented and attached.

The votes were cast as follows:

Ayes: Little, Sales, Waitowich, Lubinski, Pearl, Kennedy, Sotos

Nays: None

Present: None

Absent: None

The motion carried.

DISCUSSION & APPROVAL OF REVISIONS TO BOARD POLICY 4:180 PANDEMIC PREPAREDNESS; MANAGEMENT; AND RECOVERY

Dr. Waitowich requested clarification on the last amended sentence in the presented revised policy. She asked if the Board could overrule the Superintendent when the Superintendent is following guidelines set forth by the Department of Health during a pandemic. Dr. Olson noted that the Board has the power to

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overrule the Superintendent at any time. Board member Kennedy stressed that the idea behind amending the policy was to show support for the Superintendent and take responsibility for decisions as a Board.

ACTION ITEM 21-06-2

It was moved by Board member Kennedy and seconded by Board member Lubinski that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the revisions to Board policy 4:180 *Pandemic Preparedness; Management; and Recovery* as presented and attached.

The votes were cast as follows:

Ayes: Woitowich, Lubinski, Sotos, Little, Sales, Kennedy

Nays: Pearl

Present: None

Absent: None

The motion carried.

APPROVAL OF RECOMMENDED PERSONNEL REPORT

It was noted that the Board is relying upon the recommendation of the Superintendent and administration in their professional judgment as to the hiring of these individuals per Policy 2:130.

Dr. Martin stated that the personnel report is unusually long due to staff hiring for summer school.

Sarah Beuhler - Employ as ESY Summer School Assistive Technology Specialist effective June 15, 2021 - \$55.66 hourly.

Paula Coleman - Employ as ESY Summer School Nurse at Jefferson School effective June 15, 2021 - \$4,071.31.

Lynn Condon - Employ as ESY Summer School Physical Therapist effective June 15, 2021 - \$50.40 hourly.

Chearee Hardt - Employ as ESY Summer School Social Worker effective June 15, 2021 - \$3,500.00.

Elizabeth Hertzog - Employ as ESY Summer School Speech Language Pathologist effective June 15, 2021 - \$3,500.00.

Pamela Lemperis - Employ as ESY Summer School Occupational Therapist effective June 15, 2021 - \$3,931.00.

Meghan Schassler - Employ as .5 ESY Summer School Speech Language Pathologist effective June 15, 2021 - \$1,750.00.

Nicolette Solano - Employ as ESY Summer School Behavior Interventionist effective June 15, 2021 - \$46.47.

Georgette Demarinis - Employ as ESY Summer School Teacher at Jefferson School effective June 15, 2021 - \$3,500.00.

Jennifer Coffin, Tracy Caronia, Miranda Conley, Justin Gustafson, Eun Sun Park-Simpson - Employ as ESY Summer School Teachers at Lincoln Middle School effective June 15, 2021 - \$3,500.00.

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Olivia Gembris, Rocio Seda, Kirsten Sinkewich - Employ as ESY Summer School Teacher at Washington School effective June 15, 2021 - \$3,500.00.

Carol Duffy, Mary Ann Murray, Danica Stassen - Employ as ESY Summer School Teacher Assistant at Jefferson School effective June 15, 2021 - \$1,504.00.

Snezana Cenich, Hallie Leach, Valerie Halston, James Kapolnek - Employ as ESY Summer School Teacher Assistant at Lincoln Middle School effective June 15, 2021 - \$1,504.00.

Danielle Bogolub, Julie Cullotta, Nicolette Fabiano, Zara Radkov, Adam Tsikretsis - Employ as ESY Summer School Teacher Assistant at Washington School effective June 15, 2021 - \$1,504.00.

Brenda Aiello - Employ as WOW Summer School Secretary at Lincoln Middle School effective June 15, 2021 - \$74.82 daily.

Kim Conradi - Employ as WOW Summer School Secretary at Washington School effective June 21, 2021 - \$1,796.

Laura Daehler - Employ as WOW Summer School Nurse at Lincoln Middle School effective June 15, 2021 - \$2,035.65.

Queta Karstens - Employ as WOW Summer School Nurse at Lincoln Middle School effective July 6, 2021 - \$2,035.65.

Sherilyn Lavelle - Employ as WOW Summer School Nurse at Washington School effective July 6, 2021 - \$2,035.65.

Susan Sirvinkas - Employ as WOW Summer School Secretary at Lincoln Middle School effective June 15, 2021 - \$74.82 daily.

Denise Tully - Employ as WOW Summer School Nurse at Washington School effective June 15, 2021 - \$2,035.65.

Teresa Broeker, Terrence Calkins, Shannon Fuller, Sarah Gleason, Kelly Golbeck, Lauren Gryzik Cathy Kenyeri-Guay, Brandon Melnychuk, Adam Parker, Shirlee Pater, Renee Polinski, Shannon Riccio, Carla Sebo - Employ as WOW Summer School Teacher at Lincoln Middle School effective June 15, 2021 - \$3,101.00.

Aaron Schauer - Employ as WOW Summer School Teacher at Lincoln Middle School effective June 15, 2021 - \$2,325.75.

Marieclaire Apuli, Elizabeth Ballinger, Caileen Bazarek, David Hutter, Michael Naughton, Alex Teater - Employ as WOW Summer School Teacher at Lincoln Middle School effective June 15, 2021 - \$1,550.50.

Chris Lopresti - Employ as WOW Summer School Teacher at Lincoln Middle and Washington Schools effective June 15, 2021 - \$1,550.50.

Jessica Radek - Employ as WOW Summer School Teacher at Lincoln Middle and Washington Schools effective July 6, 2021 - \$1,550.50.

Franny Keyes - Employ as WOW Summer School Teacher Assistant at Lincoln Middle School effective June 15, 2021 - \$1504.00.

Alyssa LaTragna - Employ as WOW Summer School Teacher at Lincoln Middle School effective June 15, 2021 - \$775.25.

Aubrey Hulsebosch - Employ as WOW Summer School Teacher at Lincoln Middle School effective July 6, 2021 - \$775.25.

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Chris Lopresti - Employ as WOW Summer School Teacher Assistant at Lincoln Middle School effective June 15, 2021 - \$752.00.

Timothy Benka - Employ as WOW Summer School Teacher Assistant at Lincoln Middle School effective July 6, 2021 - \$752.00.

Nathalie Baranyk, Belinda Bednarz, Zachary Beyer, Jennifer Ciupinski, Joe Demme, Andrea Hetzke, Elizabeth Ishoo, Alison Khachaturian, Alexa Lombardi, Amy Lynch, Amanda Matocha Patricia Mayer, Lindsey McDill, Kirsten Munn, Brittney O'Grady, Laura Papageorgiou, Molly Petray, Lauren Pusateri, Jason Quint, Carrie Ryan, Alexis Schumacher, Sophie Schwartz, Nikki Vaggelatos, Andrea Wurtz - Employ as WOW Summer School Teacher at Washington School effective June 15, 2021 - \$3,101.00.

Kim Dumars, Katie Kirykwicz, Kelly Nowak, Christina Vaggelatos-Bridich - Employ as WOW Summer School Teacher at Washington School effective June 15, 2021 - \$1,550.50.

Erin Roche - Employ as WOW Summer School Teacher at Washington School effective June 15, 2021 - \$775.25.

Alyssa Reno - Employ as WOW Summer School Teacher at Washington School effective July 6, 2021 - \$775.25.

Kristin Bekiares, Michael Ciupinski, Charlotte Graham, Demetra Koupas, Samantha Mayer, Mike Nelson, Phoebe Slocum, Camille Wesselkamper - Employ as WOW Summer School Teacher Assistant at Washington School effective June 15, 2021 - \$1504.00.

Erin Roche, Christina Vaggelatos-Bridich - Employ as WOW Summer School Teacher Assistant at Washington School effective July 6, 2021 - \$376.00.

Josh Hammond - Leave of absence request, personal - 6th Grade Math Teacher at Lincoln Middle School effective August 17, 2021 - June 3, 2022.

Helene Zukas - Leave of absence request, personal - English Language Teacher at Emerson Middle School effective August 17, 2021 - June 3, 2022.

Kristin Kadolph - Resign as Special Education Teacher at Lincoln Middle School effective June 11, 2021.

Randy Lubash - Resign as Floater Custodian for the District effective May 28, 2021.

Lindsey Sakolari - Resign as 1st Grade Teacher at Washington School effective June 11, 2021.

Kenneth Bidne - Retire as Night Custodian at Emerson Middle School effective September 1, 2021.

ACTION ITEM 21-06-3

It was moved by Board member Little and seconded by Board member Kennedy that the Board of Education of Community Consolidated School District 64, Park Ridge – Niles, Illinois, approve the Personnel Report dated June 3, 2021, noting that the Personnel Report is based on the recommendation of the Superintendent and not upon the Board's direct knowledge regarding any of the specific individuals selected for employment.

The votes were cast as follows:

Ayes: Sales, Little, Pearl, Kennedy, Woitowich, Sotos, Lubinski

Nays: None

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Present: None
Absent: None
The motion carried.

NEW BUSINESS

Board member Little stated that the Niles Public Library was making cuts that could potentially affect our Niles students. The District 62 Board of Education had spoken publicly about the issue and Board member Little wanted to know if District 64 would take a stand. Dr. Olson responded that he would give the matter consideration. The Board discussed when the Board policy committee would meet, no date was set. The Board also asked for tonight’s Raymond James presentation to be added to the public report posted on the website.

BOARD RECESSES & ADJOURNS TO CLOSED MEETING

At 9:52 p.m. it was moved by Board member Kennedy and seconded by Board member Little to adjourn to closed session to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors, or specific volunteers of the District or legal counsel for the District, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor, or a volunteer of the District or against legal counsel for the District to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act [5ILCS 120/2(c)(1)]; and collective negotiating matters between the District and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees [5ILCS 120/2(c)(2)].

The votes to adjourn to the closed meeting were cast as follows:
Ayes: Little, Woitowich, Sotos, Pearl, Sales, Lubinski, Kennedy
Nays: None
Present: None
Absent: None
The motion carried.

ADJOURNMENT

At 11:09 p.m. it was moved by Board member _____ and seconded by Board member _____ to adjourn.

The votes to adjourn were cast as follows:
Ayes:
Nays: None
Present: None
Absent: None

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The motion carried.

Signed Date: June 24, 2021.

President

Secretary

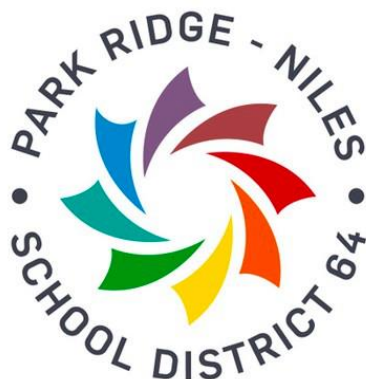
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Meeting of the Board of Education Park Ridge – Niles School District 64

Special Board Meeting Agenda
Wednesday, July 7, 2021
Emerson Middle School - Multipurpose Room
8101 N Cumberland Avenue
Niles, IL 60714

On some occasions, the order of business may be adjusted as the meeting progresses to accommodate Board members' schedules, the length of the session, breaks, and other needs.

6:00 p.m. Meeting of the Board Convenes

- Roll Call

Pledge of Allegiance

Opening Remarks from President of the Board

Public Comments

This is the point of the meeting where we welcome public comments. Each speaker is given three minutes to address the Board. Comments may be made on almost any matter related to the operation of schools, but we ask that you refrain from making comments concerning individual students or staff members. The Board uses this time to listen to community questions and concerns but will not respond immediately to requests for information. Additionally, the Board cannot take formal action on non-agenda items. Contact the Board president by email if you wish to discuss your topic further. Please come forward to the microphone and state your name and address for the minutes.

A-1 IASB Board Members Workshop --IASB Director, Field Services Dee Molinare

Adjournment

Upcoming Meeting: **Thursday, July 15, 2021**
Regular Meeting - 7:00 p.m.
Jefferson School - Multipurpose Room
8200 Greendale Avenue, Niles, IL 60714

In accordance with the Americans with Disabilities Act (ADA), the Board of Education of Community Consolidated School District 64 Park Ridge-Niles will provide access to public meetings to persons with disabilities who request special accommodations. Any persons requiring special accommodations should contact the Director of Facility Management at (847) 318-4313 to arrange assistance or obtain information on accessibility. It is recommended that you contact the District, 3 business days prior to a school board meeting, so we can make every effort to accommodate you or provide for any special needs.



Meeting of the Board of Education Park Ridge – Niles School District 64

Regular Board Meeting Agenda
Thursday, July 15, 2021
Jefferson School - Multipurpose Room
8200 Greendale Ave
Niles, IL 60714

On some occasions, the order of business may be adjusted as the meeting progresses to accommodate Board members' schedules, the length of session, breaks, and other needs.

6:30 p.m. Meeting of the Board Convenes

- Roll Call

Board Recesses and Adjourns to Closed Meeting

--The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors, or specific volunteers of the District or legal counsel for the District, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor, or a volunteer of the District or against legal counsel for the District to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act [5 ILCS 120/2(c)(1)]; and collective negotiating matters between the District and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees [5 ILCS 120/2(c)(2)].

7:00 p.m. Board Adjourns from Closed Meeting and Resumes Regular Meeting

Pledge of Allegiance

Opening Remarks from President of the Board

Public Comments

This is the point of the meeting where we welcome public comments. Each speaker is given three minutes to address the Board. Comments may be made on almost any matter related to the operation of schools, but we ask that you refrain from making comments concerning individual students or staff members. The Board uses this time to listen to community questions and concerns but will not respond immediately to requests for information. Additionally, the Board cannot take formal action on non-agenda items. Contact the Board president by email if you wish to discuss your topic further. Please come forward to the microphone and state your name and address for the minutes.

- A-1 Approval of Meeting Agenda**
--Board President
The Board reserves the right to review the agenda at the beginning of each meeting and request additions, amendments, or deletions prior to approval
- A-2 COVID-19 Update**
--Superintendent
- A-3 Update on Summer Construction Projects**
--CSBO/Director of Facility Management
- A-4 Discussion & Approval of Superintendent Goals Overview**
--Superintendent **Action Item 21-07-1**
- A-5 Resolution #1271 Approval of 2021-22 Tentative Budget & Establishment of Public Hearing Date**
--Chief School Business Official **Action Item 21-07-2**
- A-6 First Reading of Policies from PRESS Issue 107**
-Superintendent
- A-7 Approval of Recommended Personnel Report**
--Board President **Action Item 21-07-3**
- A-8 Consent Agenda**
--Board President **Action Item 21-07-4**
- Bills, Payroll and Benefits
 - Approval of Amended 2021-22 School Calendar
 - Destruction of Audio Closed Recordings (None)
- A-9 Approval of Minutes**
--Board President **Action Item 21-07-5**
- June 24, 2021 - Closed Meeting
 - June 24, 2021 - Regular Meeting
 - July 7, 2021 - Special Meeting
- A-10 Other Discussion & Items of Information**
--Superintendent
- Update on Return to School Plans for Fall of 2021
 - Upcoming Meeting Agenda
 - FOIA requests
 - Memorandum of Information (None)
 - Enrollment Update
- A-11 New Business**
- Adjournment**

Upcoming Meeting: **Thursday, August 12, 2020**
Regular Meeting - 7:00 p.m.
Jefferson School - Multipurpose Room
8200 Greendale Ave, Niles, IL 60714

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In accordance with the Americans with Disabilities Act (ADA), the Board of Education of Community Consolidated School District 64 Park Ridge-Niles will provide access to public meetings to persons with disabilities who request special accommodations. Any persons requiring special accommodations should contact the Director of Facility Management at (847) 318-4313 to arrange assistance or obtain information on accessibility. It is recommended that you contact the District, 3 business days prior to a school board meeting so we can make every effort to accommodate you or provide for any special needs.

Ms. Natasha Nedeljkovic
Park Ridge-Niles School District 64
Hendee Educational Service Center (ESC)
164 S. Prospect Ave.
Park Ridge, IL 60068

May 12, 2021

Dear Ms. Nedeljkovic,

Pursuant to the requirements of the Freedom of Information Act (FOIA), I would like to request the following records:

For the time period of March 1, 2020 until May 12, 2021:

1. All electronic messages (emails and text messages), exchanged between any of the following parties:
 - D64 Superintendent, Dr. Olson
 - Rick Biagi
 - Tom Sotos
 - Alfred Sanchez
 - Larry Ryles

That pertain to:

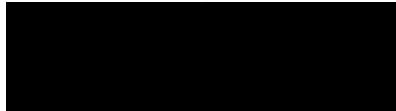
- school enrollment projections;
 - and/or the potential or past impact of multi-family housing development on D64;
 - and/or the city's ongoing comprehensive planning process.
2. All electronic messages (emails and text messages) between any of the following parties [Dr. Olson, Rick Biagi, Tom Sotos, Alfred Sanchez, and Larry Ryles] and the City of Park Ridge Planning and Zoning Commission Chair, Jim Argionis, that pertain to:
 - school enrollment projections;
 - and/or the potential or past impact of multi-family housing development on D64;
 - and/or the city's ongoing comprehensive planning process.
 3. All electronic messages (emails and text messages) between any of the following parties [Dr. Olson, Rick Biagi, Tom Sotos, Alfred Sanchez, and Larry Ryles] and the City of Park Ridge Planning and Zoning Commission member, George Korovilas, that pertain to:
 - school enrollment projections;

- and/or the potential or past impact of multi-family housing development on D64;
 - and/or the city's ongoing comprehensive planning process.
4. All electronic messages (emails and text messages) between any of the following parties [Dr. Olson, Rick Biagi, Tom Sotos, Alfred Sanchez, and Larry Ryles] and the City of Park Ridge Mayor, Marty Maloney, that pertain to:
- school enrollment projections;
 - and/or the potential or past impact of multi-family housing development on D64;
 - and/or the city's ongoing comprehensive planning process.

I would prefer these records via electronic means (pdf), if at all possible, either through e-mail or another method of your convenience (e.g., thumb drive). If any fees are required, please inform me of the cost at _____ or via email.

This request is not for a commercial purpose.

Thank you very much,



Ginger L. Pennington, Ph.D.



Ms. Natasha Nedeljkovic
Park Ridge-Niles School District 64
Hendee Educational Service Center (ESC)
164 S. Prospect Ave.
Park Ridge, IL 60068

May 12, 2021

Dear Ms. Nedeljkovic,

Pursuant to the requirements of the Freedom of Information Act (FOIA), I would like to request the following records:

For the time period of April 1, 2021 until May 12, 2021:

All electronic communications sent or received by the principal of D64's Roosevelt School, Dr. Kevin Dwyer, and Mr. Jim Argionis, Chair of the Planning and Zoning Commission of Park Ridge.

I would prefer these records via electronic means (pdf), if at all possible, either through e-mail or another method of your convenience (e.g., thumb drive). If any fees are required, please inform me of the cost at [REDACTED] or via email.

This request is not for a commercial purpose.

Thank you very much,

[REDACTED]

Ginger L. Pennington, Ph.D.

[REDACTED]



Fwd: FW: proportionate share

Lea Anne Frost <lfrost@d64.org>
To: Natasha Nedeljkovic <nnedeljkovic@d64.org>

Mon, May 24, 2021 at 11:48 AM

Lea Anne Frost, Ed. D.
Park Ridge-Niles School District 64
Director of Student Services
164 S. Prospect Ave
Park Ridge, IL 60068

Office phone: 847-318-4300

----- Forwarded message -----

From: **Kate McConnell** <kmccconnell@archchicago.org>
Date: Thu, May 20, 2021 at 3:18 PM
Subject: FW: proportionate share
To: Lea Anne Frost <lfrost@d64.org>
Cc: Erika Mickelburgh <emickelburgh@spc-school.net>, Steve Perla <steveperla@theadac.com>, Tom Olson <tomolson@theadac.com>

Thank you for sharing the Proportionate share dollars with some of the attendees.

As previously requested, please also share the following information from the December 1, 2019 count submitted to ISBE:

- the number of public school students who were found eligible for services;
- the number of non-public school students who were evaluated by District 64;
- the number of non-public school students (including homeschooled students) who were found eligible for services.

Going forward, please make sure to include me in information that is sent out from the district related to special education services/IDEA funding.

-Kate

[We are hiring!](#)

Katherine Schuerholz McConnell

M.Ed ('01, DePaul University)

M.Ed ('20, Loyola University Chicago)

Director of Inclusive Education

Archdiocese of Chicago



ARCHDIOCESE OF CHICAGO



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Fwd: Follow-up

Lea Anne Frost <lfrost@d64.org>
To: Natasha Nedeljkovic <nnedeljkovic@d64.org>

Tue, May 25, 2021 at 1:34 PM

Hi Natasha,
We are going to treat this email as another FOIA request. Thanks!

Lea Anne Frost, Ed. D.
Park Ridge-Niles School District 64
Director of Student Services
[164 S. Prospect Ave](#)
[Park Ridge, IL 60068](#)

Office phone: 847-318-4300

----- Forwarded message -----

From: **Steve Perla** <steveperla@theadac.com>
Date: Tue, May 25, 2021 at 6:44 AM
Subject: Follow-up
To: <lfrost@d64.org>
Cc: Kate McConnell <kmccconnell@archchicago.org>, Erika Mickelburgh <emickelburgh@spc-school.net>, Tom Olson <tomolson@theadac.com>

Dear Dr. Frost,

I hope this note finds you well.

I am following-up on Thursday, 5/20/21's IDEA consultation meeting. At that meeting, on behalf of the Catholic school leaders, I asked District 64 to consider broadening its IDEA-funded services to meet the diverse learning needs of the parentally-placed private school students with learning differences.

In addition to speech and language, I requested District 64 to consider offering the following IDEA-funded services:

- Social work services;
- academic services; and
- hearing itinerant services.

I also asked District 64 to consider securing the services of a third-party provider(s) to offer said services, so that the district can maximize its proportionate share funding.

If District 64 is not willing to provide any or all of the requested IDEA-funded services other than speech and language, then I ask that you put the District's rationale in writing as required by IDEA's consultation requirements (see: <https://www.law.cornell.edu/cfr/text/34/300.134>).

Subsequent to the 5/20/21 consultation meeting, I was advised by the Catholic school leaders that they have requested the following data related to the December 1, 2020 count, but that the district has not yet provided this requested data:

- Number of parentally-placed private school students (including homeschooled students) evaluated
- Number of parentally-placed private school students (including homeschooled students) determined to be eligible for services

I ask that this data be provided.

I look forward to hearing from you regarding these various requests.

Thank you for your serious consideration.

Gratefully,

Steve Perla

--
Steve Perla
Principal Partner
574.309.0386
steveperla@theadac.com
www.theadac.com



#1

Learn new ideas and best practices focusing on school governance. There are multiple opportunities for **professional and personal development**.

#2

Confer with your peers. Meet and **network** with other school leaders who are actively interested in the same things you are, including many who have met the same challenges you face.

#3

Keep up on **hot topics** at sessions covering education trends, emerging issues, and **legislative or legal changes**.

#4

Enjoy keynote speakers who will **motivate and inspire** you. Listen, be encouraged, **recharge, and renew** your commitment to your work as a school leader.

#5

Equip yourself with necessary **resources** and proper **training** to fulfill your responsibility to your district and community.

#6

Make your district's **voice heard** in the governance of your Association. By attending the Delegate Assembly, you have the opportunity to elect leaders and to vote on proposals that set IASB's legislative positions.

#7

Hear about **current strategies** and what's working for others. School leaders share their latest experiences, knowledge, and **lessons learned** with you, and their stories will help you plan and cope.

#8

Being around **like-minded people** is invigorating. Conference gives you a chance to step back from your daily routine and consider your **role as a public school leader**. It's often difficult to do that when you're attending to family matters and community needs; but Conference sessions and networking enable you to **focus, learn, and be enlightened** about this important work.